

Subject	Minutes of the District Development Committee (DDC) Meeting for the month of March
Date & Time	20/03/2024
Venue	Sukafa Conference Hall, DC's office, Sivasagar

The DDC meeting was chaired by Sri Aditya Vikram Yadav, IAS, District Commissioner, Sivasagar.

The decisions of the meeting are as follows :

Sl No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Finance Planning	Economics & Statistics	1. Agriculture Census, 2021-22 2. DDP	Discussed	Deputy Director, Economics & statistics
2	Economic Development	Sericulture	1. 20 point programme 2. Raising 1 Acre SomPlantationto eachMuga farmer, 2019-20 3. Assistance to Adopted Seed (Muga) Rearers, 2019-20 4. Assistance to Pvt. Grainure (Muga), 2019-20 5. Providing Eri Rearing Appliance to Divyang Person under SOPD- G Scheme, 2023-24	Discussed	Deputy Director, Sericulture  DPM,ASRLM  Assistant Director, H&T
3	Economic Development	Handloom & textile	Ongoing schemes	1. Drive against power loom gamucha is to be carried on.	Assistant Director, H&T Deputy Director, Sericulture
4	Social sector	Health	1) MMR & IMR. 2) NUTRITION. 3) RBSK PERFORMANCE ANALYSIS 4) INFRASTRUCTURE DEVELOPMENT. 5) WAGE COMPANSATION SCHEME	1) A report on approach roads to sub centers is to be submitted. 2) A report on the assessment ( fitness of vehicle, availability of drivers etc.) of Ambulance (other than 108 and the ambulances of Ligiripukhuri, Demow Model, Sivasagar Civil) owned by the Health & Family Welfare Department is to be submitted.	ADC(Health) & Joint Director Health, Sivasagar
5	Infrastructure	Water Resource	Ongoing schemes	Discussed	EE, Water Resource
6	Social sector	Social Welfare	1) SAM/ MAM 2) POSHAN ABHIYAAN 3) District Hub for	1) Target is to be raised for Poshan Abhiyaan. 2) Department is asked to	DSWO, Sivasagar

			Empowerment of Women (DHEW) 4) PM Matru VandanaYojana	achieve the target of Growth monitoring and measuring efficiency.	
7	Social sector	FCS&CA	1) AADHAR SEEDING 2) RATION CARD	Discussed	DDS, FCS&CA
8	Infrastructure	PHE	1. JJM.	1) Department is asked to achieve FHTC target on stipulated time.	EE, PHE
9	Economic development	Industries & Commerce		Discussed	General Manager, Industries & Commerce
10	Infrastructure	Tourism	--	Nil	TIO, Sivasagar
11	Infrastructure	Transport	--	1) DTO may initiate and complete the registration procedure of 22 nos. of new ambulance allotted for Tea Gardens. 2) Regular revenue generational operations are to be continued expeditiously. Speed gun procurement is to be adopted. 3) The department was asked to enhance the revenue collection as per target fixed by the government for the current FY.	DTO, Sivasagar
12	Economic development	DRCS	1. List of of non-functional societies. 2. Jan Aushadhi Kendra.	1. Jana -Aushudhi Kendra near hospital is to be operated soon.	DRCS, Sivasagar
13	Infrastructure	Irrigation	1. PMKSY(PHASE 1). 2. Installation of Solar and Electrically operated Hybrid Tubewell scheme under ThowraLAC ( 10 points) under SOPD-G for the year 2022-23. 3. Solar powered MDTW scheme at Rongpur GP (1 point) under RIDF - XXVIII (NABARD)	1. Discussed.	EE, Irrigation, Sivasagar-Thowra Division
14	Economic development	Fishery	PMMSY 2020-21 PMMSY 2021-22	1. Report on conservation	DFDO, Sivasagar

