

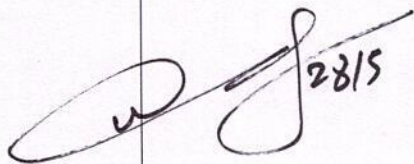
Subject	Minutes of the District Development Committee (DDC) Meeting for the month of April-2024 and May-2024.
Date & Time	16/05/2024
Venue	Sukafa Conference Hall, DC's office, sivasagar

The DDC meeting was chaired by Sri Aditya Vikram Yadav, IAS, District Commissioner, Sivasagar.

The decisions of the meeting are as follows :

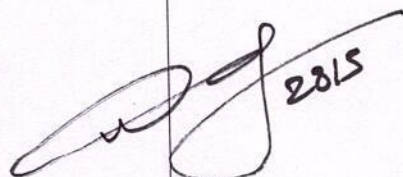
Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
Social sector	Health	1) MMR & IMR. 2) NUTRITION. 3) RBSK PERFORMANCE ANALYSIS INFRASTRUCTURE DEVELOPMENT. 5) WAGE COMPENSATION SCHEME	1. The Joint Director of Health assured about efficient applications of the facilities like CT scan, X-ray, ultrasound, dialysis etc. 2. It is directed to complete the remaining civil works of hospitals. 3. Evening Ultrasound service may be initiated soon. 4. It is asked to cover the Immunization services continuously to achieve the target of Zero child death. <u>The department was asked to follow the action points and monitor able targets emerged in the last DC's conference.</u>  a. Directed to promote Ni-kshay Mitra and ensure 100% coverage of all TB patients.  b. Monitoring E-KYC of the PM-JAY cards.  C. Instructed to make wide publicity of the MM JAY card.  d. Instructed the department to ensure presence of the doctors in the health institutions during the night hours and to maintain proper duty rosters to address the issue of high IMR and MMR.	ADC(Health) & Joint Director Health, Sivasagar
Social sector	Social Welfare	1) SAM/ MAM 2) POSHAN ABHIYAAN 3) District Hub for Empowerment of Women (DHEW) 4) PM Matru VandanaYojana	1. Pace of achieving the target of Growth monitoring and measuring efficiency is to be fastened. 2. Requisition of land for Model AWC may be completed soon. 3. DSWO is asked to make co-ordination with health department for availing the "Asha karmi" workers in implementation of the schemes in absence of Angandwadi workers. 4. Matru VandanaYojana is to be carried on efficiently. <u>The department was asked to follow the action points and monitor able targets emerged in</u>	DSWO, Sivasagar

				<p>saturation in electrification of Anganwadi Centers.</p> <p>b. Directed to prioritize the abolition of child marriage and bring onboard the GP secretaries/Presidents of concerned Gaon Panchayats to work at the grassroots level in a comprehensive manner so that within 2026 there are no cases of child marriage in Assam.</p> <p>c. Instructed the department to take up the corrective measures regarding mismatch in attendance and the enrolment in AWCs.</p>	
Social Sector	Education		<p>1. Department was asked to monitor MDM properly.</p> <p>2. The chairperson suggested the department to initiate new technology of construction of boundary wall of schools through erecting bio-fencing at least 5(five) schools in each block.(The preferable species for bio fencing is Arundinacea, Euphorbia Antiquorum, Hedge plants etc.)</p> <p>3. Teacher assessment plan is to be made. Target should be set for minimum 1<sup>st</sup> division instead of only pass percentage in board results.</p> <p>4. Civil works in schools only to be done after acquiring permission from IS Office, otherwise schemes would not be approved.</p> <p>5. Earth work of school play grounds may be availed under NREGA and for this purpose the proposals to be made after site verification by the Engineers of PNRD department and the counter signature of the concerned Engineer would be indispensable in the proposal .</p> <p>6. The schools which have already been amalgamated and the school bldgs. Which are remaining unused would be allotted to other needy govt. departments for their use. The IS will share the unused school establishments through google sheet in DDC group. The IS would follow the <u>action points and monitor able targets emerged in the last DC's conference</u></p> <p>a. Directed the department to take measures to reduce the dropout rate at all the level, with a special focus on secondary level.</p> <p>b. Instructed for Inclusion of</p>	Inspector of schools	

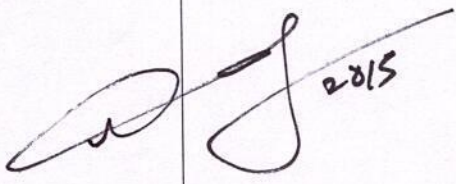
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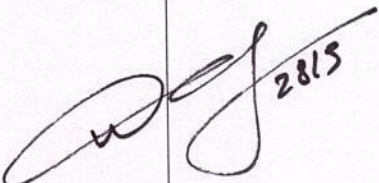
				<p>students enrolled in polytechnics/ITIs in the UDISE platform.</p> <p>c. Directed to ensure creation of bank accounts for all the students registered in AAROHAN portal.</p> <p>d. A WhatsApp group to be created in each district for AAROHAN.</p>	
Infrastructure	PHE	1. JJM.	<p>1. Coordination with PWD(R) may be carried on wherever required.</p> <p>2. Department was asked to achieve FHTC target on stipulated time and according to <u>the action points and monitor able targets emerged in the last DC's conference</u></p> <p>a. Department is directed to conduct cluster meetings and identify the issues for successful implementation of JJM.</p> <p>b. Directed the department to cancel the work orders for the contractors who have not yet started the works under JJM. Also asked the department to restore such schemes which have not yet been handed over or got damaged during the floods.</p> <p>c. Directed the department to explore the possibility of installing storage tank with low capacity at household instead of big community storage tank at one point.</p> <p>d. Department to work on rationalization of the PWM plants</p>	EE, PHE	
Infrastructure	Transport	--	<p>1. Registration procedure of 22 nos. of new ambulance allotted for Tea Gardens yet to be completed complying with the prescribed guideline.</p>	<p>DTO, Sivasagar would take immediate action and report in the next DDC meeting.</p>	
Infrastructure	PWD ( B )	Ongoing schemes	<p>1. The EE, PWD(B) was asked to complete the ongoing projects such as Judicial building, B.ED college building, Skill training centre etc. and hand over to the concerned authority .</p> <p>Emphasis is to be given on completion of Rupahipathar Stadium, Tai Museum, Piyoli Phukan Stadium on stipulated time maintaining the quality of works.</p> <p>Handover of Model tea garden schools is to be done soon to Inspector of Schools.</p>	EE, PWD, Sivasagar Building Division	
Infrastructure	PWD( R )	Ongoing schemes	<p>1. Baghjan road under SOPD-</p>	EE,PWD (R),	

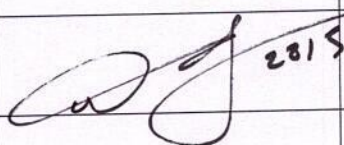
				<p>ODS scheme is to be completed before the next DDC Meeting.</p> <p>2. Ongoing projects are to be completed expeditiously and it is asked to ensure the durability of roads with quality.</p> <p>3. Drain works under Asom Mala project have to be expedited.</p> <p>4. Department was asked to coordinate with PHE during construction of roads so that the under ground water pipes of PHE department may not be affected.</p> <p>5. Construction works of remaining warehouse under APART project to be completed soon.</p>	Sivasagar- Thowra Territorial Road Division
Economic development	Agriculture	<p>1) PMFBY</p> <p>2) PMKSY</p> <p>3) APART</p> <p>4) PM KISAN</p>	<p>Mustard and paddy procurement should be raised .</p> <p>Target should be made for Rabi crop.</p> <p>As instructed, the department has started the floriculture mission in the district. The DAO was asked to initiate market linkages soon.</p> <p>The department was also instructed to monitor the departmental schemes like PMKSY, PM Kisan etc. and achieve the targets on time.</p> <p><u>The DAO was asked to follow the action points and monitor able targets emerged in the last DC's conference</u></p> <p>a. Instructed to relocate paddy centers from interior areas to more accessible places. Further mobile paddy procurement centers should be developed.</p> <p>b. Directed to minimize the dependence on FCI and to focus on Assam Food and Civil Supplies Corporation Pvt Ltd. for paddy procurement.</p> <p>c. Directed not to engage NACOF anymore in the future as it has been a defaulting agency.</p> <p>d. Directed the department to explore the possibility of changing the product mentioned under One District One Product wherever requests have been received from the DCs.</p> <p>e. Instructed that more efforts be made for market linkage of the FPOs.</p> <p>f. Instructed the agriculture department to explore the mechanism for faster issuance of the organic certifications.</p> <p>g. Directed the agriculture department to promote Millet cultivation and evolve a policy for</p>	DAO, Sivasagar	

 2015

				<p>buying back the product from the farmers under Millet mission.</p> <p>h. Instructed to promote bee-keeping.</p>	
	Economic development	Agri-Engineering		<p>1. Schemes under RIDF II must be implemented soon.</p> <p>While selecting beneficiary for any agricultural Machinery/pumps etc. , fund sufficiency certificate in the shape of Demand draft/cheque etc. to be submitted by beneficiary concerned.</p>	Ex. Eng. Agriculture
	Infrastructure	Water Resource	Ongoing schemes	<p>1. Discussed on the ongoing projects under SOPD(G),RIDF-XXIX, NIDA.</p> <p>2. Chairperson directed to make availability of flood emergency materials for the season within the district.</p> <p>3. WR Department was asked to make coordination with PHE for completion of two projects simultaneously under NIDA.</p>	EE, Water Resource
	Finance Planning	Forest		<p>1. Plantation projects under CAMPA is to be carried on.</p> <p>2. Bio-diversity park at Jerengapathar under CAMPA is to be proposed with a master plan.</p> <p>3. The module of revenue collection may be initiated soon for speedy recovery of forest royalty.</p> <p><u>The DFO was asked to follow the action points and monitor able targets emerged in the last DC's conference</u></p> <p>a. Directed for fresh plantation in the areas of forest land which has been made free from enforcement.</p> <p>b. Deduction of forest royalty at source from construction bills</p> <p>c. Directed traditional plantation to be revived. e.g. "Shansi" (Agarwood) tree cultivation.</p> <p>d. Directed the department to work on a regulatory framework to revive the plywood industry in Assam and to explore and devise industrial rules on commercial plantation.</p>	DFO(T), Sivasagar
	Economic development	Fishery	<p>PMMSY 2020-21</p> <p>PMMSY 2021-22</p> <p>PMMSY 2022-23</p>	<p>1. Discussed on the measures of eco system conservation in the Pani Dihing and pahugarh areas.</p> <p>2. It is reported about the completed task of Biofloc in the district.</p> <p>3. Taking into account of</p>	DFDO, Sivasagar

