

Subject	Minutes of the District Development Committee (DDC) Meeting for the month of July
Date & Time	27/07/2024
Venue	Sukafa Conference Hall, DC's office, sivasagar

5

The DDC meeting was chaired by Sri Aditya Vikram Yadav, IAS, District Commissioner, Sivasagar

The decisions of the meeting are as follows :

Sl No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Social sector	Health	1) MMR & IMR. 2) NUTRITION. 3) RBSK PERFORMANCE ANALYSIS 4) INFRASTRUCTURE DEVELOPMENT. 5) WAGE COMPANSATION SCHEME	1. Joint Director of Health is asked to emphasize on the tea garden Wage Compansation Scheme. 2. Joint Director of Health is instructed to do all the needful for achieving zero MMR and IMR in the district. 3. Joint Director of Health assured about efficient applications of the facilities like CT scan, X-ray, ultrasound, dialysis etc. 4. The authority instructed to ensure the smooth functioning of ambulance services in the district.	ADC(Health) & Joint Director Health, Sivasagar
2	Social sector	Social Welfare	1) SAM/ MAM 2) POSHAN ABHIYAAN 3) District Hub for Empowerment of Women (DHEW) 4) PM Matru VandanaYojana	1. Construction of Model AWCs (under NIDA) may be completed soon.	DSWO, Sivasagar
3	Social Sector	Education		1. IS is asked to complete the implementation of bio-fencing ensuring the suitable species. 2. Model format is to be created and shared regarding allotment of amalgamated school buildings to the needy departments.	Inspector of schools
4	Infrastructure	PHE	1. JJM.	1. Department is asked to achieve FHTC target on stipulated time. 1. Assistance may be availed from P&RD Department regarding verification of geo-tagging for IHHL under SBM.	EE, PHE
5	Infrastructure	Transport	--	1. Asked to fulfill the target of revenue collection. 2. Co-ordination is to be made with Distric Sports Officer for Rupahi pathar Kriya Prokalpa.	DTO, Sivasagar
6	Infrastructure	PWD (B)	Ongoing schemes	1. Discussed	EE, PWD, Sivasagar Building Division
7	Infrastructure	PWD(R)	Ongoing schemes	1. Department was asked to complete the ongoing projects.	EE,PWD (R), Sivasagar-Thowra Territorial Road Division, & EE,PWD (R), Amguri-Nazira Territorial Road Division.

8	Economic development	Agriculture	1) PMFBY 2) PMKSY 3) APART 4) PM KISAN	1. Discussed on the ongoing schemes.	DAO, Sivasagar
9	Economic development	Agri-Engineering		1. Discussed	
10	Infrastructure	Water Resource	Ongoing schemes	1. Department was asked about its learning after floods this year for taking precautions before arisen of unforeseen situations anymore. 2. The WR Department & PWD(R) would jointly take action for river embankment Road.	EE, Water Resource
11	Finance Planning	Forest		1. DFO(T) shared the strategies of Amrit Brikshya Andolan(2.0) with all the departments.	DFO(T), Sivasagar
12	Economic development	Fishery	PMMSY 2020-21 PMMSY 2021-22 PMMSY 2022-23	1. Mini feed mill to be completed soon. 2. The Department will avail the DFDO Quarter as DFDO Office premise and for this renovation of the existing DFDO Quarter and approach road is to be done utilizing fund from P&RD Department under MGNREGA & 15 th Finance Commission.	DFDO, Sivasagar
13	Economic Development	P&RD		1. The 15 th Finance Works up to 2.00 Lakh may be completed by August/2024 and the works between 2.00 Lakh to 5.00 Lakh may be completed by September 2024. 2. MGNREGA works may be completed by 10 th August. 3. Co-ordination may be provided to the PHE Department regarding verification of geo-tagging for IHHL under SBM. 4. Implementation of Amrit Sarovar is to be fastened.	CEO ZP
14	Economic Development	Animal Husbandry & Veterinary	1. National Livestock Mission (NLM) 2. Vaccination under NADCP FMD-CP 3. Vaccination under CSF-CP	1. Department is asked to seek assistance from E.O Demow M.B for ICDP works in Demow. 2. Re-plantation may be done under Fooder farming.	DVO, Animal Husbandry & Veterinary DDM, NABARD
16	Finance Planning	Economics & Statistics	1. Agriculture Census, 2021-22 2. DDP	1. Coordination is to be made with agriculture department for implementation of the projects.	Deputy Director, Economics & statistics
17	Economic Development	Sericulture	1. 20 point programme 2. Raising 1 Acre SomPlantation of each Muga farmer, 2019-20 3. Assistance to Adopted Seed (Muga) Rearing, 2019-	1. Asst. Director, Sericulture may submit a report on land encroachment (near Nazira & Amguri area) & water supply facilities for saplings.	Asst. Director, Sericulture DPM,ASRLM Assistant Director, H&T

