0	Subject	Minutes of the District Development Committee (DDC) Meeting for the month of February
	Date & Time	28/02/2024
	Venue	Sukafa Conference Hall, DC's office, sivasagar

The DDC meeting was chaired by Sri Aditya Vikram Yadav, IAS, District Commissioner, Sivasagar.

The decisions of the meeting are as follows :

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Sl No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Finance Planning	Economics & Statistics	<ol> <li>Agriculture Census, 2021-22</li> <li>DDP</li> </ol>	<ol> <li>Co-ordination may be created with APDCL for the purpose of DDP calculation.</li> </ol>	Deputy Director, Economics & statistics
2	Economic Development	Sericulture	<ol> <li>20 point programme</li> <li>Raising 1 Acre SomPlantationto eachMuga farmer, 2019-20</li> <li>Assistance to Adopted Seed (Muga) Rearers, 2019-20</li> <li>Assistance to Pvt. Grainure (Muga), 2019-20</li> <li>Providing Eri Rearing Appliance to Divyang Person under SOPD- G Scheme, 2023- 24</li> </ol>	Discussed	Deputy Director, Sericulture DPM,ASRLM Assistant Director, H&T
3	Economic Development Social sector	Handloom & textile Health	Ongoing schemes	1. Sincere co-ordination is to be initiated with ASRLM & Sericulture for implementation of Mudra loan & PFME.	Assistant Director, H&T Deputy Director, Sericulture
4	Social Sector	Health	<ol> <li>MMR &amp; IMR.</li> <li>NUTRITION.</li> <li>RBSK PERFORMANCE ANALYSIS</li> <li>INFRASTRUCTUR E DEVELOPMENT.</li> <li>WAGE COMPANSATION</li> </ol>	<ol> <li>Field visit is to be done at the locations of proposed sub centres. (Dhitaipukhuri sub centre to be visited by Joint director health and</li> <li>DPM)</li> </ol>	ADC(Health) & Joint Director Health, Sivasagar

			SCHEME	2) Location for Ayush	
				Dispensary is to be fixed	
				soon.	
				3) A report on approach roads	
				to sub centers is required.	
				4) Facilities for cataract	
				operation is to be enhanced.	
				CSR Fund may be utilized for	
				this purpose.	
				5) A report on the assessment (	
				fitness of vehicle, availability of	
				drivers etc.) of govt. Ambulance	
				(other than 108) owned by the	
				Health & Family Welfare	
				Department is to be submitted.	
				It is to be ensured at any cost to	
				operate the govt. run	
				Ambulance (24*7) smoothly for	
				the convenience of the public.	
				7) It is instructed to start the	
				night booking for CT-Scan	
	-			service in the civil hospital.	
5	Infrastructure	Water Resource	Ongoing schemes	Discussed	EE, Water Resource
6	Social sector	Social Welfare	1) SAM/MAM	1) The department is asked to	DSWO,
			2) POSHAN ABHIYAAN	consult with APDCL	Sivasagar
			3) District Hub for	regarding crossing LT line	
			Empowerment of Women	through construction site of	
			(DHEW)	model AWC.	
			4) PM Matru VandanaYojana	2) Target is to be raised for	
			andana i Ujana	Poshan Abhiyaan.	
7	Social sector	FCS&CA	1) AADHAR	1) Applications should be	DDS, FCS&CA
			SEEDING 2) RATION CARD	received for new ration cards	
				with proper verification.	
8	Infrastructure	PHE	1. JJM.	1) Department is asked to	EE, PHE
				achieve FHTC target on	
			×	stipulated time.	
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9	Economic development	Industries & Commerce		Discussed	General Manager, Industries & Commerce		
10	Infrastructure	Tourism		Nill	TIO, Sivasagar		
11	Infrastructure	Transport		1) DTO may check	DTO, Sivasagar		
				registration procedure of	010,0		
				private ambulance and the			
				detailed status on running			
				private ambulance in the			
				district is to be submitted.			
				2) Drive on removal of Road			
				side vehicles in front of DTO			
				Office is to be carried on			
				soon.			
				3)Regular revenue			
				generational operations are			
				to be continued			
				expeditiously. Speed gun			
				procurement is to be			
				adopted.			
				4) The department was			
				asked to enhance the			
				revenue collection as per			
				target fixed by the			
				government for the current			
				FY.			
12	Economic development	DRCS	1. List of of non- functional	1. Jana –Aushudhi Kendra near	DRCS, Sivasagar		
	ucrospini		societies.	hospital is to be operated soon.	Sivasagai		
			<ol> <li>Jan Aushadhi Kendra.</li> </ol>				
			iteruru.				
13	Infrastructure	Irrigation	1. PMKSY(PHASE	1. Discussed.	EE, Irrigation,		
			1). 2. Installation of		Sivasagar- Thowra		
			Solar and		Division		
			Electrically operated Hybrid				
			Tubewell				
		[]	scheme under ThowraLAC (10				
		[	points) under				
		1	SOPD-G for the year 2022-23.				
			3. Solar powered	이 같아요. 전 것 같아?			
		E	MDTW scheme at Rongpur GP (1				
		L]					
	13/3						

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••			point) under RIDF - XXVIII (NABARD)	
14	Economic development	Fishery	PMMSY 2020-21 PMMSY 2021-22 PMMSY 2022-23	<ol> <li>Beneficiary list of New rearing ponds along with the list of revenue fishery is to be submitted.</li> <li>Plantation of horticulture around the fisheries is to be carried on by the enlisted beneficiaries.</li> <li>Report on conservation measures on Panidihing Bird Sanctuary (Demow beel) &amp; Pohugarh areas is to be submitted and all possible actions should be taken from the department to curb the illegal activities.</li> <li>Technical help may be taken from Water Resource department for APART projects.</li> <li>DEPDO, Sivasagar</li> </ol>
15	Infrastructure	PWD(B)	Ongoing schemes	1)       Procedural works of       EE, PWD,         Jagannath Skill       Sivasagar         Development Centre is to be       Division         completed.       2)         Co-ordination may be       2

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				3)	provided to Inspector of Schools dealing with architect of school buildings for restructure of school infrastructure as per the new govt. notice. The EE, PWD (B) has to focus primarily on the completion and handover of District judicial court building by April, 2024. The schemes with progress of 90% to 95% may be handed over soon.	
16	Infrastructure	PWD(R)	Ongoing schemes		APART projects is to be completed by March,24 The entire 6 nos. of warehouses under APART project must be completed by March,2024	EE,PWD (R), Sivasagar- Thowra Territorial Road Division
17	Infrastructure	APDCL	<ol> <li>RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME)</li> <li>AIIB (ASIAN INFRASTRUCTU RE INVESTMENT BANK) Scheme</li> </ol>	1.	Department is asked to monitor & submit a report on slow progress of AIIB scheme. It is asked to install individual & smart meters in all the govt. quarters.	GM,APDCL EE,WRD EE,PWRD NHIDCL
18	Finance Planning	Forest			1. Co- ordination is to be made with concerned departments regarding compensation generation against deforestation under Asom Mala project.	DFO(T), Sivasagar
19	Economic development	Agriculture	<ol> <li>PMFBY</li> <li>PMKSY</li> <li>APART</li> <li>PM KISAN</li> </ol>		1. The department is instructed to monitor the departmental schemes like PMKSY, PM Kisan etc. and it is asked to achieve the targets on time.	DAO, Sivasagar
20	Economic development	Agri- Engineering	12 I		Discussed	
21	Social sector	Sports	Khel Maharan		Nill	DSO, Sivasagar
22	Social sector	ASRLM	SHG		Discussed	DPM, ASRLM