			PMMSY 2022-23	measures on Panidihing Bird Sanctuary (Demow beel) & Pohugarh areas is to be submitted and all possible actions should be taken from the department to curb the illegal activities. 2. Technical help may be taken from Water Resource department for APART projects. 3. Preservation and Management of Pahugarh area is to be adopted by the Fishery deptt.	
15	Infrastructure	PWD ( B )	Ongoing schemes	1) Co-ordination may be provided to Inspector of Schools dealing with architect of school buildings for restructure of school infrastructure as per the new govt. notice.	EE, PWD, Sivasagar Building Division
16	Infrastructure	PWD( R )	Ongoing schemes	Discussed	EE,PWD (R), Sivasagar-Thowra Territorial Road Division
17	Infrastructure	APDCL	1. RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) 2. AIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme	1. Department is asked to ensure the power supply to all the polling stations of Sivasagar District during election.	GM,APDCL EE,WRD EE,PWRD NHIDCL
18	Finance Planning	Forest		Illegal mining activities is to be stopped.	DFO(T), Sivasagar
19	Economic development	Agriculture	1) PMFBY 2) PMKSY 3) APART 4) PM KISAN	The department is instructed to monitor the departmental schemes like PMKSY, PM Kisan etc. and it is asked to achieve the targets on time.	DAO, Sivasagar
20	Economic development	Agri-Engineering		Discussed	
21	Social sector	Sports		Nil	DSO, Sivasagar
22	Social sector	ASRLM	SHG	Discussed	DPM, ASRLM
23	Social sector	NULM	1) SHG & ALF Formation Status 2) RF & Additional RF to SHG & RF to ALF Status 3) PM-SVANIDHI 4) AMRIT KALASH YATRA	Discussed	DPM, NULM
24	Social Sector	Education		1. Department is asked to	Inspector of

				<p>ensure 100% internal electrification and availability of light and fan in all the polling stations.</p> <p>2. It is to be ensured to install speed breakers in-front of schools by utilizing untied fund of school.</p> <p>3. It is instructed to provide good quality uniform as well as furniture in the schools.</p>	schools
25	Social Sector	Labour deptt.	Shops and Establishment act.	<p>Department is asked to issue a letter to DCPO regarding adoption of necessary steps for child protection.</p> <p>Inspection in motor garages is to be initiated by the department.</p>	ALC, Sivasagar
26	Economic Development	Soil Conservation	<p>1) ONGOING SCHEMES</p> <p>2) RIDF-XXV</p> <p>3) NEW CENTRAL SPONSORED PROJECT (WDC-PMKSY 2.0)</p>	<p>1. Details of floriculture beneficiaries is to be given.</p> <p>2. While implementing the schemes co-ordination is to be made with irrigation and agriculture department.</p> <p>3. Ongoing schemes are discussed.</p>	Soil conservation Rangers
27	Reforms, Governance, Facilitation and Regulation	Pollution Control Board		Nil	
28	Economic Development	Animal Husbandry & Veterinary	<p>1. National Livestock Mission (NLM)</p> <p>2. Vaccination under NADCP FMD-CP</p> <p>3. Vaccination under CSF-CP</p>	<p>1. No of small &amp; medium piggery units should be raised. (more than 200 nos.)</p> <p>2. Department is asked to initiate steps for avoiding power supply cut in all the dispensaries.</p>	DVO, Animal Husbandry & Veterinary DDM, NABARD
29	Economic Development	P&RD		Discussed	
30	Finance Planning	Lead Bank		Discussed	LDM, Sivasagar
31	Economic Development	T&CP	PMAY(U)	1. Department is instructed to accomplish target of PMAY (U).	Deputy director, T&CP
32	Social Sector	Education-Higher.		NILL	
33	Social Sector	Tribal Affairs (Plains)		NILL	
34	Social Sector	Welfare of Minorities & Development.		NILL	
35	Social Sector	Tea Tribes Welfare.		NILL	
36	Economic Development	Revenue and Disaster Management		REVIEWED	
37	Economic	Science &		NILL	

	Development	Technology & climate change			
38	Economic Development	Skill, Employment and Entrepreneurship		REVIEWED	
39	Finance Planning	Transformation and Development.		REVIEWED	
40		Election		REVIEWED	
41		Excise.		The department was asked to enhance the revenue collection as per target fixed by the government for the current FY.	Supdt. Excise
42		Information & Public Relation		REVIEWED	
43		Mines & Minerals		REVIEWED	
44	Infrastructure	Border Protection and Development		REVIEWED	
45	Infrastructure	Information Technology		NILL	
46	Infrastructure	AGCL		REVIEWD	

With a request to all HODs for quality service delivery with inter departmental coordination, the DDC meeting ended with a vote of thanks from the chair.