				<p>NREGA, department is asked to finalize the annual action plan soon.</p> <p>4. Mini feed mill to be completed immediately.</p> <p>5. Actions against catching of egg bearing fish is to be carried on. (at least two cases in each block to be registered)</p>	
Economic Development	P&RD		<p>1. The tasks associated with e- Gram Swaraj might be speeded up providing coordination with other concerned departments. <u>The CEO Zila Parishad was asked to follow the action points and monitor able targets emerged in the last DC's conference</u></p> <p>a. HCM emphasized on the importance of PMAY houses and MNREGA asset creation in the tea garden areas.</p> <p>b. Instructed to complete the excavation work of the Amrit Sarovar and MGNREGA related works at Amrit Sarovar.</p> <p>c. Instructed to explore the possibility of constructing PMAY (G) in cluster basis for landless beneficiaries. He further instructed the PNRD department to drop the landless beneficiaries who are reluctant to move to the cluster/place of new allotment. Such beneficiaries may be considered in the Mukhya Mantri Awas Yojana.</p> <p>d. Instructed that the pavers block road can be included in the MGNREGA, if mandatory criterion of material and wage component is fulfilled.</p> <p>e. HCM instructed the department for filling up the vacancies of GP secretaries.</p> <p>f. Directed to organize Bat Panchayat at every Gaon Panchayat.</p> <p>g. Brown field Amrit Sarovars to be preferred to the green fields. Directed to identify 25 brown field areas.</p>	CEO ZP	
Economic Development	Animal Husbandry & Veterinary		<p>1. National Livestock Mission (NLM)</p> <p>2. Vaccination under NADCP FMD-CP</p> <p>3. Vaccination under CSF-CP</p>	<p>1. Brucella vaccination project is to be completed soon. Report on exact Stock position of vaccine must be required by the department.</p>	<p>DVO, Animal Husbandry &amp; Veterinary</p> <p>DDM, NABARD</p>
Finance	Economics &	1. Agriculture	1. Coordination is to be made	Deputy	

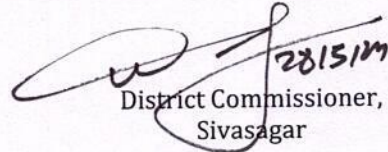
Planning	Statistics	Census, 2021-22 2. DDP	with agriculture department for Crop cutting report. The DAO and Deputy Director , E & S will sort out the matter in consultation with the ADC . 2. For the purpose of DDP estimation, projection of population at village level is to be carried on. In this regard, indices such as birth, death, in- migration, out-migration, no of aadhar card etc. may be adopted.	Director, Economics & statistics  DAO Agriculture
Economic Development	Sericulture	1. 20 point programme 2. Raising 1 Acre Som Plantation to each Muga farmer, 2019-20 3. Assistance to Adopted Seed (Muga) Rearing, 2019-20 4. Assistance to Pvt. Grainure (Muga), 2019-20 5. Providing Eri Rearing Appliance to Divyang Person under SOPD- G Scheme, 2023-24	1. Ongoing schemes are discussed. The department has to submit at least 100 schemes for plantation directly to Zila Parishad or block. The Asstt. Director will contact with the CEO, ZP. Instead of individual beneficiary scheme, community schemes are more preferable in this regard.	Asstt. Director, Sericulture  DPM,ASRLM
Economic Development	Handloom & textile	Ongoing schemes	1. Drive against power loom gamocha is to be going on.	Assistant Director, H&T
Social sector	FCS&CA	1) AADHAR SEEDING 2) RATION CARD	Discussed  <u>The DDS would follow the action points and monitor able targets emerged in the last DC's conference</u>  a. Instructed that every effort should be made for 100% completion of Aadhar seeding.  b. Instructed the department to cause an enquiry and submit report regarding price being paid by the private parties for paddy procurement.	DDS, FCS&CA
Economic development	Industries & Commerce		Discussed	General Manager, Industries & Commerce
Infrastructure	Tourism	--  	1. Discussed on ongoing projects. Emphasis should be given on completion of the cafeteria scheme of Jaysagar and Rajmai.  2. Directed to look after the matter of area extension behind the Buddhist monastery beside Borpukhuri Pukhuri, Sivasagar	TIO, Sivasagar
Infrastructure	Archaeology		Completion and handover of the ongoing schemes is to be made.	Sr. Conservation Officer, Directorate of State

					Archaeology
	Economic development	DRCS	1. List of non-functional societies. 2. Jan Aushadhi Kendra.	Discussed.	DRCS, Sivasagar
	Infrastructure	Irrigation	1. PMKSY(PHASE 1). 2. Installation of Solar and Electrically operated Hybrid Tubewell scheme under ThowraLAC ( 10 points) under SOPD-G for the year 2022-23. 3. Solar powered MDTW scheme at Rongpur GP (1 point) under RIDF - XXVIII (NABARD)	1. Ongoing schemes under NABARD- XXIX, NABARD,-XXX, mSOPD-G have been discussed. It was asked to complete the ongoing Projects at Nangalamara and Mumaitamuli area. 2. Ongoing schemes of Joymoti GP.s have to be inspected and report immediately.	EE, Irrigation, Sivasagar-Thowra Division
	Infrastructure	APDCL	1. RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) 2. AIIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme	1. Re-evaluation is to be made on the projects which are not completed. 2. Work plan is to be submitted on the projects.	GM,APDCL EE,WRD EE,PWRD NHIDCL
	Social sector	Sports		Discussed	DSO, Sivasagar
	Social sector	ASRLM	SHG	Discussed	DPM, ASRLM
	Social sector	NULM	1) SHG & ALF Formation Status 2) RF & Additional RF to SHG & RF to ALF Status 3) PM-SVANIDHI 4) AMRIT KALASH YATRA	Discussed	DPM, NULM
	Social Sector	Labour deptt.	Shops and Establishment act.	1. e- Shram portal target is to be achieved expeditiously .	ALC, Sivasagar
	Economic Development	Soil Conservation	1) ONGOING SCHEMES 2) RIDF-XXV 3) NEW CENTRAL SPONSORED PROJECT (WDC-PMKSY 2.0)	1. Ongoing schemes are discussed. The DSCO would ensure the preparation of Action plan.	Soil conservation Rangers
	Reforms, Governance, Facilitation and Regulation	Pollution Control Board		Discussed	
	Finance Planning	Lead Bank		Discussed	LDM, Sivasagar
	Economic Development	T&CP	PMAY(U)	1. Department is instructed to accomplish target of PMAY (U).	Deputy director, T&CP
	Social Sector	Education-Higher.		NILL	
	Social Sector	Tribal Affairs (Plains)		NILL	



	Social Sector	Welfare of Minorities & Development.		NILL	
	Social Sector	Tea Tribes Welfare.		NILL	
	Economic Development	Revenue and Disaster Management		REVIEWED	
	Economic Development	Science & Technology & climate change		NILL	
	Economic Development	Skill, Employment and Entrepreneurship		REVIEWED	
	Finance Planning	Transformation and Development.		REVIEWED	
		Election		REVIEWED	
		Excise.		The department was asked to enhance the revenue collection as per target fixed by the government for the current FY.	Supdt. Excise
		Information & Public Relation		REVIEWED	
		Mines & Minerals		REVIEWED	
	Infrastructure	Border Protection and Development		REVIEWED	
	Infrastructure	Information Technology		NILL	
	Infrastructure	AGCL		REVIEWD	

With a request to all HODs for quality service delivery with inter departmental coordination, the DDC meeting ended with a vote of thanks from the chair.

  
28/5/19  
District Commissioner,  
Sivasagar

Memo No : SIV(P)7/2019/Pt-I

Dated :-

Copy to:-

1. The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
2. The Director (Evaluation and Monitoring), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
3. The Jt. Director (DCP), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
4. P.S. to the Hon'ble Education Minister of Assam and Guardian Minister, Sivasagar for information and kind appraisal of Hon'ble Minister.
5. The members of District Development Committee for information and necessary action.
6. The DIO, NIC, Sivasagar for information. He is requested to upload the minutes in the district website of Sivasagar.

Sd/-  
District Commissioner,  
Sivasagar

**Annexure -  
Model DDC / CDC minutes of meeting format**

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by .....

The decisions of the meeting are as follows:

Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
2. The Evaluation and Monitoring Division, T&D Department, Dispur.
3. The Director, DCP, T&D Department, Dispur.
4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
5. All the HODs of Administrative Departments, Guwahati.
6. The Divisional Commissioner.
7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
9. All the BDOs/ Circle Officers
10. All the other Stakeholders.
11. The DIO NIC & District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

### Sector wise Administrative Departments

Social Sector	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
Economic Development	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Finance Planning	29. Finance.
	30. Transformation and Development.
Management & Facilitation	31. Act East Policy Affairs.
Reforms, Governance Facilitation & Regulation.	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
	34. Environment and Forest.
	35. Excise.
	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.

	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
56. Tourism	













41		53	Agriculture Technology Management Agency (ATMA)	AS52	CSS															
42		54	Food and Nutrition Security (FNS- PULSE)																	
43		55	Horticultur al Mission in North East and Himalayan States (HMNEH)																	
44		56	Paddy Procurreme nt at MSP																	
45	Animal Husbandry and Veterinary	54	LHDCP	AS-40	CS															
46		55	NLM	AS-40	CSS															
47		56	APART	N/A	CS															
48	Fishery	57	Pradhan Mantri Matsya Sampada Yojana	AS178	CSS															
49		58	APART	-	EAP															
50		59	RIDF	-	CS															
51		60	GAIS	-	CS															
																			This three No. Scheme is running at this District.	



