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	23	Social sector	NULM	<ol> <li>SHG &amp; ALF Formation Status</li> <li>RF &amp; Additional RF to SHG &amp; RF to ALF Status</li> <li>PM-SVANIDHI</li> <li>AMRIT KALASH YATRA</li> </ol>		Discussed	DPM, NULM
	24	Social Sector	Education		1. 2. 3.	Primary School teachers may be engaged in the adult education programme. It is to be ensured to istall speed breakers in-front of schools by utilizing untied fund of school. It is instructed to provide good quality uniform as well as furniture in the schools.	Inspector of schools
	25	Social Sector	Labour deptt.	Shops and Establishment act.		Discussed	ALC, Sivasagar
	26	Economic Development	Soil Conservation	1) ONGOING SCHEMES 2) RIDF-XXV 3) NEW CENTRAL SPONSORED PROJECT (WDC- PMKSY 2.0)	1.	Details of floriculture beneficiaries is to be given. Ongoing schemes are discussed.	Soil conservation Rangers
	27	Reforms, Governance, Facilitation and Regulation	Pollution Control Board			Nill	
	28	Economic Development	Animal Husbandry & Veterinary	<ol> <li>National Livestock Mission (NLM)</li> <li>Vaccination under NADCP FMD-CP</li> <li>Vaccination under CSF-CP</li> </ol>	1.	No of small & medium piggery units should be raised. (more than 200 nos.)	DVO, Animal Husbandry & Veterinary DDM, NABARD
	29	Economic Development	P&RD			Discussed	
Ī	30	Finance Planning	Lead Bank			Discussed	LDM, Sivasagar
	31	Economic Development	T&CP	PMAY(U)	1.	Department is instructed to accomplish target of PMAY (U).	Deputy director, T&CP
	32	Social Sector	Education- Higher.			NILL	
T	33	Social Sector	Tribal Affairs (Plains)			NILL	
	34	Social Sector	Welfare of Minorities & Development.			NILL	
	35	Social Sector	Tea Tribes Welfare.			NILL	

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36	Economic	Revenue and	REVIEWED	
	Development	Disaster		
-		Management		
37	Economic	Science &	NILL	
	Development	Technology &		
		climate change		
38	Economic	Skill,	REVIEWED	
	Development	Employment		
		and		
		Entrepreneurs		
39	P	hip		
39	Finance	Transformatio	REVIEWED	
	Planning	n and Development.		
40		Election	REVIEWED	
10.00			REVIEWED	
41		Excise.	The department was asked	Supdt. Excise
			to enhance the revenue	
			collection as per target fixed	
			by the government for the	
			current FY.	
42		Information &	REVIEWED	
10		Public Relation		
43		Mines &	REVIEWED	
44	Infrastructure	Minerals Border		
44	Infrastructure	Protection and	REVIEWED	
		Development		
45	Infrastructure	Information	NILL	
		Technology		
46	Infrastructure	AGCL	REVIEWD	

With a request to all HoDs for quality service delivery with inter departmental coordination, the

DDC meeting ended with a vote of thanks from the chair.

13/3/2024 District Commissioner, Sivasagar

Copy to:-

- 1. The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 2. The Director (Evaluation and Monitoring), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
- 3. The Jt. Director (DCP), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
- 4. P.S. to the Hon'ble Education Minister of Assam and Guardian Minister, Sivasagar for information and kind appraisal of Hon'ble Minister.
- 5. The members of District Development Committee for information and necessary action.
- 6. The DIO, NIC, Sivasagar for information. He is requested to upload the minutes in the district website of Sivasagar.

Sd/-District Commissioner, Sivasagar

## Annexure -Model DDC / CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by .....

The decisions of the meeting are as follows:

Category - A : Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms). Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.

11. The DIO NIC & District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

the same within 24 hours of approval of minutes.

Sector wise Administrative Departments

	Sector wise Administrative Departments
	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
G 1 G 4	8. Labour Welfare.
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
Economic Development	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
	29. Finance.
Finance Planning	30. Transformation and Development.
Ivianagement	31. Act East Policy Affairs.
& Facilitation	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
Deferme Covernance	34. Environment and Forest.
Reforms, Governance Facilitation &	35. Excise.
Regulation.	36. General Administration.
	37. Home & Passport.
	38. Political.
<u> </u>	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
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	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
Infrastructure	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
	56. Tourism

## Monthly status of Fund receipt and utilisation for the Month of January Year 2024 A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS / CSS / State / EAP	Opening With /SNA/Ot applic	CNA thers- as	District / Co	lance with the puncil / Others - as icable.	Current Ye	ear Allocation istrict*	Fund rece curren		Total funds available for Scheme		sed- till now (% in bracket)	pending a	which UCs are at the end of ous year	Utilisation Certificate submitted against total available funds	Amount for w pending a		Remarks
		Agency)	code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	pievi	ous year	for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		17	18	19	20	21
1		PMKSY-HKKP (Ph-I)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	557.78809 (L)	61.54746 (L) (100%)	NIL	NIL	100%	NIL	NIL	
2	Sivasagar-Thowra Division (Irrigation) Sivasagar.	Installation of Solar and Electrically operated Hybrid Tube Well Scheme (10 Points) under THOWRA LAC under SOPD-G for the year 2022-23.	_	State		7,778,834.00						6,241,105.00	1,537,729.00		62,41,105.00 (80.23%)						
3		SOPD-ODS (Mukhya Mantrir Path Nabikaran Aachani) (PWRD, Sivasagar & Demow Territorial Road Division)		State				Rs. 1,55,56,583.0 0 (FOC Received)							Rs. 1,55,56,583.0 0 (100%)						
4	(SIVASAGAR -	RIDF (PWRD, Sivasagar & Demow Territorial Road Division)		Central				Rs. 2,84,71,568.0 0 (FOC Received)							Rs. 2,84,71,568.0 0 (100%)						
5	THOWRA ROADS DIVISION)	SOPD-G (PWRD, Sivasagar & Demow Territorial Road Division)		State				Rs. 1,48,22,002.0 0 (FOC Received)	)						Rs. 1,48,22,002.0 0 (100%)						
6		SOPD-ODS (Mukhya Mantrir Paki Path Nirman Achani) (PWRD, Sivasagar & Demow Territorial Road Division)		State				Rs. 2,90,26,573.0 0 (FOC Received)							Rs. 2,90,26,573.0 0 (100%)						
Categor y-A: Depart ment specific																					

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	AGRICULTURE DEPARTMENT	NFSM (PUMP SET)	Pumset @Rs:10,000/-or 50% . Subsidy whicever is less	Target - 78 Nos. Delivered 50 nos
2		NFSM (Power tiller)	Power tiller @ Rs. 85,000/- subsidy	Target - 150 Nos. 149 nos. Delivered : 149 nos.
3		NFSM (Power tiller)	Power tiller @ Rs. 75,000/- subsidy	Target - 200 Nos. Delivered:182 nos
4		BGREI (Power Tiller)	Power tiller@ Rs. 85,000/- subsidy	Delivered -197nos.
5		RKVY- RAFTAAR (Power Tiller)	85000/- subsidy	Sanction letter issued : 254 Draft received : 232 nos. Delivered :232 nos.
6		RKVY (Maize Seed)	Variety – 1.VIVEK HYB MAIZE 47 2.VIVEK HYB MAIZE 53	Seed received
7		PM KISAN	66022 nos. Total eligible farmers in the District	55717 Record to be open for 16th Installment

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know

8		PMKSY	331 Drip & Sprinkler under PMKSY- PDMC Beneficiary Registered - 1009 Nos.	1.Pending installation
9			70 Pumpset Beneficiary Registered - 715 Nos.	2.Beneficiary share yet to receive
10		Paddy Procurement	Target - 24000 MT.	Intend Sale in (Qntl) - 26918.60 (District Total)
11		RIDF,2021-22(Allotment-II)		On progress
12		RIDF, XXIX		On progress
13		RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)		On progress
14		Sub Mission on Agriculture Mechanization (SMAM), 2022-23		Completed
15	APDCL DEPARTMENT	RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) LT Part	Distribution system strengthening and various loss reduction activities	Work in Progress
16		AIIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme		Work in Progress