			<p>20</p> <p>4. Assistance to Pvt. Grainure (Muga), 2019-20</p> <p>5. Providing Eri Rearing Appliance to Divyang Person under SOPD-G Scheme, 2023-24</p>		
18	Economic Development	Handloom & textile	Ongoing schemes	<p>1. Drive against power loom gamocha is to be going on.</p> <p>2. Ongoing schemes are discussed.</p>	Assistant Director, H&T Deputy Director, Sericulture
19	Social sector	FCS&CA	<p>1) AADHAR SEEDING</p> <p>2) RATION CARD</p>	<p>1. Aadhar seeding is to be done for ration card holders.</p> <p>2. E-Shram activities are going on.</p>	DDS, FCS&CA
20	Economic development	Industries & Commerce		Discussed on PMEGP & PMFME.	General Manager, Industries & Commerce
21	Infrastructure	Tourism	--	Discussed	TIO, Sivasagar
22	Infrastructure	Archeology		Discussed	Conservation Officer, State Archeology
23	Economic development	DRCS	<p>1. List of of non-functional societies.</p> <p>2. Jan Aushadhi Kendra.</p>	Discussed.	DRCS, Sivasagar
24	Infrastructure	Irrigation	<p>1. PMKSY(PHASE 1).</p> <p>2. Installation of Solar and Electrically operated Hybrid Tubewell scheme under ThowraLAC (10 points) under SOPD-G for the year 2022-23.</p> <p>3. Solar powered MDTW scheme at Rongpur GP (1 point) under RIDF - XXVIII (NABARD)</p>	<p>1. Ongoing schemes are Discussed. Projects are to be completed soon.</p>	EE, Irrigation, Sivasagar-Thowra Division
25	Infrastructure	APDCL	<p>1. RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME)</p> <p>2. AIIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme</p>	<p>1. GM APDCL was asked to emphasize on the PM SuryaGhar.</p>	GM,APDCL EE,WRD EE,PWRD NHIDCL
26	Social sector	Sports		Discussed	DSO, Sivasagar
27	Social sector	ASRLM	SHG	<p>1. The DPM, ASRLM will place the amalgamated school demand to Inspector of Schools for consideration and same will be used by community based organizations of ASRLM.</p>	DPM, ASRLM
23	Social sector	NULM	1) SHG & ALF Formation Status	Discussed	DPM, NULM

			2) RF & Additional RF to SHG & RF to ALF Status 3) PM-SVANIDHI 4) AMRIT KALASH YATRA		
25	Social Sector	Labour deptt.	Shops and Establishment act.	Discussed	ALC, Sivasagar
26	Economic Development	Soil Conservation	1) ONGOING SCHEMES 2) RIDF-XXV 3) NEW CENTRAL SPONSORED PROJECT (WDC-PMKSY 2.0)	Discussed	Soil conservation Rangers
27	Reforms, Governance, Facilitation and Regulation	Pollution Control Board		Discussed	
30	Finance Planning	Lead Bank		Discussed	LDM, Sivasagar
31	Economic Development	T&CP	PMAY(U)	1. Department is instructed to accomplish the target of PMAY (U).	Deputy director, T&CP
32	Social Sector	Education-Higher.		NILL	
33	Social Sector	Tribal Affairs (Plains)		NILL	
34	Social Sector	Welfare of Minorities & Development.		NILL	
35	Social Sector	Tea Tribes Welfare.		NILL	
36	Economic Development	Revenue and Disaster Management		REVIEWED	
37	Economic Development	Science & Technology & climate change		NILL	
38	Economic Development	Skill, Employment and Entrepreneurship		REVIEWED	
39	Finance Planning	Transformation and Development.		REVIEWED	
40		Election		REVIEWED	
41		Excise.		1. The department was asked to enhance the revenue collection as per target fixed by the government for the current FY.	Supdt. Excise
42		Information & Public Relation		REVIEWED	
43		Mines & Minerals		REVIEWED	
44	Infrastructure	Border Protection and Development		REVIEWED	
45	Infrastructure	Information Technology		NILL	
46	Infrastructure	AGCL		REVIEWED	

The chairperson discussed with all the departments regarding their targets and strategies for successful implementation of the Amrit Brikshya Andolan(2.0)

With a request to all HODs for quality service delivery with inter departmental coordination, the DDC meeting ended with a vote of thanks from the chair.