**Annexure - B**

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	AGRICULTURE DEPARTMENT	KCC	Application sponsored From April-23 to May-2024 Total :- 6478 Nos.	KCC issued From April-23 to May-2024 Total :- 3835 Nos.
2		PM KISAN	66022 nos. Total eligible farmers in the District	61227 Record to be open for 16th Installment
3		PMKSY	331 Drip & Sprinkler under PMKSY-PDMC Beneficiary Registered - 1009 Nos.	Target :- 1000 ha Achievement Area :- 849 ha
4			70 Pumpset Beneficiary Registered - 899 Nos.	2. Beneficiary share yet to receive
5		Paddy Procurement	Target - 24000 MT.	Intend Sale in (Qntl) - 31562.40 (District Total)
6		STW with Diesel Pump set at 75% Subsidy		Target - 70 Nos. Delivered - 32 nos
7		STW with SPV Pump set at 85% Subsidy		Target - 81 Nos. Delivered : 75 nos.
8		STW with Electrical Pump set at 75% Subsidy		Target - 40 Nos. Application collection going on.

9	AGRICULTURE (ENGINEERING) DEPARTMENT	RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)	Construction of knowledge Centre with Training Hall at Demow, Sivasagar	On progress (55%)
10			Construction of knowledge Centre with Training Hall at Amguri , Sivasagar	On progress (55%)
11		RIDF,2021-22	Fund operated Directorate of Agriculture, Assam	Fund not received
12		Sub Mission on Agriculture Mechanization (SMAM), 2022-23		Completed
13		SMAM, 2023-24	VLFMB No. of allotment received :- 03 Nos.	Completed
14			Power Tiller No. of allotment received :- 23 Nos.	Completed
15			Electric Tiller/Weeder No. of allotment received :- 04 Nos.	Electric Tiller/Weeder already surrendered
16		RIDF,XXIX, 2023-24	Installation of SPV pump set against existing STW	Revised Target :- 110 Nos. Application collection is on going.
17	APDCL DEPARTMENT	RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) LT Part	Distribution system strengthening and various loss reduction activities	Work in Progress
18		AIIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme	Nos. of Schemes :- 04 Nos.	Work in Progress

19		RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) HT Part	Distribution system strengthening and various loss reduction activities	Work in Progress
20	ASRLM DEPARTMENT	SHG DETAILS	Total SHG - 8564 Nos.	Total SHG Members :- 91395 Nos.
21		•Community Investment Fund (CIF) Status	Total SHG - 5744 Nos.	Total Amount Released :- 33,05,84,406.00
22		Individual Loan	Block Wise Target :- 1100	Total Submission :- 147 Nos.
23	ECONOMICS AND STATISTICS DEPARTMENT	Annual Survey of Industries (ASI) for the year 2021-22	Nos. of Sample allotted :- 23 Nos.	Completed in Nos. :- 21 Nos.
24		Annual Survey of Industries (ASI) for the year 2022 - 23	Nos. of Sample allotted :- 18 Nos.	Completed in Nos. :- 01 Nos.
25	ECONOMICS AND STATISTICS DEPARTMENT	Annual Tea Statistics Report, 2023	Nos. of Sample allotted :- 28 Nos.	Completed in Nos. :- 15 Nos.
26		Monthly Production Data	Nos. of Sample allotted :- 6 Nos.	Directly sent to the HQ by the respective industries
27		Crop Estimation Survey (PMFBY)	Nos. of Sample allotted :- MAIZE (PMFBY) :- 20 Nos.	Completed in Nos. 16 Nos.
28		MDM	NO. OF SCHOOLS :- 1253	NO. OF CCH - 2615 COOK CUM HELPER RS. 1000 PAID TILL MAY, 24
29		Construction of Children & Adolescent Library Target :- 87 Nos.	Children & Adolescent Library Completed :- 87 Nos.	Fund Released 15.68 out of Sanctioned Rs 15.68 lakhs in addition with purchase one TV - 32" for each Library of each school

30	EDUCATION DEPARTMENT	Elementary - Progress of Civil Works Intervention:	Boundary Wall 2023 - 2024 Phy. Target for which fund released :- 07 Nos. Completed :- 03 Nos.	2nd installement 40% Rs 14.400 lakh released on 13/05/2024 out of Sanctioned Rs 63.00 lakhs.
31		Secondary - Progress of Civil Works Intervention:	Major repairing Total Target :- 04 Nos. Completed :- 0	1st installement 40% Rs 22.40 lakh released on 23/12/2023 out of Sanctioned Rs 56.00 lakhs.
32			ACR Total Target :- 01 Nos. Completed :- 01 Nos.	1st installement 80% Rs 14.32 lakh released on 14/07/2023 out of Sanctioned Rs 17.90 lakhs.
33			Boundary Wall Total Target :- 05 Nos. Completed :- 0 Nos.	40% of balance 60% released as 2nd installement amount of Rs 20.002 lakh released on 06/03/2024 out of Sanctioned Rs 50.005 lakhs.
34		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2020 - 21	TOTAL BENEFICIARY - 434 Nos.	Completed
35		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2021 - 22	TOTAL BENEFICIARY - 390 Nos.	Work is in progress
36		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2022 - 23	TOTAL BENEFICIARY - 663 Nos.	Work is in progress
37		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2023 - 24	TOTAL BENEFICIARY - 624 Nos.	Construction under progress

38	FISHERY DEPARTMENT	Assam Agri-Business and Rural Transformation Project (APART)	Development of Mothiachiga Gohain Beel Fisheries, Nazira	Bundh Construction is 100% and Rearing Tank is 100% and Clearance is 100% Also Seed Distribution completed.
39			Development of Kajolimukhia Beel Fisheries, Demow	Rearing tank work in progress.
40			Development of Rongmon Beel Fisheries, Sivasagar	COMPLETED
41			Development of Bor beel Fisheries, Demow	Excavation of rearing tank done, but embankment need to be elevated.
42			Development of Buka Beel Fisheries, Sivasagar	COMPLETED. 10ft embankment is left open for weed clearance. Embankment Opening is to be filled.
43			Development of Godha Beel, Demow	COMPLETED
44	FISHERY DEPARTMENT	KISSAN CREDIT CARD	Total Submission :- 549 Nos.	Total Sanction :- 55 Nos.
45	FOOD AND CIVIL SUPPLIERS DEPARTMENT	RATION CARD STATUS	District Total Ration Card :- 160437 Nos.	District Total Ration Card Unit:- 496313 Nos.
46		AADHAAR SEEDING STATUS	TOTAL AADHAAR SEEDING - 493509 Nos.	99.44%
47		Details of e - POS Machine Installation	Total FPS :- 1029 Nos.	Nos of FPS Transacting :- 698 Nos.
48		STATUS OF POINTS MINUTED	Annabitran portal	Annabitran portal has been updated till June'24
49			Supply chain Management	Supply chain Management has been updated till June'24
50		Revenue collected during 2023-2024		Total Rs. - 8,50,91,939.00



51	FOREST DEPARTMENT (TERRITORIAL)	Illegal mining for Minor mineral offence compound for the year 2023 - 2024	Sand	Total Rs. - 3520451
52			Stone	Total Rs. - 3243100
53			Earth	Total Rs. - 889108
54			Vehicle	Total Rs. - 989000
55		Sahitya Manishi Upabon at Geleky RFof 2020-21 CAMPA Scheme	Target Rs :- 1,70,240.00	Released fund utilized 100 %
56		50 ha AR Plantation at Desangmukh of Panidehing Bird Sanctuary under CAMPA Scheme	Target :- 50 ha	Raised site nursery with 155 nos. of beds at Desangmukh of Panidehing Bird Sanctuary for 50 ha. AR plantation
57		Construction of Forest Guard Quarter under Bihubor Beat	Target Rs:- 12,00,000.00	Construction work completed 100 %
58	HANDLOOM AND TEXTILE	One Year Artisan (Govt of Assam)	No. Of Students :- 55 Nos.	Classases is going on
59		PM MUDRA LOAN SCHEME 2022 - 23	PROPOSAL SEND TO BANK FOR APPROVAL :- 25 Nos.	Total Application send to Bank 25 Nos upto April, 2024 . Loan Sanction 2 Nos The Scheme is running.
60				1.TRAINING ON JACQUARD WEAVING IS COMPLETED FOR 30 DAYS CONSIST OF 20 WEAVER SEACH. UNDER BLOCK DEMOW & NAZIRA. TOTAL GROUPS NO TWO.

61	TEXTILE DEPARTMENT	APART SCHEME		REMUNERATION RS.416/-PER TRAINEE FOR 40 NO STRAINEES, PASSOUT CERTIFICTE AWARDWED TO TRAINEE IS GOING ON
62				COMPLETED FLY SHUTTLE FRAME LOOMS DISTRIBUTED TO 10 NOs OF WEAVERS UNDERERI - MUGA FPC, SIVASAGAR. FROM APART SHARE 80% & BENEFICIARIES SHARE 20%.
63	HANDLOOM AND TEXTILE DEPARTMENT	SAMARTH SCHEME	NO OF BATCH TRAINED :- 13 Nos. TOTAL PASS OUT :- 210 Nos.	SUBMITTED ALIST 100 NOS OF PASS OUT TRINEES TO PRIOR AUTHORITY DHT, ASSAM FOR COMPLETED FLY SHUTTLE FRAME LOOM, ONE SET EACH WITH ACCESSORIES. THE SHARE OF CENTAL GOVT 90% & BENEFICIARIES SHARE 10%.TOTALVALUOF THE SET 30,000/- EACH. SCHEME IS RUNNING
64				Total Registration of weavers in the SNN portal - 22319 Nos in the District.