17		RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) HT Part	Distribution system strengthening and various loss reduction activities	Work in Progress
18	ASRLM DEPARTMENT	SHG DETAILS	Total SHG - 8379 Nos.	Total SHG Members :- 90458 Nos.
19		•Community Investment Fund (CIF) Status	Total SHG - 5744 Nos.	Total Amount Released :- 33,05,84,406.00
20		•SHG Bank Linkage for FY 2023-24	Total SHG Achievement :- 4040 Nos.	Total SHG Target :- 4600 Nos.
21	DRCS DEPARTMENT	Jan Aushadhi Kendra		DRCS is to be concerned with the Health Department for the arrangement of shops to be established Jan Aushadhi Kendra.
22		Non-functional Societies		The land of non-functional Societies has to be acquired. I have submitted the non-functioning society list those have acquired Government land.
23	ECONOMICS AND STATISTICS DEPARTMENT	Annual Survey of Industries (ASI) for the year 2021-22	Nos. of Sample allotted :- 23 NOS.	Completed in Nos. :- 12 NOS.
24		Tea Statistics, 2023	Nos. of Sample allotted :- 28 Nos.	Completed in Nos. :- 26 Nos.
25		Monthly Production Data	Nos. of Sample allotted :- 5 Nos.	Completed in Nos. :- 4 Nos.
26		Crop Estimation Survey (PMFBY)	Nos. of Sample allotted :- 1. POTATO - 200 Nos. 2. RAPE&MUSTURD - 156 Nos.	Completed in Nos. 1. POTATO - 100 Nos. 2. RAPE&MUSTURD - 36 Nos.

	EDUCATION DEPARTMENT			
27		Free Uniform	Target :- Elementary Education :- 1250 Nos. Secondary Education :- 143 Nos.	Achievement:- Elementary Education :- 1250 Nos. Secondary Education :- 143 Nos.
28		NEW INDIA LITERACY PROGRAME (ADULT EDUCATION)	Total Illiterate Target - 11015 Nos.	Total Identified 2100 Nos. (Khelua Development Block)
29		Progress of RIDF Civil Works Intervention:	Electrification	1st & Final installement Rs 41.59556lakh released on 25/01/2024 against 76 nos Schools {Rs 55920/- for LPS & Rs38644/- for UPS}. Fund laying at DMO
30		PM Shree _ School	ACR	one in railway land fund not released from DMO.1st installement 50% Rs 29.750 lakh released on 16/11/2023 out of Sanctioned Rs 59.50 lakhs.
31		Construction of Children & Adolescent Library	Children & Adolescent Library	Fund Released 10.21158 out of Sanctioned Rs 15.68 lakhs for each Library of each school
32			Boundary Wall	Remaining 3rd installement 60% Rs 122.1582 lakh released on 17/02/2024 out of Sanctioned Rs 203.5970 lakhs. Fund is laying in DMO

33		Boundary Wall	1st installement 40% Rs 25.20 lakh released on 22/12/2023 out of Sanctioned Rs 63.00 lakhs.
34	Elementary - Progress of Civil Works Intervention:	Boys Toilet	Remaining 3rd installement 10% Rs 8.10 lakh released on 17/02/2024 out of Sanctioned Rs 81.00 lakhs. Fund is laying in DMO
35		Boys Toilet	
36		Girls Toilet	Remaining 3rd installement 10% Rs 2.8620 lakh released on 17/02/2024 out of Sanctioned Rs 28.62 lakhs. Fund is laying in DMO
37		M. Repair	
38		Major repairing	1st installement 40% Rs 22.40 lakh released on 23/12/2023 out of Sanctioned Rs 56.00 lakhs.
39	Secondary- Progress of Civil Works Intervention:	ACR	1st installement 80% Rs 14.32 lakh released on 14/07/2023 out of Sanctioned Rs 17.90 lakhs.
40	Intervention:	Boys toilet	
41		SOLAR (School)	
42		Boundary Wall	1st installement 40% Rs 20.002 lakh released on 11/07/2023 out of Sanctioned Rs 50.005 lakhs.

43		PM POSHAN	TOTAL SCHOOL - 1261 Nos.	NO. OF CCH - 2605 COOK CUM HELPER RS. 1000 PAID TILL JANUARY 24 AND RS. 500 STATE SHARE PAID TILL SEPTEMBER 23
44	FISHERY DEPARTMENT	PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2020- 21	TOTAL BENEFICIARY - 434 Nos.	Completed
45		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2021- 22	TOTAL BENEFICIARY - 390 Nos.	Work is in progress
46		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2022- 23	TOTAL BENEFICIARY - 663 Nos.	Work is in progress
47		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2023- 24		DLC approval received on 06.02.2024. Waiting for SLC approval
48			Development of Mothiachiga Gohain Beel Fisheries, Nazira	Bundh Construction is 100% and Rearing Tank is 100% and Clearance is 100% Also Seed Distribution completed.
49			Development of Kajolimukhia Beel Fisheries, Demow	Bundh Construction is 100% and Weed clearance is 60% and Work is in progress Also Seed Distribution completed.

50		Development of Rongmon Beel Fisheries, Sivasagar	Bundh Construction is 100 % and Weed Clearance is 90% and Rearing Tank is 100% and Work is in progress Also Seed Distribution completed.
51	Assam Agri-Business and Rural Transformation Project (APART)	Development of Bor beel Fisheries, Demow	Bundh Construction is 100% and Clearance is 70% and Rearing tank is 50 % and Inlet & Outlet is 50% and Work is in progress. Also Seed Distribution completed.
52		Development of Buka Beel Fisheries, Sivasagar	Bundh Construction is 80% and Weed Clearance is 90% and Work is in progress
53		Development of Godha Beel, Demow	Work order has been given to BDMC.
54		Development of Hatihuria Beel, Nazira	Details plan and estimate for T.S has already sent to D.O.F, Assam
55		Development of Rangamati Beel, Sivasagar	Details plan and Estimate for T.S has already send to DOF, Assam
56		Development of Mornoi Beel, Nazira	Details plan and Estimate for T.S has already send to DOF, Assam
57		Development of Dabakhatia Beel, Demow	Details plan and Estimate for T.S has already send to DOF, Assam
58		Development of Gelekoni Beel, Nazira	Details plan and Estimate for T.S has already send to DOF, Assam
59		Development of Darika Erakhuti Beel, Sivasagar	Details plan and Estimate for T.S has already send to DOF, Assam
60	KISSAN CREDIT CARD	Total Submission :- 546 Nos.	Total Sanction :- 55 Nos.

61	FOOD AND CIVIL SUPPLIERS DEPARTMENT	RATION CARD STATUS	District Total Ration Card :- 160881 Nos.	District Total Ration Card Unit:- 497135 Nos.
62		AADHAR SEEDING STATUS	TOTAL AADHAR SEEDING - 492663 Nos.	99.10%
63		Details of e-POS Machine Installation	Total FPS :- 1085 Nos.	Nos of FPS Transacting :- 1046 Nos.
64		STATUS OF POINTS MINUTED	Annabitran portal	Annabitran portal has been updated till February'24
65		STATUS OF FORMES MINUTED	Supply chain Management	Supply chain Management has been updated till January'24
66	FOREST DEPARTMENT (TERRITORIAL)	Revenue collected during 2023-2024		Total Rs 8,50,91,939.00
67			Sand	Total Rs 3520451
68		Illegal mining for Minor mineral offence	Stone	Total Rs 3243100
69		compound for the year 2023 - 2024	Earth	Total Rs 889108
70			Vehicle	Total Rs 989000
71		Sahitya Manishi Upabon at Geleky RFof 2020-21 CAMPA Scheme	Target Rs :- 1,70,240.00	Released fund utilized 100 %
72		50 ha AR Plantation at Desangmukh of Panidehing Bird Sanctuary under CAMPA Scheme	Target :- 50 ha	Raised site nursery with 155 nos. of beds at Desangmukh of Panidehing Bird Sanctuary for 50 ha. AR plantation
73		Construction of Forest Guard Quarter under Bihubor Beat	Target Rs:- 12,00,000.00	Construction work completed 100 %

74	HANDLOOM AND TEXTILE DEPARTMENT	One Year Artisan (Govt of Assam)	No. Of Students :- 55 Nos.	Academic year 2023 -24 Exam is held from 26 Feb, 24 to 29 Feb, 24 And for the Academic year 2024 -25 the admission is overcome.
75		PM MUDRALOANSCHEME 2022-23	PROPOSAL SEND TO BANK FOR APPROVAL :- 04 Nos.	Total Application senttoBank 99 Nos upto February, 2024 . LoanSanction 3 Nos TheSchemeis running.
76				1.TRAINING ON JACQUARD WEAVING IS COMPLETED FOR 30 DAYS CONSIST OF 20 WEAVER SEACH. UNDER BLOCK DEMOW & NAZIRA. TOTAL GROUPS NOT WO.
77		APART SCHEME		REMUNERATION RS.416/-PER TRAINEE FOR 40 NO STRAINEES, PASSOUT CERTIFICTE AWARDWED TO TRAINEE IS GOING ON
78				COMPLETED FLY SHUTTLE FRAME LOOMS DISTRIBUTED TO 10 NOs OF WEAVERS UNDERERI - MUGA FPC, SIVASAGAR. FROM APART SHARE 80% & BENEFICIARIES SHARE 20%.