District Commissioner,
Sivasagar

Copy to:-

1. The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
2. The Director (Evaluation and Monitoring), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
3. The Jt. Director (DCP), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
4. P.S. to the Hon'ble Education Minister of Assam and Guardian Minister, Sivasagar for information and kind appraisal of Hon'ble Minister.
5. The members of District Development Committee for information and necessary action.
6. The DIO, NIC, Sivasagar for information. He is requested to upload the minutes in the district website of Sivasagar.

Sd/-
District Commissioner,
Sivasagar



**Annexure -
Model DDC / CDC minutes of meeting format**

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
2. The Evaluation and Monitoring Division, T&D Department, Dispur.
3. The Director, DCP, T&D Department, Dispur.
4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
5. All the HODs of Administrative Departments, Guwahati.
6. The Divisional Commissioner.
7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
9. All the BDOs/ Circle Officers
10. All the other Stakeholders.
11. The DIO NIC & District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

Sector wise Administrative Departments

Social Sector	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
Economic Development	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Finance Planning	29. Finance.
	30. Transformation and Development.
Management & Facilitation	31. Act East Policy Affairs.
Reforms, Governance Facilitation & Regulation.	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
	34. Environment and Forest.
	35. Excise.
	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.

	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
56. Tourism	

112	Women & Child Development	31	Beti Bachao Beti Padhao	[AS30]	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
113		32	District Hub for Empowerment of Women	[AS241]	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
114		33	CSR				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
115		34	SOPD	-	STATE	Nil	Nil	0	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
116		35	RIDF	-	STATE	Nil	Nil	20,068,815	Nil	Nil	19,111,455	37,168,070	2,012,200	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
117		36	NIDA	-	STATE	Nil	Nil	44,075,000	Nil	Nil	21,422,486	62,272,486	3,225,000	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
118		37	SC & BC Component	-	STATE	Nil	Nil	10,592,313	Nil	Nil	0	10,592,313	0	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
119		Sub-Divisional Welfare Office, Sivasagar	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No fund received
120		PMKSY-HKPP (Ph-I)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	557.78809 (L)	61.54746 (L) (100%)	NIL	NIL	100%	NIL	NIL			

121	Sivasagar - Thowra Division (Irrigation) Sivasagar.	Installation of Solar and Electrically operated Hybrid Tube Well Scheme (10 Points) under THOWRA LAC under SOPD-G for the year 2022-23.	Nil	State	Nil	7,778,834.00	Nil	Nil	Nil	Nil	Nil	6,241,105.00	1,537,729.00	Nil	62,41,105.00 (80.23%)	Nil	Nil	Nil	Nil	Nil	
122	PWD (SIVASAG AR - THOWRA ROADS DIVISION)	SOPD-ODS (Mukhya Mantrir Path Nabikaran Aachani) (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	State	Nil	Nil	Nil	Rs. 1,55,5 6,583. 00 (FOC Receiv ed)	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 1,55,56,5 83.00 (100%)	Nil	Nil	Nil	Nil	Nil	
123		RIDF (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	Central	Nil	Nil	Nil	Rs. 2,84,7 1,568. 00 (FOC Receiv ed)	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 2,84,71,5 68.00 (100%)	Nil	Nil	Nil	Nil	Nil	

124		SOPD-G (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	State	Nil	Nil	Nil	Rs. 1,48,2 2,002. 00 (FOC Receiv ed)	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 1,48,22,0 02.00 (100%)	Nil	Nil	Nil	Nil	Nil	
125	PWD (SIVASAG AR - THOWRA ROADS DIVISION)	SOPD-ODS (Mukhya Mantrir Paki Path Nirman Achani) (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	State	Nil	Nil	Nil	Rs. 2,90,2 6,573. 00 (FOC Receiv ed)	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 2,90,26,5 73.00 (100%)	Nil	Nil	Nil	Nil	Nil	
Category -A: Dep artm ent spec ific			Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	AGRICULTURE DEPARTMENT	KCC	Application sponsored From April - 23 to June - 2024 Total :- 6550 Nos.	KCC issued From April - 23 to May - 2024 Total :- 3835 Nos.
2		PM KISAN	66022 nos. Total eligible farmers in the District	62772 Record to be open for 17th Installment
3		PMKSY	Drip & Sprinkler under PMKSY-PDMC Beneficiary Registered - 1009 Nos.	Target :- 1000 ha Achievement :- 849 ha
4			Pumpset Beneficiary Registered - 899 Nos.	2. Beneficiary share yet to receive
5		Paddy Procurement	Target - 24000 MT.	Intend Sale in (Qntl) - 31722.40 (District Total)
6	AGRICULTURE (ENGINEERING) DEPARTMENT	STW with Diesel Pump set at 75% Subsidy		Target - 70 Nos. Delivered - 32 nos
7		STW with SPV Pump set at 85% Subsidy		Target - 81 Nos. Delivered : 75 nos.
8		STW with Electrical Pump set at 75% Subsidy		Target - 40 Nos. Application collection going on.
9		RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)	02 Nos. Schemes	On progress (55%)
10		RIDF, 2021-22	Fund operated Directorate of Agriculture, Assam	Fund not received