65		SWA NIRBHAR NAARI SCHEME 2021-22		2nd phase Gamocha Procurement is completed. Total no of Gamocha procured 12,584 Nos. 6453 nos Product Stock available in the office.
66				Awareness campaign is done in respective field among the weavers. The Scheme is Running.
67	HEALTH DEPARTMENT	CHIEF MINISTER's FREE DIAGNOSTIC CT Scan SERVICE	2024 - 25 (Upto May, 24)	No of CT Scan :- 1716 Nos.
68		PRIME MINISTER FREE DIALYSIS SERVICE	2024 - 25 (Upto May, 24)	No of Patients :- 836 Nos.
69	HEALTH DEPARTMENT	CHIEF MINISTER's FREE DIAGNOSTIC X - Ray SERVICE	2024 - 25 (Upto May, 24)	No of Patients :- 7029 Nos.
70	Sivasagar - Thowra Division (Irrigation) Sivasagar.	PMKSY- HKKP TUBE WELL SCHEMES (PHASE-I)	Solar = 66 Nos. Electrict - 74 Nos.	Works completed 100% In electrical points 47 (Forty Seven ) Nos. of electrical connection has been disconnected by the APDCL due to non payment of energy bills by the beneficiaries. Solar points 8 (Eight ) Nos. are currently inoperable.
71		LIS from River Desang at Jalukoni Village of Nongolamora G.P under Thowra LAC under RIDF-XXIX (NABARD) for the year 2023-24.	Work in progress.	Works completed 5%

72	Nazira-Amguri Division(Irrigation), Nazira	PMKSY- HKKP TUBE WELL SCHEMES (PHASE-I)	Solar = 64 Nos.	100%
73			Electricity - 71 Nos.	100%
74		SOPD - G FOR THE YEAR 2022-23	Installation of Solar & Electrically operated Hybrid Tube well scheme under Nazira LAC (3 points) under SOPD-G for the year 2022-23	100%
75			Installation of Solar & Electrically operated Hybrid Tube well scheme under Amguri LAC (3 points) under SOPD-G for the year 2022-23	84.80%
76		RIDF-XXVIII (NABARD) FOR THE YEAR 2022-23	MDTW at Gaurisagar Block under RIDF- XXVIII (NABARD) for the year 2022-23.	Work Completed
77		RIDF-XXIX (NABARD) FOR THE YEAR 2023-24	SOLAR POWERED MDTW I/S AT NAZIRA DEV. BLOCK UNDER NAZIRA L.A.C. (3 POINTS) UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24	Boring and Developing, Pump house, Boundary wall, PVC distribution works, completed for 02 Nos of points.
78		RIDF-XXIX (NABARD) FOR THE YEAR 2023-24	SOLAR POWERED MDTW I/S AT AMGURI AND GOURISAGAR DEV. BLOCK UNDER AMGURI L.A.C. (3 POINTS) UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24	Boring, Developing, PVC distribution works, Installation of solar plates are completed.

79	Nazira-Amguri Division(Irrigation), Nazira	SOPD-G FOR THE YEAR 2023-24	Installation of 2 (Two) Nos of Solar Tubewll Schemes in Joymoti G.P at Nazira LAC in Sivasagar District under SOPD-G for the year 2023-24	Work Completed
80			Installation of 2 (Two) Nos of Solar Tubewll Schemes in Bantung G.P at Nazira LAC in Sivasagar District under SOPD-G for the year 2023-24	Work Completed
81	NULM DEPARTMENT	PMSVANIDHI STATUS 1 <sup>st</sup> TRANCHE	District New Disbursal Target Total :- 2899 Nos.	Disbursal Target :- 130.0 %
82		PMSVANIDHI STATUS 2 <sup>nd</sup> TRANCHE	District New Disbursal Target Total :- 1189 Nos.	Disbursal Target :- 126.1 %
83		PMSVANIDHI STATUS 3 <sup>rd</sup> TRANCHE	District New Disbursal Target Total :- 112 Nos.	Disbursal Target :- 112.2 %
84		STREET VENDORS	District Total :- 3433 Nos.	CASH BACK RECEIVED :- Rs. 806783.00
85		“SVANidhi Se Samriddhi	District Total :- 3063 Nos.	PROFILED IN PERCENTAGE :- 61%
86	PHE DEPARTMENT	<u>FHTC</u>	District Target :- 163135 Nos.	Balance FHTC :- 2663 Nos.
87		Status of new schemes (JJM)	Total Sanctioned Schemes :- 293 Nos.	Completed :- 191 Nos. Other work in under Progress
88		Status of fresh new schemes (JJM)	Total Sanctioned Schemes :- 141 Nos.	Completed :- 61 Nos. Other work in under Progress
89		Jalmitras	Total Jalmitras :- 520 Nos.	ITI Training Completed for Jal Mitras :- 520 Nos.

90		Community Managed Sanitary Complex (CMSC)	Total Target :- 99 Nos.	Total numbers completed :- 95 Nos.
91		MCF (Material Collection Facility) under SWM	Total No of (Central MCF + Mini MCF) :- 824 Nos.	Completed :- 737 Nos.
92		Plastic waste management unit (PWMU)	Total Scheme :- 05 Nos.	Scheme Completed :- 05 Nos.
93	PWD (BUILDING DIVISION) DEPARTMENT	Construction of District Judicial Court Building (G+3) at Sivasagar Assam		Work is completed. Innograted by honourable chief minister on 17.06.2024
94		Construction of proposed District Sports Stadium Complex at Rupohipathar, Sivasagar District of Assam		Work is in progress (21.80%)
95		Proposed Raichai Rural Stadium at Demow District Sivasagar, Assam.		Work is completed. Innograted by honourable chief minister on 12.03.2024
96		Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Amguri T.E		Work Completed
97		Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Khangia T.E		Work Completed
98		Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Naharhabi T.E		Work Completed & handed over

99	PWD (BUILDING DIVISION) DEPARTMENT	Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Rajmai T.E		Work Completed
100		Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Bamunupukhuri T.E.		Work Completed
101		Construction of skill Training Center for Rural youth with children activity center at Nazira		Work is in progress (54%)
102		Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –A)		Work is in progress (40%)
103	PWD (BUILDING DIVISION) DEPARTMENT	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –B)		Work is in progress (42%)
104		Construction of B.Ed. College at Campus of Bhadhara High School		Work is in progress (76%)

105		Renovation and Modernization of Tai Museum at Sivasagar		Work is in progress (48%)
106	Amguri - Nazira Roads Division	PMGSY -III (2020-21 TO 2023-24)	3	84%
107		SOPD-G (2019-20)	4	97%
108		SOPD-G (2020-21)	1	98%
109		SOPD-G (2023-24)	3	8.30%
110		SOPD-ODS (2020-21)	1	95%
111		RIDF-XXVII of NABARD (2022-23)	2	65%
112		RIDF-XXVII of NABARD (2023-24)	1	5%
113		MIMPINA (2022-23) (2023-24)	5	93%
114			2	21%
115		MIMPINA (2022-23) (2023-24)	8	64%
116			3	7%
117		MIMPINA (2022-23) (2023-24)	1	30%
118			1	5%
119		MMMPA (2022-23)	1	25%
120	MMNPPNA (2023-24)	1	5%	
121	ASOM MALA PROGRAME (2022-23)	1	5%	
122		Construction of Road from Deogharia to Teliadunga of Janamiri Gaon under Jakaichuk Mouza in Sivasagar District(Length=1.40km) under APART.		Work in Progress



123	Sivasagar - Thowra Roads Division	APART	Construction of Road from Kharadhara to Raghubari of Kharadhara Gaon under Jakaichuk Mouza in Sivasagar District(Length=0.76km) under APART	Work in Progress
124			Construction of road from Panbecha Selapathar Dihingia road of Panbecha village, Konwarpur Mouza in Sivasagar District (length=1.1 km) under APART	Work in Progress
125			Construction of road from Godhabill to Digholiahula of Gamiri village, Nitaipukhuri Mouza in Sivasagar District (length=0.700 km) under APART	Work in Progress
126			Renovation & Up-gradation of Warehousing facilities in existing Warehouse complex (Godown 1 & Godown 7) at Sivasagar District under APART	Godown-1 handed over & Godown-7 handed over on 4 <sup>th</sup> April-2024 to ASWC
127			Renovation & Up-gradation of Warehousing facilities in existing Warehouse complex (Godown 2) at Sivasagar District under APART	To be handed over 4 <sup>th</sup> April-2024 to ASWC
128	APART	Renovation & Up-gradation of Warehousing facilities in existing Warehouse complex (Godown 3) at Sivasagar District under APART	Already handed over to ASWC	

129	Sivasagar - Thowra Roads Division		Renovation & Up-gradation of Warehousing facilities in existing Warehouse complex (Godown 5 & Godown 6) at Sivasagar District under APART	Godown-5 handed over on 4 <sup>th</sup> April-2024 to ASWC & Masonary works is in progress in Godown-6
130		ASOM MALA	Improvement and Up gradation of Road from Sivasagar to Chumoni under ASRIP [From Ch. 0+000 to Ch. 18+416]	Work in Progress
131		ASOM MALA 2.0	Improvement and Upgradation of Road "Inter District Ferrighat (Dikhowmukh) Nazira Town (ONGC Tiniali) from ch 0.00 km (Inter District Ferrighat) (Dikhowmukh) to ch 28.100 km Nazira Town (ONGC Tiniali) under Asom Mala 2.0 for the year 2023-24	Work in Progress
132		Mukhya Mantri Mothauri Pokikaran Achani	Construction of embankment cum road on Darika bund R/B from Dhai Ali to Dessangmukh PWD Road (Ch. 0m to 1625.00M) under Mukhya Mantri Mothauri Pokikaran Achani under RIDF-XXVIII of NABARD for the year 2022-23. in Sivasagar LAC	Work in Progress

133	Sivasagar - Thowra Roads Division	Mukhya Mantri Mothauri Pokikaran Achani	Construction of embankment cum road on Dikhow bund R/B from Desangmukh to Charaipara Road. (Ch. 0m to 500m and 1800m to 2750M) under Mukhya Mantri Mothauri Pokikaran Achani under RIDF-XXVIII of NABARD for the year 2022-23. in Sivasagar LAC	Work in Progress
134			Construction of embankment cum road on Dikhow bund R/B from NH Bridge to Dikhowmukh, (Ch. 0m to 1500m) under Mukhya Mantri Mothauri Pokikaran Achani under RIDF-XXVIII of NABARD for the year 2022-23. in Sivasagar LAC	Work in Progress
135			Construction of embankment cum road on Dikhow bund R/Bank from AT Road to NH Bridge, (Ch. 0m to 1730M) under Mukhya Mantri Mothauri Pokikaran Achani under RIDF-XXVIII of NABARD for the year 2022-23. in Sivasagar LAC	Work in Progress