79		SAMARTH SCHEME	NO OF BATCH TRAINED :- 13 Nos. TOTAL PASS OUT :- 210 Nos.	SUBMITED ALIST 100 NOS OF PASS OUT TRINEES TO PRIOR AUTHORITY DHT, ASSAM FOR COMPLETED FLY SHUTTLE FRAME LOOM, ONE SET EACH WITH ACCESSORIES. THE SHARE OF CENTAL GOVT 90% & BENEFICIARIES SHARE 10%.TOTALVALUOFTHE SET 30,000/- EACH. SCHEME IS RUNNING
80				Total Registration of weavers in the SNN portal - 22319 Nos in the District.
81		SWA NIRBHAR NAARI SCHEME 2021- 22		2nd phase Gamocha Procurement is completed. Total no of Gamocha procured 12,584 Nos.
82				Awareness campaign is done in respective field among the weavers
83				The Scheme is Running.
84	HEALTH DEPARTMENT	CHIEF MINISTER's FREE DIAGNOSTIC CT Scan SERVICE	2023-24 (Upto January)	No of CT Scan :- 7936
85		PRIME MINISTER FREE DIALYSIS SERVICE	2023-24	No of Patients :- 4572

86		CHIEF MINISTER's FREE DIAGNOSTIC X Ray SERVICE	2023-24 (Up to January 24)	No of Patients :- 33098
87	Sivasagar - Thowra Division (Irrigation) Sivasagar.	Installation of Solar and Electrically operated Hybrid Tube Well Scheme (10 Points) under THOWRA LAC under SOPD-G	All works completed except APDCL energy line connection.	Works completed 100%
88		Solar powered MDTW scheme at Rongpur GP (1 point) under RIDF- XXVIII (NABARD)	All works completed.	Works completed 100%
89		LIS from River Desang at Jalukoni Village of Nongolamora G.P under Thowra LAC under RIDF-XXIX (NABARD) for the year 2023-24.	Work in progress.	Works completed 3%
90	Nazira-Amguri	PMKSY- HKKP TUBE WELL	Solar = 64 Nos.	100%
91	Division(Irrigation), Nazira	SCHEMES (PHASE-I)	Electrict - 71 Nos.	100%
92		SOPD - G FOR THE YEAR 2022-23	Installation of Solar & Electrically operated Hybrid Tube well scheme under Nazira LAC(3 points) under SOPD-G for the year 2022-23	100%
93		SOLD - O FOR THE TEAR 2022-23	Installation of Solar & Electrically operated Hybrid Tube well scheme under Amguri LAC(3 points) under SOPD-G for the year 2022-23	Works is in progress.
94		RIDF-XXVIII (NABARD) FOR THE YEAR 2022-23	MDTW at Gaurisagar Block under RIDF-XXVIII (NABARD) for the year 2022-23.	Balance Works to be completed within one weeks.

	RIDF-XXIX(NABARD) FOR THE YEAR 2023-24	SOLAR POWERED MDTW I/S AT NAZIRA DEV. BLOCK UNDER NAZIRA L.A.C. (3 POINTS) UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24	Boring completed for two nos of points.
		SOLAR POWERED MDTW I/S AT AMGURI AND GOURISAGAR DEV. BLOCK UNDER AMGURI L.A.C. (3 POINTS) UNDER RIDF- XXIX (NABARD) FOR THE YEAR 2023-24	Boring & Developing completed for Three nos of points. Boundary and Solar pillars construction works are under progress
	PMKSY-HKKP GW PHASE-III FOR THE YEAR 2023-24	Installation of Tube well scheme under PMKSY-HKKP(Phase-III) access to GW for small/marginal Tea Growers. Installation of Tube well scheme under PMKSY-HKKP(Phase-III) access to GW for small/marginal Tea Growers	Selection of Beneficiaries have been finalized after Joint survey with the Agriculture Department, Sivasagar.

99		PMKSY-HKKP GW PHASE-IV FOR	Installation of Tube well scheme under PMKSY-HKKP(Phase-IV) access to GW for small and marginal farmers	Selection of Beneficiaries have been
100		THE YEAR 2023-24	Installation of Tube well scheme under PMKSY-HKKP(Phase-IV) access to GW for small and marginal farmers	finalized after Joint survey with Agriculture Department, Sivasagar
101	NULM DEPARTMENT	PMSVANIDHI STATUS 1 <sup>st</sup> TRANCHE	District Total :- 86341 Nos.	Disbursal Target :- 116.5 %
102		PMSVANIDHI STATUS 2 <sup>nd</sup> TRANCHE	District Total :- 1130 Nos.	Disbursal Target :- 65.9 %
103		PMSVANIDHI STATUS 3 <sup>rd</sup> TRANCHE	District Total :- 79 Nos.	Disbursal Target :- 95.5 %
104		STREET VENDORS	District Total :- 3317 Nos.	CASH BACK RECEIVED :- Rs. 595414.5
105		"SVANidhi Se Samriddhi	District Total :- 2572 Nos.	PROFILED IN PERCENTAGE :- 49%
106	PHE DEPARTMENT	<u>FHTC</u>	District Target :- 163135 Nos.	Balance FHTC :- 5869 Nos.
107		Status of new schemes (JJM)	Total Sanctioned Schemes :- 293 Nos.	Work in Progress
108		Status of fresh new schemes (JJM)	Total Sanctioned Schemes :- 143 Nos.	Work in Progress

109		Jalmitras	Total Jalmitras :- 400 Nos.	ITI Training Completed for Jal Mitras :- 400 Nos.
110		Scheme Handing Over Status (Retrofitting)	Total nos of Retrofit Scheme :- 273 Nos.	Total nos of schemes Completed :- 265 Nos.
111		Scheme Handing Over Status (New Scheme)	Total nos of New Scheme :- 436 Nos.	Total nos of schemes Completed :- 124 Nos.
112		Community Managed Sanitary Complex (CMSC)	Total Target :- 99 Nos.	Total numbers completed :- 80 Nos.
113		MCF (Material Collection Facility) under SWM	Total No of (Central MCF + Mini MCF) :- 824 Nos.	Completed :- 488 Nos.
114		Plastic waste management unit (PWMU)	Total Scheme :- 05 Nos.	Scheme Completed :- 05 Nos.
115	PWD (BUILDING DIVISION) DEPARTMENT	Construction of District Judicial Court Building (G+3) at Sivasagar Assam		Work is in progress. One court building has been handed over to the concerned authority.
116		Construction of proposed District Sports Stadium Complex at Rupohipathar, Sivasagar District of Assam		Work is in progress
117		Proposed Raichai Rural Stadium at Demow District Sivasagar, Assam.		Work is completed
118		Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Amguri T.E		Work is in progress

Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Khangia T.E	Work is in progress
Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Naharhabi T.E	Work Completed & handed over
Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Rajmai T.E	Work is in progress
Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Bamunupukhuri T.E.	Work completed & process to handover
Construction of skill Training Center for Rural youth with children activity center at Nazira	Work is in progress
Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –A)	Work is in progress