11		Sub Mission on Agriculture Mechanization (SMAM), 2022-23		Completed
12		RIDF,XXIX, 2023-24	Installation of SPV pump set against existing STW	Revised Target :- 110 Nos. Application collection is on going.
13	APDCL DEPARTMENT	RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) LT Part	Distribution system strengthening and various loss reduction activities	Work in Progress
14		AIIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme	Nos. of Schemes :- 04 Nos.	Work in Progress
15		RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) HT Part	Distribution system strengthening and various loss reduction activities	Work in Progress
16	ASRLM DEPARTMENT	SHG DETAILS	Total SHG - 9018 Nos.	Total SHG Members :- 95963 Nos.
17		MMUA	Target - 84364 Nos.	Progress :- 4.43%
18		Amrit Brikshya Andolan - 2024	Block Wise Target :- 90009 Nos.	Total Achievement :- 80.72%.
19	DICC	MICRO SMALL MEDIUM ENTERPRISES (MSMEs)		Total No. of units registered up to June, 2024 :- 14332 Nos.
20		Prime Minister's Employment Generation Programme (PMEGP)	2023 - 2024	Target :- 90 Nos.
21			2024 - 2025	Target :- 60 Nos.
22		Pradhan Mantri Formalisation of Micro Food Processing Enterprise Scheme(PMEME)	2023 - 2024	Target :- 165 Nos.
23			2024 - 2025	Target :- 233 Nos.
24		PM-VISWAKARMA		Total No. of Enrollments :- 9121 Nos.
25		CMAAA	Total No of Applicants :- 2697 Nos.	92.95%
26				

27				
28				
29				
30				
31				
32				
33				
34	ECONOMICS AND STATISTICS DEPARTMENT	Annual Survey of Industries (ASI) for the year 2021-22	Nos. of Sample allotted :- 23 Nos.	Completed in Nos. :- 21 Nos.
35		Annual Survey of Industries (ASI) for the year 2022 - 23	Nos. of Sample allotted :- 18 Nos.	Completed in Nos. :- 01 Nos.
36	ECONOMICS AND STATISTICS DEPARTMENT	Annual Tea Statistics Report, 2023	Nos. of Sample allotted :- 28 Nos.	Completed in Nos. :- 20 Nos.
37		Monthly Production Data	Nos. of Sample allotted :- 6 Nos.	Directly sent to the HQ by the respective industries
38		Crop Estimation Survey (PMFBY)	Nos. of Sample allotted :- MAIZE (PMFBY) :- 20 Nos.	Completed
39	EDUCATION DEPARTMENT	Elementary - Progress of Civil Works Intervention:	Boundary Wall 2023 - 2024 Phy. Target for which fund released :- 07 Nos. Completed :- 03 Nos.	2nd installement 40% Rs 14.400 lakh released on 13/05/2024 out of Sanctioned Rs 63.00 lakhs.
40			Major repairing Total Target :- 04 Nos. Completed :- 0	1st installement 40% Rs 22.40 lakh released on 23/12/2023 out of Sanctioned Rs 56.00 lakhs.
41		Secondary - Progress of Civil Works Intervention:	ACR Total Target :- 01 Nos. Completed :- 01 Nos.	1st installement 80% Rs 14.32 lakh released on 14/07/2023 out of Sanctioned Rs 17.90 lakhs.