136	Sivasagar - Thowra Roads Division	Mukhya Mantri Mothauri Pokikaran Achani	Construction of road cum embankment of river Desang from Desang bund R/B from Nangalamora to Bahgarh (From ch 0.00 to 6055.00m) under RIDF-XXVIII of NABARD (Mukhya Mantri Mothauri Pokikaran Achani) for the year 2022-23	Work in Progress
137			Construction of road cum embankment of river Demow bund L/B from Demow Chariali to Dhaiali_3 under RIDF-XXVIII of NABARD (Mukhya Mantrir Mathauri Pakikaran Achani) for the year 2022-23 (Length-2.80Km) (Thowra LAC)	Work in Progress
138			Construction of road cum embankment of river Desang from Desang bund R/B from A.T. Road to Dhaiali_2 (ch.1000.00 m to 6450.00m) under RIDF-XXVIII of NABARD (Mukhya Mantri Mothauri Pokikaran Achani) for the year 2022-23 (Thowra LAC)	Work in Progress

139	Sivasagar - Thowra Roads Division	Mukhya Mantri Mothauri Pokikaran Achani	Construction of embankment cum Road on Dessang bund Left Bank from Bahgarh to AT Road (Ch. 0m to 2500M) under Mukhya Mantrir Mathauri Pakikaran Achani under RIDF-XXVIII of NABARD by providing ICBP for the year 2022-23.	Work in Progress
140			Construction of Jhanji Bund R/Bank from NH-37 to Tamulichiga PWD road (Ch 0.00m to Ch 3800.00m) L= 3.80Km under RIDE-XXVIII (Mukhya Mantri Mathauri Pakikaran Achani) for the year 2022-23 of District Sivasagar District Amguri LAC)	Work in Progress

141	Sivasagar - Thowra Roads Division	Mukhya Mantrir Path Nabikaran Aachani	<p>Periodic Renewal of Babupatty Dhai Ali (Dolomukh Chari Ali to Jengonikotia Chari Ali, NH-37 to Nazira Ali at 7th Km from Ch.6400.00m to Ch.7400.00m (Betbari Tini Ali to Haripara Alimur Tini Ali), Dhai Ali to Rajabari (Dhai Ali Rajabari to NH-37 Lachit College) from Ch.0.00m to Ch.1300.00m (PMGSY), Nawjan Path, Part-I ( Darika to Nawjan ) from Ch. 0.00km to Ch. 0.520 Km, Bor Ali to Demow Pothar Connecting from Ch. 0.00m to Ch. 1500.00m, Desangmukh Ali to Akhoiphutia Ghat from Ch.0.00m to Ch.2600.00m (PMGSY), Tamuli Bazar Na Ali ( Dhai Ali HS School to Bagbai Tiniali ) from Ch. 0.00Km to Ch. 0.800Km &amp; Ch. 2.50Km to Ch.3.20Km, under Mukhya Mantrir Path Nabikaran Aachani under under Sivasagar LAC for the year 2022-23</p>	Work in Progress
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142	Sivasagar - Thowra Roads Division		Periodic Renewal to Namti Ali from Ch. 0.00 m to Ch. 3200.00 m, Naga Ali to Bogagohain, Jamuguri to Hatighuli (Khonamukh to Chintamonigarh) under Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23 in Sivasagar District (Amguri LAC)	Work in Progress
143			Periodic Renewal to Road from Dhodar Ali to ASEB Project Road from Ch.0.00m to Ch.3425.00m, Road from Jamuguri to Hatighuli (Jamuguri to Khanamukh) under Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23 in Sivasagar District (Amguri LAC	Work in Progress (Road from Dhodar Ali to ASEB Project Road from Ch.0.00m to Ch.3425.00m is now under Nazira Territorial Road Division)
144		Mukhya Mantrir Paki Path Nirman Aachani	Construction of road from (i) Majgaon Bhadhara Ali by providing ICBP, Length=2.80, (ii) Bogoriting Parijat Ali by providing ICBP, Length=3.10 Km including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Thowra LAC	Work completed.

145	Sivasagar - Thowra Roads Division	Mukhya Mantrir Paki Path Nirman Achani	Construction of road from (i) Bogoli Pathar Road 10 no Ward near Maszid by providing ICBP, Length=0.80 Km, (ii) Teachers Colony Road by providing ICBP, Length=1.07 Km, (iii) Sengdhora Roads (Maszid to Shiv Mandir) by providing ICBP, (Length=1.09 km) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Thowra LAC	Work in Progress
146			Construction of road from (i) Bagti Ali to Kachari Pathar Nigoni Ghat, (ii) Srimantapur Path (L=600.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Thowra LAC	Work in Progress
147			Construction of road from (i) Kachari pathar gohain ali by providing ICBP Length=1.81 KM, (ii) Nigoni Ghat to Rajmai ali (Length=600.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Thowra LAC	Work in Progress



148	Sivasagar - Thowra Roads Division	Mukhya Mantrir Paki Path Nirman Achani	Construction of road from (1) Chakala Pather Path from (i) Ch-0.00 m to Ch-1000.00 m & (ii) Ch-0.00 m to Ch-850.00 m (Total Length=1850.00 m), (2) Konwar Dehingia to Raisai Ali (Length=3.00 Km), (3) Attabarrie Pukhuri Par to Chetia Gaon Ali (Length=1.55 KM) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Thowra LAC	Work in Progress
149			Construction of (i) Brindaban Nagar Path, District Sivsagar (L=1.150 km), (ii) Road from NH-37 to Gaurav Nagar including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Sivasagar LAC	Work in Progress

150	Sivasagar - Thowra Roads Division		<p>Construction of road from (1) Dupani to Garbhanga Ali (i) Ch-0.00 m to Ch-950.00 m &amp; (ii) Ch-0.00 m to Ch-250.00 m (Total length=1200.00 m), (2) Godhabil to Goroimari via Dighalihula (i) Ch-700.00 m to Ch-1660.00 m &amp; (ii) Ch-870.00 m to Ch- 1520.00 m (Total Length=1610.00 m), (3) Nabajuwan Road (Length=1900.00 m), (4) Rongchali to IOC Petrol Pump Road by providing ICBP including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Thowra LAC</p>	Work in Progress
151			<p>Construction of (i) Road Baksu Na Ali From Ch 0.00m to Ch 1700.00m, (ii) Road Betoni Bam Ali From Ch 0.00m to Ch 1800.00m, (iii) Road Barpatra Chariali to Desang Embankment From Ch 0.00m to Ch 700.00m under including routine maintenance for 4 (four) years Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 in Sivasagar District, Sivasagar LAC</p>	Work in Progress

152	Sivasagar - Thowra Roads Division	Signature Scheme (UTTARAN)	Construction of RCC Bridge No 1/1 over river Dikhow including approaches and protection work connecting Sivasagar LAC and Amguri LAC from NH-37 to Harmati Garh which connects Deka Barbarua Ali under Signature Scheme (UTTARAN) under PWD, Sivasagar & Thowra Territorial Road Division.	Bridge Proper completed . E/W in approaches are in progress
153		RIDF XXVII of NABARD	Construction/Improvement of (i) Merbil Changmai Gaon Lotakota connecting path (L=2.10KM) and (ii) Luruki Ali (L=2.25 KM) under RIDF XXVII of NABARD.	Work in Progress
154			Construction/Improvement of (i) Mancotta Tiniali to Pohugarh (L=1.30KM), (ii) Duboroni Ali to Purohi Pukhuri Ali(L=3.52 KM), (iii) Latum Ali (L=2.00 KM) under RIDF XXVII of NABARD	Work in Progress
155			Construction of road over Embankment from A. T. Road to Nazira Ali via Phukan Nagar under RIDF-XXVII of NABARD for the year 2021-22 (L= 4500M, from Ch. 300.00 m to ch. 4800.00 m)	Work in Progress

156	Sivasagar - Thowra Roads Division	RIDF XXVII of NABARD	Construction of Embankment CUM road on Dikhow Bund R/Bank from Monipuri Bosti to A.T. Road (Ch. 0.00m to Ch. 1700.00m) under RIDFXXVII of NABARD for the year 2021-22	Work in Progress
157		SOPD-G	Construction of RCC Slab Culvert on Panbessa Dihingia Ali over River Dilihi in PWD, Sivasagar & Thowra Territorial Road Division under SOPD-G for the year 2020-21, Sivasagar LAC	Work completed
158			Improvement of road from Jail Gaon to Ligriribari in PWD Sivasagar & Thowra Territorial Road Division	Work in Progress
159			Construction of road from NH -37 to Mazar Sarif (Haluwating) (L=1.7 km) in Sivasagar & Thowra Territorial Road Division under SOPD-G for the year 2021-22, Thowra LAC	Work Completed
160			Construction of 1. Bailung Chuk Ali, 2. Kenduguri to Sukanpukhuri Chetia Gaon (Kenduguri Ali), 3. Nahat Majgaon Road under SOPD-G in Sivasagar & Thowra Territorial Road Division for the year 2021-22, Thowra LAC	E/w in shoulder is going on

161	Sivasagar - Thowra Roads Division	PMGSY	Construction of Road from Samorajan to Rajmai (Samorajan to NH 37) including CD works & routine maintenance for 5 years under PMGSY-II for 2019-20. Pkg No- AS-21-546	Work completed
162			MRL-14- Extension Kharagarh to Bamunbari Kamar Gaon Road	Work in Progress
163			RCC Bridge No.1/1 at Ch. 75.00m ( 2 x 16.5 m Span) MRL-14- Extension Kharagarh to Bamunbari Kamar Gaon Road under Pradhan Mantrir Gram Sadak Yojana-III 2020-21 Batch-1 in Sivasagar District Pkg No- AS-21-571	
164		North East Special Infrastructure Development Scheme (NESIDS )	Construction of RCC Bridge No. 3/1 over River Dikhow at Chiripuria Ghat along with Road from Chiripuria via Ajanpeer Dorgah Road to NH-37 under NESIDS under Sivasagar Rural Road Division (SRRD) for the year 2018-19	Preparation for Girder casting for span 5 is in progress
165				