125		Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –B)		Work is in progress
126		Construction of B.Ed. College at Campus of Bhadhara High School		Work is in progress
127		Renovation and Modernization of Tai Museum at Sivasagar		Work is in progress
128	SERICULTURE		Private Muga Grainuer	
129	DEPARTMENT	World Bank financed APART scheme	Adopted Seed Rearer	Scheme approved. Training of
130		2022-23	Som Plantation	beneficiaries conducted. Fund not
131			Skill Up gradation training for reelers	released for implementation.
132		SOPD-G 2022-23	Distribution of Eri Rearing Appliance/Equipment to Divyang Persons	Distributed with eri rearing appliance on 21-02-2024
133		501 D-0 2022-25	Distribution of Eri Spinning Pedal cum Motorized machine	Distributed with Pedal cum Motorized machine on 27-02-2024

134	SOCIAL WELFARE DEPARTMENT	NIDA	58 Nos. ALCC Notified and 58 nos. Bank A/C opened, remaining are under process	<ul> <li>1st Instalment Fund already transferred to 56 nos. ALCC where construction works already started.</li> <li>2nd Instalment fund transferred to 10 nos. ALCC</li> </ul>
135		RIDF	35 Nos. ALCC Notified and 32 nos. Bank A/C opened, remaining are under process	<ul> <li>1st Instalment fund already transferred to 28 Nos. ALCC where construction works already started.</li> <li>2nd Instalment fund transferred to 12 nos. ALCC</li> </ul>
136		SC/BC	6 No. ALCC notified and 6 No. bank A/C opened, remaining are under process.	1 <sup>st</sup> Instalment fund already transferred to 6 no. ALCC where construction works already started.
137		POSHAN ABHIYAAN	Home visit, Immunization, Awareness Camp, VHSND, Demonstration on Breast feeding, Community Based Event (CBE), Growth Monitoring, has been done at AWC level during the month of Jan. & Feb. 2024.	72.11%

138		SAM - MAM - NRC - Nutri Garden		Out of 20 nos of SAM Children, 9 nos of Children are 0-6 months category SAM Child. And from remaining 11 nos. of SAM children, 3 nos. of SAM Children were referred to the NRC, Sivasagar.on 12/02/2024 and accordingly all were discharged (2 Nos. Became Normal and 1 no. MAM) on 26/02/2024. At the time of Discharge all 3 nos. children were given Nutri Kit.
139		PM Matru Vandana Yojana, DHEW	Total Pregnant Women as per health line listing :- 3227 Nos.	106.53%
140	SOIL CONSERVATION DEPARTMENT		Integrated Dhanekhanajan Land Reclamation and Land Development Project in Sivasagar District	Work Completed
141		RIDF	Land Reclamation & Water Distribution Project of Rongsaijan under Sivasagar Soil Conservation Range	72% Work Completed
142		SOPD-G	Purani Namdang Flood Protection Cum R.T.P. Project under Nazira SC Range, Jorhat under SOPD-G during 2023-24	Re-tender in Process

143	Bhati Bo	nining Project of Dikhow river at ongaon of 43 No. Rudrasagr GP RIDF-XXIX during 2023-24	
144		clamation & Land Development of Pavojan under Sivasagar SC Range,Sivasagar	
145		clamation & Land Development at Bolomajan of Sivasagar S.C. Range	
146		Conservation Project of Mystical r Bengena Tree under Bakhar Bengena GP	
147	-	ation and Nature Conservation t of Panidihing Bird Sanctuary (Part-1)	Proposal Submitted
148	at Bog	d Wetland Development Project gohain Beel Under Nazira SC rhat under SOPD-G during 2023- 24	
149	under u	evelopment Project at Acharijan Inder Nazira SC Range, Jorhat er SOPD-G during 2023-24	

Water Distribution Project at Nemujan in Sivasagar District under RIDF- XXIX 2023 – 24 of Jorhat Soil Conservation Division, Jorhat.		
	Excavation Farm pond at Latum	
	Construction of Farm Pond at Moira mora Handique	
	Earthen Embankment at Darika River	
	Reclamation of Singhaduar beel Construction of field bund at Hatimuria	
	Re-Excavation D/channel at Mesijan	
	Construction of Box Culvert at Mesijan	
NRM	Construction of Field Bund from Duboroni Ali with HP Culvert	COMPLETED
	Excavation of Farm Pond at Chukarpather Nos 1.	
	Excavation of Farm Pond at Chukarpather Nos 2	
	Construction of Box Culvert at Sunpura Habi Gaon	
	Excavation of Farm pond at Decial Dhulia Nos 1	

	Excavation of Farm pond at Decial Dhulia Nos 2
	Excavation of Farm pond Gohain
	Construction of HP Culvert at Monkham Pukhuri Path
	Construction of Field Bund from BakhastiTiniali to paddy field
	Construction of Field Bund Railungpather with 2 Nos Culvert
	Construction of Agri Bund of Kheluapather with 2 Nos HP Culvert
	Re-Excavation Dchannel at Mesijan Part 1
	Excavation of Farm pond at Sensua Damudar Chuk
	Construction of Brick Channel at Pothalial
	Construction of Farm Pond at Latum Gaon
	Eradication of Ipomea at Sukapathar
	Construction of HP Culvert at Jathipotia
	Construction of field Bund at Gosaipather (I)

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Construction of Field Bund from Mandal chuk to Chetia Chuk with HP Culvert	
Construction of Box Culvert at Dhulia Joysagar	
Re-Excavation of Mothadang D/Channel	WC
Construction of Box culvert at DhuwaKhuwa Nalla	
Earthen Embankment at Darika River	
Wetland Development project at Kurulakotia	
Construction of Box Culvert at Mesijan	
Excavation of Farm Pond at Lahingia Pathar	
Excavation of Farm Pond at Lahingia Pathar	
Desiltation of Old pond Phulcheng Pukhuri	
Construction of 2 Nos.Farm Pond	
Construction of 2 Nos.Farm Pond	
Construction of Boxculvert at Changmai Dihingia gaon	
Construction of Field Bund Deberagarh	

NRM

## WORK IS IN PROGRESS

190	]		Re-excavation of Singijan	
191			Construction of Sluice gate at Bhedengajan	
192			Re-Excavation of Rupohijan D/Channel	
193			Excavation of Farm pond at Rupohibeel	
194	TOWN AND COUNTRY PLANNING DEPARTMENT	PMAY(U)	Total No of Approved Beneficiary :- 1201 Nos.	93.05% Completed
195	Animal Husbandry and Veterinary Department	NADCP FMD-CP	FMD Vaccination done Target :- 176493 Nos.	Vaccination done 151761 Nos. (85.99%) (3rd round)
196			Brucella vaccination done Target :- 15280 Nos.	Vaccination done 5351 (35.01%)
197		KCC		05 Nos.
198			Commercial Layer Unit @ 3.90 Lakh	Amguri Block: 3.90 Lakh 1 nos.
199			Commercial Layer Unit @ 30 Lakh	1.92 Lakh 2 nos.
200			Small Piggery Unit @ 1.92 Lakh	Sivasagar Block: 1.92 Lakh 4 nos.
201			Small Piggery Unit @ 1.28 Lakh	3.90 Lakh 6 nos.
202		CM flagship	Small Piggery Unit @ 1.28 Lakh	Nazira Block: 1.92 Lakh 2 nos.
203			Small Piggery Unit @ 0.64 Lakh	Demow Block : 3.90 Lakh 3 nos.

204			Small Piggery Unit @ 0.32 Lakh	1.92 Lakh 1 nos.		
205			Large Commercial Pig unit @ 75.0 Lakh	Gaurisagar Block: 1.92 Lakh 1 no.		
206			Large Commercial Pig unit @ 300.00 Lakh	3.90 Lakh 1 nos.		
207			State Veterinary Hospital Sivasagar			
208		MOBILE VETERINARY UNIT	Block Veterinary Dispensary Demow	4 (four)Nos. presently functional.		
209		04 Nos.	State Veterinary Dispensary Nazira	+ (four)rvos. presentry functional.		
210			State Veterinary Dispensary Amguri	<u> </u>		
211	WATER RESOURCE DEPARTMENT	SDRF 2021-2022	Immediate measures for restoration of breach like damages on the dyke of Desang bund left bank from Pathaligrh to Bahgarh at Baksu Kotoky Koch under SDRF for 2021- 22.	Work Completed.		
212		SDM 2021-2022	Immediate measures for restoration at 6th Km Borbeel area on the dyke Desang bund right bank from Nangalamora to Bahgarh under SDRF for 2021-22.	Work Completed.		