42			Boundary Wall Total Target :- 05 Nos. Completed :- 0 Nos.	40% of balance 60% released as 2nd installement amount of Rs 20.002 lakh released on 06/03/2024 out of Sanctioned Rs 50.005 lakhs.
43	FISHERY DEPARTMENT	PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2022 - 23	TOTAL BENEFICIARY - 663 Nos.	Work is in progress
44		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2023 - 24	TOTAL BENEFICIARY - 624 Nos.	Construction under progress
45		Assam Agri-Business and Rural Transformation Project (APART)	Total Schemes :- 06 Nos.	COMPLETED
46		KISSAN CREDIT CARD	Total Submission :- 550 Nos.	Total Sanction :- 57 Nos.
47	FOOD AND CIVIL SUPPLIERS DEPARTMENT	RATION CARD STATUS	District Total Ration Card :- 160372 Nos.	District Total Ration Card Unit:- 495891 Nos.
48		AADHAAR SEEDING STATUS	TOTAL AADHAAR SEEDING - 493145 Nos.	99.44%
49		Details of e - POS Machine Installation	Total FPS :- 1028 Nos.	Nos of FPS Transacting :- 1028 Nos.
50	FOREST DEPARTMENT (TERRITORIAL)	STATE SOPD	On Process of Raising Tender	
51	HEALTH DEPARTMENT	CHIEF MINISTER'S FREE DIAGNOSTIC CT Scan SERVICE	2024 - 25 (Upto June, 24)	No of CT Scan :- 2536 Nos.
52		PRIME MINISTER FREE DIALYSIS SERVICE	2024 - 25 (Upto June, 24)	No of Patients :- 1211 Nos.

53	DEPARTMENT	CHIEF MINISTER'S FREE DIAGNOSTIC X - Ray SERVICE	2024 - 25 (Upto June, 24)	No of Patients :- 10913 Nos.
54		ULTRASOUND	2025 - 25 (Upto June, 24)	No of Patients :- 3195 Nos.
55		NHM	Total Schemes :- 10 Nos.	Work in under Progress
56	Sivasagar - Thowra Division (Irrigation) Sivasagar.	PMKSY- HKKP TUBE WELL SCHEMES (PHASE-I)	Solar = 66 Nos. Electricity - 74 Nos.	Works completed 100% In electrical points 47 (Forty Seven) Nos. of electrical connection has been disconnected by the APDCL due to non payment of energy bills by the beneficiaries. Solar points 8 (Eight) Nos. are currently inoperable.
57		RIDF-XXIX (NABARD) (2023-24)	Total Schemes :- 01 No.	Works completed 5%
58	Amguri - Nazira Division (Irrigation) Sivasagar.	SOPD - G (2022-23)	Total Schemes :- 02 Nos.	01 No. Scheme is Completed and other is 84.8% Progress
59		RIDF-XXVIII (NABARD) (2022-23)	Total Schemes :- 01 No.	Work Completed
60		RIDF-XXIX (NABARD) (2023-24)	Total Schemes :- 02 Nos.	01 No. Scheme is Completed and other is 65% Progress
61		SOPD - G (2023-24)	Total Schemes :- 02 Nos.	Work Completed
62	NULM DEPARTMENT	PMSVANIDHI STATUS 1 st TRANCHE	District New Disbursal Target Total :- 2899 Nos.	Disbursal Target :- 130.0 %
63		PMSVANIDHI STATUS 2 nd TRANCHE	District New Disbursal Target Total :- 1189 Nos.	Disbursal Target :- 126.1 %
64		PMSVANIDHI STATUS 3 rd TRANCHE	District New Disbursal Target Total :- 112 Nos.	Disbursal Target :- 112.2 %
65		STREET VENDORS	District Total :- 3433 Nos.	CASH BACK RECEIVED :- Rs. 806783.00

66		“SVANidhi Se Samriddhi	District Total :- 3063 Nos.	PROFILED IN PERCENTAGE :- 61%
67	PHE DEPARTMENT	<u>FHTC</u>	District Target :- 178886 Nos.	Balance FHTC :- 17519 Nos.
68		Status of new schemes (JJM)	Total Sanctioned Schemes :- 293 Nos.	Completed :- 204 Nos. Other work in under Progress
69		Status of fresh new schemes (JJM)	Total Sanctioned Schemes :- 141 Nos.	Completed :- 83 Nos. Other work in under Progress
70		Jalmitras	Total Jalmitras :- 560 Nos.	ITI Training Completed for Jal Mitras :- 560 Nos.
71		MCF (Material Collection Facility) under SWM	Total No of (Central MCF + Mini MCF) :- 824 Nos.	Completed :- 824 Nos.
72		Plastic waste management unit (PWMU)	Total Scheme :- 05 Nos.	Scheme Completed :- 05 Nos.
73		PWD (BUILDING DIVISION) DEPARTMENT	Construction of proposed District Sports Stadium Complex at Rupohipathar, Sivasagar District of Assam	
74	Construction of skill Training Center for Rural youth with children activity center at Nazira			Work is in progress (55%)
75	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –A)			Work is in progress (60%)