166	SERICULTURE DEPARTMENT	Plantation of Food Plants (Som, Kesseru, Mulberry) on World Environment Day		Plantation carried out at Schools, Office, Farm/Centre and individual farmer field to celebrate World Environment Day
167		Eri and Muga rearing		Rearing of Muga and Eri Silkworm carried out in the Farm and Centres
168		Proposal for Sericulture Food Plantation at individual farmers field.		Proposal submitted to CEO, Zilla Parishad, Sivasagar for 115 Nos. Seri Farmers.
169		World Bank financed APART scheme 2022-23	Private Muga Grainuer No. of beneficiaries :- 08 Nos.	Scheme approved. Training of beneficiaries conducted. Fund not released for implementation.
170			Adopted Seed Rearer No. of beneficiaries :- 01 No.	
171			Som Plantation No. of beneficiaries :- 178 Nos.	
172		World Bank financed APART scheme 2022-23	Skill Up gradation training for reelers No. of beneficiaries :- 57 Nos.	
173		Mulberry Spring Crop Rearing	No. of beneficiaries :- 250 DLFs	Mulberry Spring Crop Basic Seed Rearing being carried out in Govt. Seri Farm, Gaurisagar
174	NIDA	Total Nos. MAWC :- 59 Nos. 58 Nos. ALCC Notified and 58 nos. Bank A/C opened, remaining are under process	1st Instalment Fund already transferred to 58 nos. ALCC where construction works already started.  2nd Instalment fund transferred to 40 Nos. ALCC	

175	SOCIAL WELFARE DEPARTMENT	RIDF	Total Nos. MAWC :- 36 Nos. 35 Nos. ALCC Notified and 34 nos. Bank A/C opened, remaining are under process	1st Instalment fund already transferred to 34 Nos. ALCC where construction works already started.  2nd Instalment fund transferred to 25 nos. ALCC
176		SC/BC	Total Nos. MAWC :- 07 Nos. 7 No. ALCC notified and 7 No. bank A/C opened, remaining are under process.	1 <sup>st</sup> Instalment fund already transferred to 6 no. ALCC where construction works already started.  2nd Installment fund transferred to 4 Nos. ALCC
177		POSHAN ABHIYAAN	Home visit, Immunization, Awareness Camp, VHSND, Demonstration on Breast feeding, Community Based Event (CBE), Growth Monitoring, has been done at AWC level during the month of June, 2024.	93.00%

178	SAM - MAM - NRC - Nutri Garden		Out of 20 nos of SAM Children, 9 nos of Children are 0-6 months category SAM Child. And from remaining 11 nos. of SAM children, 3 nos. of SAM Children were referred to the NRC, Sivasagar.on 12/02/2024 and accordingly all were discharged (2 Nos. Became Normal and 1 no. MAM) on 26/02/2024. At the time of Discharge all 3 nos. children were given Nutri Kit.
179	PM Matru Vandana Yojana, DHEW	Total Pregnant Women as per health line listing :- 6412 Nos.	108.27%
180	RIDF - XXV	Land Reclamation & Water Distribution Project of Rongsaijan under Sivasagar Soil Conservation Range during 2020-21	80% Work Completed
181	RIDF-XXX DURING 2024 - 25	Land Reclamation & Land Development Project at Bolomajan of Sivasagar S.C. Range	1. Earthen Embankment on the bank of Bolomajan=RS=1520 M, LS=1500 M 2. Construction of Box Culvert= 1 No. 3. Construction of Boulder Revetment = 70 M
182		Nature Conservation Project of Mystical BakhorBengena Tree under BakhorBengena GP	Construction of retaining wall = 130 RM
183		Water Distribution Project at Nemujan	Brick Channel =2000 M Hume Pipe Culvert= 50 Nos.



184	SOIL CONSERVATION DEPARTMENT	SOPD - G 2023 - 24	Purani Namdang Flood Protection Cum R.T.P. Project under Nazira SC Range, Jorhat under SOPD-G during 2023-24	95% work in Completed
185		SOPD - G 2024 - 25	Land Reclamation & Land Development Project of Pavojan under Sivasagar SC Range, Sivasagar	Re-excavation of Pavojan D/Channel= 3000 RM
186			Kuhbeel Wetland development Project under Sivasagar SC Range, Sivasagar	Installation of safe disposal unit- 8 Nos.
187			Wetland Development Project at Jail Gaon, Dishangpar	Construction of periphery Bund= 500 RM
188			Land Development Project at Acharijan	Construction of RCC Structure= 2 Nos.
189			Integrated Wetland Development Project at Borgohain Beel	Decongestion and Excavation of Wetland
190			NRM	Construction of Box culvert at Changmai Dihingia gaon
191		Construction of Field Bund Deberagarh		90%
192		Re-excavation of Singijan		90%
193		Re-excavation of Borjan at Lebang Gaon		90%
194		Excavation Farm pond at Dhekeri		95%
195		Construction of Field Bund at Chetia Gaon Paddy field		90%
196		Construction of field bund at Singhaduar		90%

197			Re-Excavation of D/Channel at Mothadang	85%
198			Re-Excavation of Rupohijan D/Channel	80%
199			Excavation of Farm pond at Rupohibeel	95%
200	TOWN AND COUNTRY PLANNING DEPARTMENT	PMAY(U)	Total No of Approved Beneficiary :- 1486 Nos.	93.27% Completed
201	Animal Husbandry and Veterinary Department	NADCP FMD - CP	FMD Vaccination done Target :- 176493 Nos.	Vaccination done 176493 Nos. (100%) (3rd round)
202			Brucella vaccination done Target :- 15280 Nos.	Vaccination done 5773 (37.78%)
203		KCC	April, 2024 to May, 2024 :- 24 Nos.	24 Nos.
204		CM flagship	Commercial Layer Unit @ 3.90 Lakh	09 Nos.
205			Commercial Layer Unit @ 30 Lakh	
206			Small Piggery Unit @ 1.92 Lakh	66 Nos.
207			Small Piggery Unit @ 1.28 Lakh	01 No.
208			Small Piggery Unit @ 1.28 Lakh	
209			Small Piggery Unit @ 0.64 Lakh	01 No.
210			Small Piggery Unit @ 0.32 Lakh	

211		CM flagship	Large Commercial Pig unit @ 75.0 Lakh	01 No.
212			Large Commercial Pig unit @ 300.00 Lakh	
213		MOBILE VETERINARY UNIT 04 Nos.	State Veterinary Hospital Sivasagar	4 (four) Nos. presently functional.
214			Block Veterinary Dispensary Demow	
215			State Veterinary Dispensary Nazira	
216			State Veterinary Dispensary Amguri	
217		SOPD - G 2022 - 23	Anti-Erosion measures to protect Laibeel area of Dehing bund L/Bank from Joongaon to Laibeel from the erosion of river Dehing.	Work is in progress. (70%)
218	Restoration of breach like damages at Chiripuria on the dyke Dikhow bund right bank from NH-37 Bridge to Dikhowmukh.		Tender under process. LOA not yet issued.	
219	RIDF-XXIX	Restoration of damaged section of Desang bund R/B from Bahgarh to AT Road at Konwar Gaon Area.	Work is in Progress. (85%)	
220		Protection of Kokilamari Soniboria bazar area of B/Dyke from Laibeel to Tengapani from the erosion of river Brahmaputra.	Work is in Progress. (80%)	
221	WATER RESOURCE DEPARTMENT	Reconstruction of damaged sluice culvert at Demow bund left bank from Demow Chari-ali to Dhai-ali at 5th Km., Kaliapani Budhghat area.	Work is in Progress. (70%)	

222	RIDF-XXIX	Reconstruction of damaged sluice culvert on Dhai Ali PWD Road cum bund at Samarajan area.	Preliminary work started.
223		A/E measures to protect Desang bund left bank from Pathaligarh to Bahgarh at 16th Km. near Chiringdubi.	LOA issued.
224	NIDA	R/S of Dikhow bund L/B from N.H. Bridge to Namdung Outfall including A/E measures at Barichuk, Potholial & Sensuwa area.	Work is in progress. (46%)
225		Anti Erosion measures to protect B/Dyke from Desangmukh to Dikhowmukh at Desangmukh Ferryghat area from the river Brahmaputra.	Work is in progress. (30%)





Annexure - C.

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services - Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture (Engineering)	A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM), 2023-24	03 Nos.	3nos	Nil	Nil	Nil	Nil	100% Completed	Electric Tiller/Weeder already surrendered
2		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	23 Nos.	23nos	Nil	Nil	Nil	Nil	100% Completed	
3		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	04 Nos.	Nil	Nil	Nil	Nil	Nil	Beneficiary share not received	
4		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less		Nil	Nil	Nil	Nil	Nil		
5		RIDF,2021-22 (Allotment-II)	STW with Diesel Pump set at							On progress
6			75% Subsidy (Target - 90 Nos.)							On progress
7			STW with SPV Pump set at							On progress
8			85% Subsidy (Target - 89 Nos.)							
9			STW with Electrical Pump set at							





21	Nazira-Amguri Division(Irrigation)	Installation of Solar & Electrically operated Hybrid Tube well scheme under Nazira LAC (3 points) under SOPD-G for the year 2022-23	3 Nos.	3 Nos.						Completed
22		Installation of Solar & Electrically operated Hybrid Tube well scheme under Amguri LAC (3 points) under SOPD-G for the year 2022-23	3 Nos.		3 Nos.					Electrical works are in progress.
23		MDTW at Gaurisagar Block under RIDF-XXVIII (NABARD) for the year 2022-23. (Amguri LAC)	1 No.	1 No.						Completed
24		Solar Powered MDTW I/S at Nazira Dev. Block under Nazira L.A.C. (3 Points) under RIDF-XXIX (NABARD) for the year 2023-24	3 Nos			3 Nos				Boring and Developing, Pump house, Boundary wall, PVC distribution works, completed for two nos of points.