213	SIGNATURE SCHEMES (UTTORON)	Construction of new embankment on left bank of river Deroi from Sepon Sunpura road to Deroimukh under Demow Revenue Circle of Sivasagar District (Phase-1)	Work is in progress.
214		Anti-Erosion measures to protect Laibeel area of Dehing bund L/Bank from Joongaon to Laibeel from the erosion of river Dehing.	Work is in progress.
215	SOPD - G 2022 - 23	Restoration of breach like damages at Chiripuria on the dyke Dikhow bund right bank from NH-37 Bridge to Dikhowmukh.	Tender under process.
216		Restoration of damaged portion of Dikhow bund right bank from NH-37 to Dikhowmukh at Bagharchuk.	Work is in progress.
217		Restoration of damaged section of Desang bund R/B from Bahgarh to AT Road at Konwar Gaon Area.	Work is in Progress.

218			Protection of Kokilamari Soniboria bazar area of B/Dyke from Laibeel to Tengapani from the erosion of river Brahmaputra.	Work is in Progress.
219		RIDF-XXIX	Reconstruction of damaged sluice culvert at Demow bund left bank from Demow Chari-ali to Dhai-ali at 5th Km., Kaliapani Budhghat area.	Tender under Process.
220			Reconstruction of damaged sluice culvert on Dhai Ali PWD Road cum bund at Samarajan area.	Tender under Process.
221			A/E measures to protect Desang bund left bank from Pathaligarh to Bahgarh at 16th Km. near Chiringdubi.	Tender under Process.
222		M&R	M&R to Protect Teteliguri area of Dikhow right bank near Simaluguri Town.	Work is in progress.
223	P&RD DEPARTMENT		Total No. of Job Cards : 1.30 Lakhs	% of Job Cards Verified :- 96.35
224		NREGA	Total nos. of Active workers :- 1.38 Lakhs	Women Participation : 53.49 %
225			No. of Works Completed :- 16130 Nos.	Work Completion Rate :- 99.71 %
226		Amrit Sarovar	Sanctioned from CPRD :- 99 Nos.	Yet to release 2 <sup>nd</sup> installment :- 22 Nos.

				Anne	xure - C.					
Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the				/ Services - Catego ige of physical prog			Remarks
	*		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1			STW with Diesel Pump set at							On progress
2			75% Subsidy (Target - 90 Nos.)							On progress
3		RIDF,2021-22(Allotment-II)	STW with SPV Pump set at							On progress
4			85% Subsidy (Target - 89 Nos.)							
5			STW with Electrical Pump set at							
6			75% Subsidy (Target - 40 Nos.)							
_			Installation of SPV pump set (Target -							2
7		RIDF, XXIX	110 Nos.)							On progress
8	AGRICULTURE	RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)	Construction of knowledge Centre with Training Hall at Demow, Sivasagar				35%			On progress
9	(ENGINEERING)		Construction of knowledge Centre with Training Hall at Amguri , Sivasagar				45%			On progress
10		SMAM	VLFMB (Subsidy - 95% or max 9.50 lakhs)							Completed
11		(2021 - 22)	Paddy Thresher (Subsidy - 50% or max 0.63 lakh)							Completed
12		SMAM (2022 - 23)	VLFMB (Subsidy - 95% or max 9.50 lakhs)							Completed
13		Sub Mission on Agriculture Mechanization (SMAM), 2023-24	VLFMB							Electric Tiller/Weeder surrendered
14			Power Tiller							
15			Electric Tiller/Weeder							
16	APDCL DEPARTMENT	RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME)	Distribution system strengthening and various loss reduction activities							Servey Progress 100%
17	ASRLM DEPARTMENT	•SHG Bank Linkage for FY 2023-24	Total SHG Target :- 4600 Nos.							87.83%

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year				/ Services - Catego age of physical proj			Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	-
18		JAN- AUSHADHI KENDRA	<u>Applied PACS</u> Gelekey GPSS Dupdar GPSS Joktali GPSS Amguri GPSS Nagar mahal Hahachra GPSS Bokota GPSS Nitaipukhuri GPSS							
19	DRCS DEPARTMENT	World,s Largest Grain Storage Plan	<u>Applied PACS</u> 1.Nitaipukhuri GPSS 2. Demow GPSS 3. Bokota GPSS 4. Nazira GPSS 5. Gelekey GPSS							
20		Petrol Pump	<u>Applied PACS</u> 1. Nitaipukhuri GPSS							
21		Newly Registration C74of Cooperative Societies	1. Desangmukh Bandhan Vikash Kendra C.S Ltd 2. Dekhowmukh Bandhan Vikash Kendra C.S Ltd							
22	ECONOMICS AND STATISTICS DEPARTMENT	Agriculture Census, 2021-22	DDP							Primary Sector Data collection completed. Estimation work is pending.
23		Free Uniform	Target :- Elementary Education :- 1250 Nos. Secondary Education :- 143 Nos.							Achievement:- Elementary Education :- 1250 Nos. Secondary Education :- 143 Nos.
24		NEW INDIA LITERACY PROGRAME (ADULT EDUCATION)	Total Illiterate Target - 11015 Nos.							Total Identified 2100 Nos. (Khelua Development Block)

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year				/ Services - Catego age of physical pro			Remarks
			current i cui	100%	75-99%	50-74%	25-49%	1-25%	Not started	
25		Progress of RIDF Civil Works Intervention:	Electrification							1st & Final installement Rs 41.59556lakh released on 25/01/2024 against 76 nos Schools {Rs 55920/- for LPS & Rs38644/- for UPS}. Fund laying at DMO
26		PM Shree _ School	ACR							one in railway land fund not released from DMO.1st installement 50% Rs 29.750 lakh released on 16/11/2023 out of Sanctioned Rs 59.50 lakhs.
27		Construction of Children & Adolescent Library	Children & Adolescent Library							Fund Released 10.21158 out of Sanctioned Rs 15.68 lakhs for each Library of each school
28			Boundary Wall							Remaining 3rd installement 60% Rs 122.1582 lakh released on 17/02/2024 out of Sanctioned Rs 203.5970 lakhs. Fund is laying in DMO
29	EDUCATION		Boundary Wall							1st installement 40% Rs 25.20 lakh released on 22/12/2023 out of Sanctioned Rs 63.00 lakhs.
30	EDUCATION DEPARTMENT	Elementary - Progress of Civil Works Intervention:	Boys Toilet Boys Toilet							Remaining 3rd installement 10% Rs 8.10 lakh released on 17/02/2024 out of Sanctioned Rs 81.00 lakhs. Fund is laying in DMO

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year				/ Services - Catego age of physical pro	gress		Remarks	
			current reur	100%	75-99%	50-74%	25-49%	1-25%	Not started		
32			Girls Toilet							Remaining 3rd installement 10% Rs 2.8620 lakh released on 17/02/2024 out of Sanctioned Rs 28.62 lakhs. Fund is laying in DMO	
33			M. Repair								
34			Major repairing							1st installement 40% Rs 22.40 lakh released on 23/12/2023 out of Sanctioned Rs 56.00 lakhs.	
35		Secondary- Progress of Civil Works Intervention:	ACR							1st installement 80% Rs 14.32 lakh released on 14/07/2023 out of Sanctioned Rs 17.90 lakhs.	
36		_		Boys toilet							
37			SOLAR (School)								
38			Boundary Wall							1st installement 40% Rs 20.002 lakh released on 11/07/2023 out of Sanctioned Rs 50.005 lakhs.	
39		PM POSHAN	TOTAL SCHOOL - 1261 Nos.							NO. OF CCH - 2605 COOK CUM HELPER RS. 1000 PAID TILL JANUARY 24 AND RS. 500 STATE SHARE PAID TILL SEPTEMBER 23	
40		New Rearing pond									
41		New pond construction								1	
42		Inputs for Integrated fish farming									
43		Motorcycle with IceBox	PRADHAN MANTRI MATSYA							4	
44		Cycle with IceBox	SAMPADA YOJONA (PMMSY) 2020-							Completed	