76	PWD (BUILDING DIVISION) DEPARTMENT	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –B)		Work is in progress (60%)
77		Construction of B.Ed. College at Campus of Bhadhara High School		Work is in progress (76%)
78		Renovation and Modernization of Tai Museum at Sivasagar		Work is in progress (52%)
79	PWD (Amguri - Nazira Roads Division) Department	PMGSY -III (2020-21 TO 2023-24)	2	76%
80		SOPD-G (2023-24)	3	38.33%
81		SOPD-ODS (2023-24)	2	3%
82		RIDF-XXVII of NABARD (2022-23)	2	68%
83		RIDF-XXVII of NABARD (2023-24)	1	5%
84		MMPNA (2022-23) (2023-24)	2	93%
85		MMPPNA (2022-23) (2023-24)	8	64%
86		MMUPPNA (2022-23) (2023-24)	1	30%
87		MMMPA (2022-23)	1	25%
88		MMNPPNA (2023-24)	3	5%
89		ASOM MALA PROGRAME (2022-23)	1	5%

90		APART	Total Schemes :- 08 Nos.	06 Nos Schemes is Completed and 02 Nos. Schemes work in Progress.
91		ASOM MALA	Total Schemes :- 01 Nos.	Work in Progress
92		ASOM MALA 2.0	Total Schemes :- 01 Nos.	Work in Progress
93		Mukhya Mantri Mothauri Pokikaran Achani	Total Schemes :- 03 Nos.	01 Nos Schemes is Completed and 02 Nos. Schemes work in Progress.
94		Mukhya Mantrir Paki Path Nirman Achani	Total Schemes :- 32 Nos.	2 Nos Schemes is Completed and 31 Nos. Schemes work in Progress.
95	Sivasagar - Thowra Roads Division	Signature Scheme (UTTORGAN)	Total Schemes :- 01 Nos.	Bridge Proper completed . E/W in approaches are in progress
96		SOPD-G	Total Schemes :- 12 Nos.	1 Nos Schemes is Completed and 11 Nos. Schemes work in Progress.
97	Sivasagar - Thowra Roads Division	PMGSY	Total Schemes :- 01 Nos.	Work in Progress
98		North East Special Infrastructure Development Scheme (NESIDS)	Total Schemes :- 01 Nos.	Preparation for Girder casting for span 5 is in progress
99	SOCIAL WELFARE DEPARTMENT	NIDA	Total Nos. MAWC :- 59 Nos.	Work in Progress
100		RIDF	Total Nos. MAWC :- 38 Nos.	Work in Progress
101		SC/BC	Total Nos. MAWC :- 07 Nos.	Work in Progress
102		POSHAN ABHIYAAN	Total Nos. AWW :- 1140 Nos.	92.24%
103	SOIL CONSERVATION DEPARTMENT	RIDF - XXV	Total Schemes :- 01 Nos.	80% Work Completed
104		RIDF-XXX DURING 2024 - 25	Total Schemes :- 04 Nos.	DPR Submitted
105		SOPD - G 2023 - 24	Total Schemes :- 01 Nos.	95% work in Completed
106		SOPD - G 2024 - 25	Total Schemes :- 04 Nos.	Proposal Submitted
107			NRM	Total Schemes :- 12 Nos.

108	TOWN AND COUNTRY PLANNING DEPARTMENT	PMAY(U)	Total No of Approved Beneficiary :- 1485 Nos.	93.90% Completed
109	Animal Husbandry and Veterinary Department	KCC	April, 2024 to June, 2024 :- 30 Nos.	30 Nos.
110		CM flagship	Total Beneficiary :- 13 Nos.	
111	WATER RESOURCE DEPARTMENT	SOPD - G 2022 - 23	Total Schemes :- 03 Nos.	1(One) scheme LOA issued.
112		RIDF-XXIX	Total Schemes :- 05 Nos.	1(One) scheme-Preliminary work started. 1(One) scheme-LOA issued on 14-03-2024.
113		NIDA	Total Schemes :- 02 Nos.	Work halt due to flood season.