25	DIVISION (Irrigation), Nazira	Solar Powered MDTW I/S at Amguri and Gourisagar Dev. Block under Amguri L.A.C. (3 Points) under RIDF-XXIX (NABARD) for the year 2023-24	3 Nos			3 Nos				Boring and Developing and PVC Distribution works completed for Three nos of points. Boundary wall and Solar Supporting Structure construction works are under progress.
26		Installation of 2 (Two) Nos of Solar Tubewell Schemes in Joymoti G.P at Nazira LAC in Sivasagar District under SOPD-G for the year 2023-24	2 Nos			2 Nos				Boring and Developing, Installation of solar panel and pump and motor completed for point no 1, works for point no 2 will start within a very short period of time.
27		Installation of 2 (Two) Nos of Solar Tubewell Schemes in Bantung G.P at Nazira LAC in Sivasagar District under SOPD-G for the year 2023-24	2 Nos	2 Nos						Completed



33		Renovation of LIS from River Dikhow in Boliaghat Area at Sivsagar LAC under SOPD-G for the year 2023-24								Completed
34		Renovation of Khelua DTWS (Point No 2) for the year 2023-24								Work under Process
35		Renovation of Hahchora Nagarmahal DTWs Point(No 7) at Sivsagar LAC under SOPD-G for the year 2023-24								Work under Process
36	APDCL DEPARTMENT	RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME)	Distribution system strengthening and various loss reduction activities							Servey Progress 100%
37	ASRLM DEPARTMENT	•SHG Bank Linkage for FY 2023-24	Total SHG Target :- 4600 Nos.							17.00%
38		JAN- AUSHADHI KENDRA	<u>Applied PACS</u> Gelekey GPSS Dupdar GPSS Joktali GPSS Amguri GPSS Nagar mahal Hahachra GPSS Bokota GPSS Nitaipukhuri GPSS							

39	DRCS DEPARTMENT	World,s Largest Grain Storage Plan	<u>Applied PACS</u> 1.Nitaipukhuri GPSS 2. Demow GPSS 3. Bokota GPSS 4. Nazira GPSS 5. Gelekey GPSS							
40		Petrol Pump	<u>Applied PACS</u> 1. Nitaipukhuri GPSS							
41		Newly Registration C74of Cooperative Societies	1. Desangmukh Bandhan Vikash Kendra C.S Ltd 2. Dekhowmukh Bandhan Vikash Kendra C.S Ltd							
42	ECONOMICS AND STATISTICS DEPARTMENT	Agriculture Census, 2021-22	DDP							Primary Sector Data were collected and as directed, submitted for verification.
43		Free Uniform	Target :- Elementary Education :- 1250 Nos. Secondary Education :- 143 Nos.							Achievement:- Elementary Education :- 1250 Nos. Secondary Education :- 143 Nos.
44		NEW INDIA LITERACY PROGRAME (ADULT EDUCATION)	Total Illiterate Target - 11015 Nos.							Total Identified 2100 Nos. (Khelua Development Block)

45	Progress of RIDF Civil Works Intervention:	Electrification							1st & Final installement Rs 41.59556lakh released on 25/01/2024 against 76 nos Schools {Rs 55920/- for LPS & Rs38644/- for UPS}. Fund laying at DMO
46	PM Shree _ School	ACR							one in railway land fund not released from DMO.1st installement 50% Rs 29.750 lakh released on 16/11/2023 out of Sanctioned Rs 59.50 lakhs.
47	Construction of Children & Adolescent Library	Children & Adolescent Library							Fund Released 10.21158 out of Sanctioned Rs 15.68 lakhs for each Library of each school
48		Boundary Wall							Remaining 3rd installement 60% Rs 122.1582 lakh released on 17/02/2024 out of Sanctioned Rs 203.5970 lakhs. Fund is laying in DMO

49	EDUCATION DEPARTMENT	Elementary - Progress of Civil Works Intervention:	Boundary Wall						1st installement 40% Rs 25.20 lakh released on 22/12/2023 out of Sanctioned Rs 63.00 lakhs.
50			Boys Toilet						Remaining 3rd installement 10% Rs 8.10 lakh released on 17/02/2024 out of Sanctioned Rs 81.00 lakhs. Fund is laying in DMO
51			Boys Toilet						
52			Girls Toilet						Remaining 3rd installement 10% Rs 2.8620 lakh released on 17/02/2024 out of Sanctioned Rs 28.62 lakhs. Fund is laying in DMO
53			M. Repair						
54			Major repairing						1st installement 40% Rs 22.40 lakh released on 23/12/2023 out of Sanctioned Rs 56.00 lakhs.
55	Secondary- Progress of Civil Works Intervention:	ACR						1st installement 80% Rs 14.32 lakh released on 14/07/2023 out of Sanctioned Rs 17.90 lakhs.	

56		Boundary Wall							1st installement 40% Rs 20.002 lakh released on 11/07/2023 out of Sanctioned Rs 50.005 lakhs.
57	PM POSHAN	TOTAL SCHOOL - 1261 Nos.							NO. OF CCH - 2605 COOK CUM HELPER RS. 1000 PAID TILL JANUARY 24 AND RS. 500 STATE SHARE PAID TILL SEPTEMBER 23
58		New Rearing pond	PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2020-21	100%					Completed
59		New Rearing pond		100%					
60		New pond construction		100%					
61		Inputs for Integrated fish farming		100%					
62		Motorcycle with IceBox		100%					
63		Cycle with IceBox		100%					
64		E-ricksaw with IceBox		100%					
65		Pen Culture		100%					
66		Boat and Nets		100%					
67		Livelihood support to fishers		100%					
68		Construction of Fish Hatchery		100%					
69		New Rearing pond		100%					



70	New pond construction	PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2021-22	100%						Work is in progress
71	Inputs for Integrated fish farming		100%						
72	FL stocking in wetlands		100%						
73	Backyard ornamental unit		100%						
74	Small Bio floc		100%						
75	Motorcycle with IceBox		100%						
76	Cycle with IceBox				71%				
77	Auto Rickshaws with Ice Box		100%						
78	Mini Feed mill (2 tons /day)		100%						
79	Livelihood support to fishers		100%						
80	Fish Hatchery	PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2022-23	100%	90%					Work is in progress
81	New Rearing pond			90%					
82	New pond construction			75%				Nil	
83	Inputs for IFS							Nil	
84	Fingerling Stockings in Wetlands							Nil	
85	Backyard Ornamental Unit				65%				
86	Pen Culture		100%						
87	Mini Feed mill (2ton/day)				50%				
88	Boat & Net	100%							
89	Livelihood support			97.80%					
90	Fish Hatchery	PRADHAN MANTRI MATSYA SAMPADA							DLC approval received on
91	New Rearing pond				60%				
92	New pond construction					40%			

93	Pen Culture	MAISIA SAMFADA YOJONA (PMMSY) 2023-24						NIL	received on 06.02.2024. Waiting for SLC approval
94	Three wheeler with Icebox							NIL	
95	Boat & Net								
96	Livelihood support							NIL	
97	Development of Mothiachiga Gohain Beel Fisheries, Nazira	Assam Agri-Business and Rural Transformation Project (APART)	100%						COMPLETED
98	Development of Kajolimukhia Beel Fisheries, Demow		100%						Rearing tank work in progress.
99	Development of Rongmon Beel Fisheries, Sivasagar		100%						COMPLETED
100	Development of Bor beel Fisheries, Demow		100%						Excavation of rearing tank done, but embankment need to be elevated.
101	Development of Buka Beel Fisheries, Sivasagar		100%						COMPLETED. 10ft embankment is left open for weed clearance. Embankment Opening is to be filled.
102	Development of Godha Beel, Demow		100%						COMPLETED
103	KISSAN CREDIT CARD	Total Submission :- 549 Nos.							Total Sanction :- 55 Nos.
104	RATION CARD STATUS	District Total Ration Card :- 160881 Nos.							District Total Ration Card Unit:- 497135 Nos.

105		AADHAR SEEDING STATUS	TOTAL AADHAR SEEDING - 492663 Nos.							99.10%
106		Details of e-POS Machine Installation	Total FPS :- 1085 Nos.							Nos of FPS Transacting :- 1046 Nos.
107		STATUS OF POINTS MINUTED	Annabitran portal							Annabitran portal has been updated till February'24
108			Supply chain Management							Supply chain Management has been updated till January'24
109	FOREST DEPARTMENT	Revenue collected during 2023-2024								Total Rs. - 8,50,91,939.00
110		Illegal mining for Minor mineral offence compound for the year 2023 - 2024	Sand							Total Rs. - 3520451
111			Stone							Total Rs. - 3243100
112			Earth							Total Rs. - 889108
113			Vehicle							Total Rs. - 989000
114			Sahitya Manishi Upabon at Geleky Rfof 2020-21 CAMPA Scheme	Target Rs :- 1,70,240.00						

115	(TERRITORIAL)	50 ha AR Plantation at Desangmukh of Panidehing Bird Sanctuary under CAMPA Scheme	Target :- 50 ha							Raised site nursery with 155 nos. of beds at Desangmukh of Panidehing Bird Sanctuary for 50 ha. AR plantation
116		Construction of Forest Guard Quarter under Bihubor Beat	Target Rs:- 12,00,000.00							Construction work completed 100 %
117		One Year Artisan (Govt of Assam)	No. Of Students :- 55 Nos.							Academic year 2023 - 24 Exam is held from 26 Feb, 24 to 29 Feb, 24 And for the Academic year 2024 -25 the admission is overcome.
118		PM MUDRALOANSCHHEME 2022-23	PROPOSAL SEND TO BANK FOR APPROVAL :- 04 Nos.							Total Application sent to Bank 99 Nos upto February, 2024 . Loan Sanction 3 Nos The Scheme is running.

119	HANDLOOM AND TEXTILE DEPARTMENT	APART SCHEME	1.TRAINING ON JACQUARD WEAVING IS COMPLETED FOR 30 DAYS CONSIST OF 20 WEAVER SEACH. UNDER BLOCK DEMOW & NAZIRA. TOTAL GROUPS NOT WO.							
120			REMUNERATION RS.416/-PER TRAINEE FOR 40 NO STRAINEES, PASSOUT CERTIFICTE AWARDWED TO TRAINEE IS GOING ON							
121			COMPLETED FLY SHUTTLE FRAME LOOMS DISTRIBUTED TO 10 NOs OF WEAVERS UNDERERI - MUGA FPC, SIVASAGAR. FROM APART SHARE 80% & BENEFICIARIES SHARE 20%.							