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year			urrent Year works rks based on the sta				Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
45		E-ricksaw with IceBox	21							
46		Pen Culture								_
47		Boat and Nets								_
48		Livelihood support to fishers								
49		New Rearing pond								
50		New pond construction								
51		Inputs for Integrated fish								
31		farming								
52		Motorcycle with IceBox	PRADHAN MANTRI MATSYA							
53		Cycle with IceBox	SAMPADA YOJONA (PMMSY) 2021-							Work is in progress
54		E-ricksaw with IceBox	22							
55		Pen Culture								
56		Boat and Nets	1							
57		Livelihood support to fishers								
58	FISHERY	New Rearing pond								
59	DEPARTMENT	New pond construction	1							1
60		Inputs for Integrated fish	1							1
60		farming								
61		Motorcycle with IceBox	PRADHAN MANTRI MATSYA							1
62		Cycle with IceBox	SAMPADA YOJONA (PMMSY) 2022-							Work is in progress
63		E-ricksaw with IceBox	23							
64		Pen Culture	1							1
65		Boat and Nets	1							1
66		Livelihood support to fishers								
67		New Rearing pond								
68		New pond construction	1							1
69		Inputs for Integrated fish farming								
70		Motorcycle with IceBox	PRADHAN MANTRI MATSYA							DLC approval received on
71		Cycle with IceBox	SAMPADA YOJONA (PMMSY) 2023-		1				1	06.02.2024. Waiting for
72		E-ricksaw with IceBox	24		1				1	SLC approval
73		Pen Culture	f – – – – – – – – – – – – – – – – – – –							
74		Boat and Nets								1
75		Livelihood support to fishers								1
76		KISSAN CREDIT CARD	Total Submission :- 546 Nos.							Total Sanction :- 55 Nos.

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year				/ Services - Catego age of physical prog			Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
77		RATION CARD STATUS	District Total Ration Card :- 160881 Nos.							District Total Ration Card Unit:- 497135 Nos.
78		AADHAR SEEDING STATUS	TOTAL AADHAR SEEDING - 492663 Nos.							99.10%
79		Details of e-POS Machine Installation	Total FPS :- 1085 Nos.							Nos of FPS Transacting :- 1046 Nos.
80		STATUS OF POINTS	Annabitran portal							Annabitran portal has been updated till February'24
81		MINUTED	Supply chain Management							Supply chain Management has been updated till January'24
82		Revenue collected during 2023-2024								Total Rs 8,50,91,939.00
83		Illegal mining for Minor mineral offence compound	Sand							Total Rs 3520451
84			Stone							Total Rs 3243100
85		for the year 2023 - 2024	Earth							Total Rs 889108
86		101 the year 2023 - 2024	Vehicle							Total Rs 989000
87	FOREST	Sahitya Manishi Upabon at Geleky RFof 2020-21 CAMPA Scheme	Target Rs :- 1,70,240.00							Released fund utilized 100 %
88	DEPARTMENT (TERRITORIAL)	50 ha AR Plantation at Desangmukh of Panidehing Bird Sanctuary under CAMPA Scheme	Target :- 50 ha							Raised site nursery with 155 nos. of beds at Desangmukh of Panidehing Bird Sanctuary for 50 ha. AR plantation
89		Construction of Forest Guard Quarter under Bihubor Beat	Target Rs:- 12,00,000.00							Construction work completed 100 %

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year				/ Services - Catego age of physical pro			Remarks
			current rear	100%	75-99%	50-74%	25-49%	1-25%	Not started	1
90		One Year Artisan (Govt of Assam)	No. Of Students :- 55 Nos.							Academic year 2023 -24 Exam is held from 26 Feb, 24 to 29 Feb, 24 And for the Academic year 2024 - 25 the admission is overcome.
91		PM MUDRALOANSCHEME 2022-23	PROPOSAL SEND TO BANK FOR APPROVAL :- 04 Nos.							Total Application senttoBank 99 Nos upto February, 2024 . LoanSanction 3 Nos TheSchemeis running.
92			1.TRAINING ON JACQUARD WEAVING IS COMPLETED FOR 30 DAYS CONSIST OF 20 WEAVER SEACH. UNDER BLOCK DEMOW & NAZIRA. TOTAL GROUPS NOT WO.							
93		APART SCHEME	REMUNERATION RS.416/-PER TRAINEE FOR 40 NO STRAINEES, PASSOUT CERTIFICTE AWARDWED TO TRAINEE IS GOING ON							
94	HANDLOOM AND TEXTILE DEPARTMENT		COMPLETED FLY SHUTTLE FRAME LOOMS DISTRIBUTED TO 10 NOS OF WEAVERS UNDERERI - MUGA FPC, SIVASAGAR. FROM APART SHARE 80% & BENEFICIARIES SHARE 20%.							

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		Progress of C wor	urrent Year works ks based on the sta	Services - Catego ge of physical prop	orise number of gress		Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	]
95		SAMARTH SCHEME	NO OF BATCH TRAINED :- 13 Nos. TOTAL PASS OUT :- 210 Nos.							SUBMITED ALIST 100 NOS OF PASS OUT TRINEES TO PRIOR AUTHORITY DHT, ASSAM FOR COMPLETED FLY SHUTTLE FRAME LOOM, ONE SET EACH WITH ACCESSORIES. THE SHARE OF CENTAL GOVT 90% & BENEFICIARIES SHARE 10%.TOTALVALU OF THE SET 30,000/- EACH. SCHEME IS RUNNING
96										
97		SWA NIRBHAR NAARI								
98		SCHEME 2021 - 22								
99										
100			CONSTRUCTION OF 100 BEDDED MCH WING WITH RESIDENTIAL BUILDINGS AT SIVASAGAR CIVIL HOSPITAL, JOYSAGAR. (2014-15) Date of work order : 11/09/2014 Contractor : Shivam Transcon Pvt. Ltd	100%						Estimate for creating buffer zone as suggested by Hospital Authority submitted to NHM, HQ.
101			Samuguri Model Hospital. Work executed by PWD Building	98%						The work is executed by PWD (B). As reported by PWD the work will be completed in all respect by 15-03-2024.

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year			ks based on the sta	/ Services - Catego age of physical prog			Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
102	HEALTH	NHM	Upgradation of Ligiripukhuri SDCH		78%					Work is in Progress
103	DEPARTMENT		Construction of new building for building less Sub Centre at Nitai Nawjan			65%				Work in progress.
104			Construction of new building for building less Sub Centre at Palengi			63%				Work in progress.
105			Construction of new building for building less Sub Centre at Saraguri			65%				Work in progress.
106			Construction of new building for building less Sub Centre at Gohain Chariali				30%			Work is in progress
107			Construction of new building for building less Sub Centre at Ligiripukhuri		75%					Work is in progress
108			Construction of new building for building less Sub Centre at Sensua					25%		Work is in progress
109			Construction of new building for building less Sub Centre at Bolomia				35%			Work is in progress
110	Sivasagar - Thowra Division (Irrigation) Sivasagar.			Nil	Nil	Nil	Nil	Nil	Nil	Nil
111		WELL SCHEMES (PHASE-	Solar = 64 Nos.	100%						
112			Electrict - 71 Nos.	100%						
113		SOPD - G FOR THE YEAR	Installation of Solar & Electrically operated Hybrid Tube well scheme under Nazira LAC(3 points) under SOPD-G for the year 2022-23	100%						
114		2022-23	Installation of Solar & Electrically operated Hybrid Tube well scheme under Amguri LAC(3 points) under SOPD-G for the year 2022-23		84.80%					Works is in progress.
115	Nazira - Amguri Division(Irrigation), Nazira	RIDF-XXVIII (NABARD) FOR THE YEAR 2022-23	MDTW at Gaurisagar Block under RIDF-XXVIII (NABARD) for the year 2022-23.		80%					Balance Works to be completed within one weeks.