12		Free Uniform	Target :- Elementary Education :- 1250 Nos. Secondary Education :- 143 Nos.	NIL	NIL	NIL	NIL	NIL	NIL	Achievement:- Elementary Education :- 1250 Nos. Secondary Education :- 143 Nos.
13		NEW INDIA LITERACY PROGRAME (ADULT EDUCATION)	Total Illiterate Target - 11015 Nos.	NIL	NIL	NIL	NIL	NIL	NIL	Total Identified 2100 Nos. (Khelua Development Block)
14		Progress of RIDF Civil Works Intervention:	Electrification	NIL	NIL	NIL	NIL	NIL	NIL	1st & Final installement Rs 41.59556lakh released on 25/01/2024 against 76 nos Schools {Rs 55920/- for LPS & Rs38644/- for UPS}. Fund laying at DMO
15		PM Shree _ School	ACR	NIL	NIL	NIL	NIL	NIL	NIL	one in railway land fund not released from DMO.1st installement 50% Rs 29.750 lakh released on 16/11/2023 out of Sanctioned Rs 59.50 lakhs.

21		Girls Toilet	NIL	NIL	NIL	NIL	NIL	NIL	Remaining 3rd installement 10% Rs 2.8620 lakh released on 17/02/2024 out of Sanctioned Rs 28.62 lakhs. Fund is laying in DMO
22		M. Repair	NIL	NIL	NIL	NIL	NIL	NIL	
23	Secondary- Progress of Civil Works Intervention:	Major repairing	NIL	NIL	NIL	NIL	NIL	NIL	1st installement 40% Rs 22.40 lakh released on 23/12/2023 out of Sanctioned Rs 56.00 lakhs.
24		ACR	NIL	NIL	NIL	NIL	NIL	NIL	1st installement 80% Rs 14.32 lakh released on 14/07/2023 out of Sanctioned Rs 17.90 lakhs.
25		Boundary Wall	NIL	NIL	NIL	NIL	NIL	NIL	1st installement 40% Rs 20.002 lakh released on 11/07/2023 out of Sanctioned Rs 50.005 lakhs.

26		PM POSHAN	TOTAL SCHOOL - 1261 Nos.	NIL	NIL	NIL	NIL	NIL	NIL	NO. OF CCH - 2605 COOK CUM HELPER RS. 1000 PAID TILL JANUARY 24 AND RS. 500 STATE SHARE PAID TILL SEPTEMBER 23
27	FISHERY DEPARTMENT	PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2020-21		100%	NIL	NIL	NIL	NIL	NIL	Completed
28		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2021-22	Nos. of beneficiary covered :- 434 Nos.	100%	NIL	NIL	NIL	NIL	NIL	Completed
29		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2022-23	Nos. of beneficiary covered :- 663 Nos.	NIL	NIL	NIL	NIL	NIL	NIL	Work is in progress
30		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2023-24	Nos. of beneficiary covered :- 624 Nos.	NIL	NIL	NIL	NIL	NIL	NIL	Work is in progress
31		APART	No. of Schemes :- 06	100%	NIL	NIL	NIL	NIL	NIL	COMPLETED

32	IRRIGATION DEPARTMENT (NAZIRA - AMGURI DIVISION)	SOPD - G 2023 - 2024	No. of Schemes :- 02	100%	NIL	NIL	NIL	NIL	NIL	Completed
33		SOPD - G 2022 - 2023	No. of Schemes :- 06	3 Nos.	84%	NIL	NIL	NIL	NIL	Scheme Completed :- 03 Nos. and 03 Nos. work is under progress
34		RIDF- XXIX(NABARD) FOR THE YEAR 2023-24	No. of Schemes :- 06	3 Nos.	NIL	65%	NIL	NIL	NIL	Scheme Completed :- 03 Nos. and 03 Nos. work is under progress
35	PHE DEPARTMENT	Status of new schemes (JJM)	Total Schemes :- 293 Nos.	191 Nos.	87 Nos.	13 Nos.	02 Nos.	Nil	NIL	Work in Progress
36		Status of fresh new schemes (JJM)	Total Schemes :- 141 Nos.	61 nos.	53 nos.	19 nos.	09 nos.	01 no.	NIL	Work in Progress
37		Renovation and Modernization of Tai Museum at Sivasagar	1	NIL	NIL	NIL	48%	NIL	NIL	Work is in progress (48%)
38	PWD (SIVASAGAR - THOWRA ROADS DIVISION)	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	18	NIL	1	3	12	2	NIL	Work in Progress
39		Mukhya Mantrir Path Nabikaran Achani (MMPNA)	6	2	2	1	1	NIL	NIL	
40		Mukhya Mantrir Unnoto Pakipath Nirman Achani (MMUPNA)	3	NIL	NIL	NIL	2	1	NIL	