122	SAMARTH SCHEME	NO OF BATCH TRAINED :- 13 Nos. TOTAL PASS OUT :- 210 Nos.							SUBMITTED ALIST 100 NOS OF PASS OUT TRINEES TO PRIOR AUTHORITY DHT, ASSAM FOR COMPLETED FLY SHUTTLE FRAME LOOM, ONE SET EACH WITH ACCESSORIES. THE SHARE OF CENTAL GOVT 90% & BENEFICIARIES SHARE 10%.TOTALVALU OF THE SET 30,000/- EACH. SCHEME IS RUNNING
123	SWA NIRBHAR NAARI SCHEME 2021 - 22								
124									
125									
126									

127	HEALTH DEPARTMENT	<u>NHM</u>	CONSTRUCTION OF 100 BEDDED MCH WING WITH RESIDENTIAL BUILDINGS AT SIVASAGAR CIVIL HOSPITAL, JOYSAGAR. (2014-15) Date of work order : 11/09/2014 Contractor : Shivam Transcon Pvt. Ltd	100%						Estimate for creating buffer zone as suggested by Hospital Authority submitted to NHM, HQ.
128			Samuguri Model Hospital. Work executed by PWD Building	100%						The work is executed by PWD (B). As reported by PWD the work will be completed within March 2024
129			Upgradation of Ligiripukhuri SDCH		80%					Work in progress. Applied for time expansion at State HQ
130			Construction of new building for building less Sub Centre at Nitai Nawjan		85%					Work in progress. Applied for time expansion at State HQ
131			Construction of new building for building less Sub Centre at Palengi		82%					Work in progress. Applied for time expansion at State HQ

132		Construction of new building for building less Sub Centre at Saraguri		90%				Work in progress. Applied for time expansion at State HQ
133		Construction of new building for building less Sub Centre at Gohain Chariali			45%			Work in progress. Applied for time expansion at State HQ
134		Construction of new building for building less Sub Centre at Ligoripukhuri		95%				Work in progress. Applied for time expansion at State HQ
135		Construction of new building for building less Sub Centre at Sensua			40%			Work in progress. Applied for time expansion at State HQ
136		Construction of new building for building less Sub Centre at Bolomia		80%				Work in progress. Applied for time expansion at State HQ



137	Sivasagar - Thowra Division (Irrigation) Sivasagar.	PMKSY HKKP( Ph-I)	140 Nos.	100%	Nil	Nil	Nil	Nil	Nil	In electrical points 47 (Forty Seven ) Nos. of electrical connection has been disconnected by the APDCL due to non payment of energy bills by the beneficiaries. Solar points 8 (Eight ) Nos. are currently inoperable.
138		SOPD - G FOR THE YEAR 2022-23	Installation of Solar & Electrically operated Hybrid Tube well scheme under Nazira LAC(3 points) under SOPD-G for the year 2022-23	100%						Work is Completed
139			Installation of Solar & Electrically operated Hybrid Tube well scheme under Amguri LAC(3 points) under SOPD-G for the year 2022-23	100%						Work is Completed
140		RIDF-XXVIII (NABARD) FOR THE YEAR 2022-23	MDTW at Gaurisagar Block under RIDF-XXVIII (NABARD) for the year 2022-23.	100%						Work is Completed

141	Amguri - Nazira Division (Irrigation) Sivasagar.	RIDF- XXIX(NABARD) FOR THE YEAR 2023-24	SOLAR POWERED MDTW I/S AT NAZIRA DEV. BLOCK UNDER NAZIRA L.A.C. (3 POINTS) UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24			65%				Boring, Developing, Pump house, Boundary wall and PVC distribution works are completed for 2 nos of points and solar panel has also been installed. Boring along with other works for 1(one) point i.e at Peoli Phukan G.P will be resumed immediately after harvesting. (Target date of completion 15/10/2024)
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142			SOLAR POWERED MDTW I/S AT AMGURI AND GOURISAGAR DEV. BLOCK UNDER AMGURI L.A.C. (3 POINTS) UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24		75%					Boring, Developing, PVC distribution works, Installation of solar plates are completed. Works for construction of Boundary wall and control room are under progress.  (Target date of completion 30/06/2024)
143		SOPD - G 2023 - 2024	Installation of 2 (Two) Nos of Solar Tube well Schemes in Joymoti G.P at Nazira LAC in Sivasagar District under SOPD-G for the year 2023-24	100%						
144			Installation of 2 (Two) Nos of Solar Tube well Schemes in Bantung G.P at Nazira LAC in Sivasagar District under SOPD-G for the year 2023-24	100%						
145		Status of new schemes (JJM)	Total Schemes :- 293 Nos.	191 Nos.	87 Nos.	13 Nos.	02 Nos.	Nil		Work in Progress

146	PHE DEPARTMENT	Status of fresh new schemes (JJM)	Total Schemes :- 141 Nos.	61 nos.	53 nos.	19 nos.	09 nos.	01 no.		Work in Progress
147		Construction of District Judicial Court Building (G+3) at Sivasagar Assam		100						Work is completed. Innograted by honourable chief minister on 17.06.2024
148		Construction of proposed District Sports Stadium Complex at Rupohipathar, Sivasagar District of Assam						22%		Work is in progress (21.80%)
149		Proposed Raichai Rural Stadium at Demow District Sivasagar, Assam.		100%						Work is completed. Innograted by honourable chief minister on 12.03.2024
150		Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Amguri T.E		100%						Work Completed
151		Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Khangia T.E		100%						Work Completed

152	PWD (BUILDING DIVISION)	Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Naharhabi T.E		100%						Work Completed & handed over
153		Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Rajmai T.E		100%						Work Completed
154		Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Bamunupukhuri T.E.		100%						Work Completed
155		Construction of skill Training Center for Rural youth with children activity center at Nazira				54%				Work is in progress (54%)

156	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –A)					Sivasagar poly - 40% Gargaon - 40%			Work is in progress (40%)
157	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –B)					42%			Work is in progress (42%)
158	Construction of B.Ed. College at Campus of Bhadhara High School			76%					Work is in progress (76%)
159	Renovation and Modernization of Tai Museum at Sivasagar					48%			Work is in progress (48%)
160	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	18		1	3	12	2		Work in Progress

161	PWD (SIVASAGAR - THOWRA ROADS DIVISION)	Mukhya Mantrir Path Nabikaran Aachani (MMPNA)	6	2	2	1	1		
162		Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPNA)	3				2	1	
163		Mukhya Mantri Mothauri Pokikaran Aachani (MMMPPA)	9				5	4	
164		SOPD-G	1			1	-		
165		APART	11 (7 nos Road & 4 nos Warehouse Packages)	1	4	4	-	1	1
166	PWD (AMGURI - NAZIRA ROADS DIVISION)	PMGSY -III	3		84%				
167		SOPD-G	4		97%				
168		SOPD-G	1		98%				
169		SOPD-G	3					8.30%	
170		SOPD-ODS	2		95%				
171		RIDF-XXVII of NABARD	2			66%			
172		RIDF-XXIX of NABARD	1					5%	
173		MMPNA	4		93%				
174		MMPPNA	11			64%			
175		MMUPPNA	2				30%		
176		MMMPPA	1				25%		
177		MMNPPNA	1					5%	
178		ASOM MALA PROGRAME	1					5%	





184	SOIL CONSERVATION DEPARTMENT	SOPD - G 2024 - 25	Land Reclamation & Land Development Project of Pavojan under Sivasagar SC Range, Sivasagar						Re-excavation of Pavojan D/Channel= 3000 RM
185			Kuhbeel Wetland development Project under Sivasagar SC Range, Sivasagar						Installation of safe disposal unit- 8 Nos.
186			Wetland Development Project at Jail Gaon, Dishangpar						Construction of periphery Bund= 500 RM
187			Land Development Project at Acharijan						Construction of RCC Structure= 2 Nos.
188			Integrated Wetland Development Project at Borgohain Beel						Decongestion and Excavation of Wetland
189			Construction of Box culvert at Changmai Dihingia gaon						70%
190	NRM	Construction of Field Bund Deberagarh						90%	
191		Re-excavation of Singijan						90%	
192		Re-excavation of Borjan at Lebang Gaon						90%	
193		Excavation Farm pond at Dhekeri						95%	
194		Construction of Field Bund at Chetia Gaon Paddy field						90%	

195			Construction of field bund at Singhaduar							90%
196			Re-Excavation of D/Channel at Mothadang							85%
197			Re-Excavation of Rupohijan D/Channel							80%
198			Excavation of Farm pond at Rupohibeel							95%
199		SDRF 2021-2022	Immediate measures for restoration of breach like damages on the dyke of Desang bund left bank from Pathaligrh to Bahgarh at Baksu Kotoky Koch under SDRF for 2021-22.	100%						Work Completed.
200			Immediate measures for restoration at 6th Km Borbeel area on the dyke Desang bund right bank from Nangalamora to Bahgarh under SDRF for 2021-22.	100%						Work Completed.
201		SIGNATURE SCHEMES (Uttoron)	Construction of new embankment on left bank of river Deroi from Sepon Sunpura road to Deroimukh under Demow Revenue Circle of Sivasagar District (Phase-1)	94%						Work is in progress.



207		RIDF-XXIX	Reconstruction of damaged sluice culvert at Demow bund left bank from Demow Chari-ali to Dhai-ali at 5th Km., Kaliapani Budhghat area.		70%					Tender under Process.
208			Reconstruction of damaged sluice culvert on Dhai Ali PWD Road cum bund at Samarajan area.							Preliminary work started.
209			A/E measures to protect Desang bund left bank from Pathaligarh to Bahgarh at 16th Km. near Chiringdubi.							LOA issued.
210			R/S of Dikhow bund L/B from N.H. Bridge to Namdung Outfall including A/E measures at Barichuk, Potholial & Sensuwa area.			46%				Work is in progress.
211		NIDA	Anti Erosion measures to protect B/Dyke from Desangmukh to Dikhowmukh at Desangmukh Ferryghat area from the river Brahmaputra.			30%				Work is in progress.

212	P&RD DEPARTMENT	NREGA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
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## Annexure - D

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		RIDF	1	1	Nil	Nil	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil
2		construction of knowledge Centre with Training Hall at Demow @ Rs. 71.83 Lakh	1	1	Nil	Nil	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil
3		Construction of knowledge Centre with Training Hall at Amguri @ Rs. 71.83 Lakh	44	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	22	8	13 Nos  (out of 75 Nos District Target,31 Nos completed in the year 2023-24)

4		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	6	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	6	Nil	Nil	
5	Agriculture (Engineering)	Installation of STW with Solar pump set (submersible) at 75% subsidy on boring and 85% subsidy on Solar system.	58	1	Nil	Nil	Nil	Nil	Nil	18	Nil	Nil	Nil	Nil	40 Nos  (out of 70 Nos District Target, 12 Nos. completed in the year 2023-24)
6		Installation of STW with diesel pump set (surface) at 75% subsidy	110	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	110 Nos  (application collection is going on)