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year				/ Services - Catego age of physical pro			Remarks
			current i ear	100%	75-99%	50-74%	25-49%	1-25%	Not started	
116	ivazira		SOLAR POWERED MDTW I/S AT NAZIRA DEV. BLOCK UNDER NAZIRA L.A.C. (3 POINTS) UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24					20%		Boring completed for two nos of points.
117		RIDF-XXIX(NABARD) FOR THE YEAR 2023-24	SOLAR POWERED MDTW I/S AT AMGURI AND GOURISAGAR DEV. BLOCK UNDER AMGURI L.A.C. (3 POINTS) UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24				38%			Boring & Developing completed for Three nos of points. Boundary and Solar pillars construction works are under progress
118		Status of new schemes (JJM)	Total Schemes :- 293 Nos.	114 Nos.	132 Nos.	39 Nos.	06 Nos.	02 Nos.		Work in Progress
119	PHE DEPARTMENT	Status of fresh new schemes (JJM)	Total Schemes :- 143 Nos.	10 Nos.	17 Nos.	56 Nos.	40 Nos.	20 Nos.		Work in Progress
120		Construction of District Judicial Court Building (G+3) at Sivasagar Assam			93%					Work is in progress. One court building has been handed over to the concerned authority.
121		Construction of proposed District Sports Stadium Complex at Rupohipathar, Sivasagar District of Assam						20%		Work is in progress
122		Proposed Raichai Rural Stadium at Demow District Sivasagar, Assam.		100%						Work is completed
123		Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Amguri T.E			90%					Work is in progress

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year				/ Services - Catego age of physical prop			Remarks
			current rear	100%	75-99%	50-74%	25-49%	1-25%	Not started	
124		Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Khangia T.E			98%					Work is in progress
125		Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Naharhabi T.E		100%						Work Completed & handed over
126	PWD (BUILDING DIVISION)	Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Rajmai T.E			95%					Work is in progress
127		Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Bamunupukhuri T.E.		100%						Work completed & process to handover
128		Construction of skill Training Center for Rural youth with children activity center at Nazira				51%				Work is in progress
129		Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –A)					Sivasagar poly - 40% Gargaon - 40%			Work is in progress

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		Remarks					
			current i cur	100%	75-99%	50-74%	25-49%	1-25%	Not started	
130		Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –B)						22%		Work is in progress
131		Construction of B.Ed. College at Campus of Bhadhara High School			76%					Work is in progress
132		Renovation and Modernization of Tai Museum at Sivasagar						24%		Work is in progress
133		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	18		1	3	12	2		
134		Mukhya Mantrir Path Nabikaran Aachani (MMPNA)	6	2	2	1	1			
135	PWD (SIVASAGAR - THOWRA ROADS DIVISION)	Mukhya Mantrir Unnoto Pakipath Nirman Achani (MMUPNA)	3				2	1		
136		Mukhya Mantri Mothauri Pokikaran Achani (MMMPA)	9				5	4		
137		SOPD-G	1			1	-			
138		APART	11 (7 nos Road & 4 nos Warehouse Packages)	1	4	4	-	1	1	
139		SDRF 2021-2022	Immediate measures for restoration of breach like damages on the dyke of Desang bund left bank from Pathaligrh to Bahgarh at Baksu Kotoky Koch under SDRF for 2021-22.	100%						Work Completed.

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		-	Current Year works rks based on the sta	•			Remarks
			current i car	100%	75-99%	50-74%	25-49%	1-25%	Not started	<u> </u>
140			Immediate measures for restoration at 6th Km Borbeel area on the dyke Desang bund right bank from Nangalamora to Bahgarh under SDRF for 2021-22.	100%						Work Completed.
141		SIGNATURE SCHEMES (UTTORON)	Construction of new embankment on left bank of river Deroi from Sepon Sunpura road to Deroimukh under Demow Revenue Circle of Sivasagar District (Phase-1)		94%					Work is in progress.
142			Anti-Erosion measures to protect Laibeel area of Dehing bund L/Bank from Joongaon to Laibeel from the erosion of river Dehing.			63%				Work is in progress.
143	WATER RESOURCE	SOPD - G 2022 - 23	Restoration of breach like damages at Chiripuria on the dyke Dikhow bund right bank from NH-37 Bridge to Dikhowmukh.							Tender under process.
144	DEPARTMENT		Restoration of damaged portion of Dikhow bund right bank from NH-37 to Dikhowmukh at Bagharchuk.			73%				Work is in progress.
145			Restoration of damaged section of Desang bund R/B from Bahgarh to AT Road at Konwar Gaon Area.				40%			Work is in Progress.
146			Protection of Kokilamari Soniboria bazar area of B/Dyke from Laibeel to Tengapani from the erosion of river Brahmaputra.				40%			Work is in Progress.
147		RIDF-XXIX	Reconstruction of damaged sluice culvert at Demow bund left bank from Demow Chari-ali to Dhai-ali at 5th Km., Kaliapani Budhghat area.							Tender under Process.
148			Reconstruction of damaged sluice culvert on Dhai Ali PWD Road cum bund at Samarajan area.							Tender under Process.
149			A/E measures to protect Desang bund left bank from Pathaligarh to Bahgarh at 16th Km. near Chiringdubi.							Tender under Process.

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		Progress of Current Year works / Services - Categorise number of works based on the stage of physical progress									
			current i cur	100%	75-99%	50-74%	25-49%	1-25%	Not started					
150		M&R	M&R to Protect Teteliguri area of Dikhow right bank near Simaluguri Town.				30%			Work is in progress.				
151	P&RD DEPARTMENT	NREGA												

## Annexure - D

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

		Total Number of Works pending as on	Categorise works based on the delay in completion.						<b>Progress of Pending works of previous Years</b> pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress						
Sl. No.	Admin. Dept.	Name of Scheme	the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		Installation of Solar and Electrically operated Hybrid Tubewell scheme under Sivasagar LAC (3 points) under SOPD-G for the year 2022-23	Nil	-	-	_	_	-	-		-	-	_	_	

2	Installation of Solar and Electrically operated Hybrid Tubewell scheme under Thowra LAC (10 points) under SOPD-G for the year 2022-23	Nil	_	_	_	_	_	_		-	_	_	_	
3	(Solar Powered MDTW Scheme at Rangpur G.P. (1 point) under RIDF- XXVIII (NABARD) for the year 2022-23)	1 point	Less than 1 year	-	_	-	_	-	-	-	-	100%	-	
4	LIS from River Desang at Jalukoni Village of Nongolamora G.P under Thowra LAC under RIDF- XXIX (NABARD) for the year 2023-24.	Nil	-	-	-	-		-	-	-	-	-	-	
5	SOPD-G (2017-18)	0												
6	SOPD-G (2018-19)	0												
7	SOPD-G (2019-20)	2		2								2		
8	SOPD-G (2020-21)	5		5						1		4		
9	SOPD-G (2021-22)	6	4									6		
10	SOPD(ODS) (2018-19)	0												

11		APART (2020-21)	0									
12		Signature Project (UTTORON) (2018-19)	1		1					1		
13		Signature Project (SOPD- G) (2019-21)	0		1				1			
14		NESIDS (2018-19)	1		1				1			
15		Assam Darshan (SOPD- G) (2019-20)	0									
16	PWD (SIVASAGAR - THOWRA ROADS DIVISION)	RIDFXXIV of NABARD (2018-19)	0									
17	21.12101.()	RIDF –XXV of NABARD (2019-20)	0									
18		RIDF-XXVI (2020-21)	1	1							1	
19		RIDF-XXVII (NABARD) (2021-22)	9	3				3	3	3		
20		Conversion of 1000 Nos SPT Bridge into RCC Bridge (2017-18)	0									
21		PMGSY Balance Work under SOPD-G (2019-20)	0									
22		PMGSY-I (2017-18)	0									
23		PMGSY-II (2019-20)	1		1							
24		PMGSY-III (2020-21)	0									