58	SOIL CONSERVATION DEPARTMENT	RIDF-XXX DURING 2024 - 25	2	NIL	NIL	NIL	NIL	NIL	NIL	1. Earthen Embankment on the bank of Bolomajan=RS=1520 M, LS=1500 M 2. Construction of Box Culvert= 1 No. 3. Construction of Boulder Revetment = 70 M
59				NIL	NIL	NIL	NIL	NIL	NIL	Construction of retaining wall = 130 RM
60				NIL	NIL	NIL	NIL	NIL	NIL	Brick Channel =2000 M Hume Pipe Culvert= 50 Nos.
61		SOPD - G 2023 - 24	2	NIL	NIL	NIL	NIL	NIL	NIL	95% work in Completed
62		SOPD - G 2024 - 25	5	NIL	NIL	NIL	NIL	NIL	NIL	Re-excavation of Pavojan D/Channel= 3000 RM
63				NIL	NIL	NIL	NIL	NIL	NIL	Installation of safe disposal unit- 8 Nos.
64				NIL	NIL	NIL	NIL	NIL	NIL	Construction of periphery Bund= 500 RM
65				NIL	NIL	NIL	NIL	NIL	NIL	Construction of RCC Structure= 2 Nos.
66			NIL	NIL	NIL	NIL	NIL	NIL	Decongestion and Excavation of Wetland	

67	NRM	10	NIL	NIL	NIL	NIL	NIL	NIL	70%		
68			NIL	NIL	NIL	NIL	NIL	NIL	90%		
69			NIL	NIL	NIL	NIL	NIL	NIL	90%		
70			NIL	NIL	NIL	NIL	NIL	NIL	90%		
71			NIL	NIL	NIL	NIL	NIL	NIL	95%		
72			NIL	NIL	NIL	NIL	NIL	NIL	90%		
73			NIL	NIL	NIL	NIL	NIL	NIL	90%		
74			NIL	NIL	NIL	NIL	NIL	NIL	85%		
75			NIL	NIL	NIL	NIL	NIL	NIL	80%		
76			NIL	NIL	NIL	NIL	NIL	NIL	95%		
77			SDRF 2021-2022	2	100%	NIL	NIL	NIL	NIL	NIL	Work Completed.
78					100%	NIL	NIL	NIL	NIL	NIL	Work Completed.
79			SIGNATURE SCHEMES (UTTORON)	1	NIL	94%	NIL	NIL	NIL	NIL	Work is in progress.
80	SOPD - G 2022 - 23	1	NIL	NIL	70%	NIL	NIL	NIL	Work is in progress.		
81		2	NIL	NIL	NIL	NIL	NIL	NIL	Tender under process. LOA not yet issued.		
82		1	NIL	NIL	73%	NIL	NIL	NIL	Work is in progress.		
83	RIDF-XXIX	1	NIL	85%	NIL	NIL	NIL	NIL	Work is in Progress.		
84		2	NIL	80%	NIL	NIL	NIL	NIL	Work is in Progress.		
85		2	NIL	70%	NIL	NIL	NIL	NIL	Tender under Process.		
86		1	NIL	NIL	NIL	NIL	NIL	NIL	Preliminary work started.		
87		2	NIL	NIL	NIL	NIL	NIL	NIL	LOA issued.		
88	NIDA	2	Nil	Nil	Nil	46%	Nil	Nil	Work is in progress.		
89		3	Nil	Nil	Nil	30%	Nil	Nil	Work is in progress.		

90	P&RD DEPARTMENT	NREGA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
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5	Sivasagar- Thowra Division (Irrigation) Sivasagar.	Installation of Solar and Electrically operated Hybrid Tubewell scheme under Sivasagar LAC (3 points) under SOPD-G for the year 2022-23	Nil	-	-	-	-	-	-	-	-	-	-	-	
6		SOPD-G (2017-18)	0												
7		SOPD-G (2018-19)	0												
8		SOPD-G (2019-20)	2		2							2			
9		SOPD-G (2020-21)	5		5					1		4			
10		SOPD-G (2021-22)	6	4								6			
11		SOPD(ODS) (2018- 19)	0												
12		APART (2020-21)	0												
13		Signature Project (UTTARON) (2018- 19)	1		1							1			