  
 16/5/2024.  
 District Commissioner,  
 Sivasagar

Copy to:-

1. The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
2. The Director (Evaluation and Monitoring), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
3. The Jt. Director (DCP), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
4. P.S. to the Hon'ble Education Minister of Assam and Guardian Minister, Sivasagar for information and kind appraisal of Hon'ble Minister.
5. The members of District Development Committee for information and necessary action.
6. The DIO, NIC, Sivasagar for information. He is requested to upload the minutes in the district website of Sivasagar.

Sd/-  
 District Commissioner,  
 Sivasagar

**Annexure -  
Model DDC / CDC minutes of meeting format**

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by .....

The decisions of the meeting are as follows:

Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
2. The Evaluation and Monitoring Division, T&D Department, Dispur.
3. The Director, DCP, T&D Department, Dispur.
4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
5. All the HODs of Administrative Departments, Guwahati.
6. The Divisional Commissioner.
7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
9. All the BDOs/ Circle Officers
10. All the other Stakeholders.
11. The DIO NIC & District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

### Sector wise Administrative Departments

Social Sector	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
Economic Development	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Finance Planning	29. Finance.
	30. Transformation and Development.
Management & Facilitation	31. Act East Policy Affairs.
Reforms, Governance Facilitation & Regulation.	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
	34. Environment and Forest.
	35. Excise.
	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.



	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
56. Tourism	

**Monthly status of Fund receipt and utilisation for the Month of May, Year 2024**

**A. For Schemes: Funds received.**

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS / CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District / Council / Others -- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share				Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		18	19	20	21	
1	Sivasagar-Thowra Division (Irrigation) Sivasagar.	PMKSY-HKPP (Ph-I)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	557.78809 (L)	61.54746 (L) (100%)	NIL	NIL	100%	NIL	NIL		
2		Installation of Solar and Electrically operated Hybrid Tube Well Scheme	---	State	---	7,778,834.00	---	---	---	---	---	6,241,105.00	1,537,729.00	---	62,41,105.00 (80.23%)	---	---	---	---	---		
3	PWD (SIVASAGAR - THOWRA ROADS DIVISION)	SOPD-ODS (Mukhya Mantrir Path		State											Rs. 1,55,56,583.00							
4		RIDF (PWRD, Sivasagar &		Central											Rs. 2,84,71,568.00							
5		SOPD-G (PWRD, Sivasagar &		State											Rs. 1,48,22,002.00							
6		SOPD-ODS (Mukhya Mantrir Paki		State											Rs. 2,90,26,573.00							
Category-A: Department specific																						

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure - B

**B. Schemes for which no funds are received by the District / Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
	AGRICULTURE	STW with Diesel Pump set at 75% Subsidy		Target - 70 Nos. Delivered - 32 nos
		STW with SPV Pump set at 85% Subsidy		Target - 81 Nos. Delivered : 70 nos.
		STW with Electrical Pump set at 75% Subsidy		Target - 40 Nos. Application collection going on.
		RIDF, XXIX	Installation of SPV pump set against existing STW	Revised Target :- 110 Nos. Application collection is on going.
		RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)	Construction of knowledge Centre with Training Hall at Demow, Sivasagar	On progress (40%)
			Construction of knowledge Centre with Training Hall at Amguri, Sivasagar	On progress (45%)

	DEPARTMENT	PM KISAN	66022 nos. Total eligible farmers in the District	54812 Record to be open for 16th Installment
		PMKSY	331 Drip & Sprinkler under PMKSY-PDMC Beneficiary Registered - 1009 Nos.	Target :- 1000 ha Achievement Area :- 849 ha
			70 Pumpset Beneficiary Registered - 899 Nos.	2. Beneficiary share yet to receive
		Paddy Procurement	Target - 24000 MT.	Intend Sale in (Qntl) - 30257.20 (District Total)
		Sub Mission on Agriculture Mechanization (SMAM), 2022-23		Completed
		APDCL DEPARTMENT	RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) LT Part	Distribution system strengthening and various loss reduction activities
	AIIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme			Work in Progress

		RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) HT Part	Distribution system strengthening and various loss reduction activities	Work in Progress
	ASRLM DEPARTMENT	SHG DETAILS	Total SHG - 8588 Nos.	Total SHG Members :- 94471 Nos.
		•Community Investment Fund (CIF) Status	Total SHG - 5744 Nos.	Total Amount Released :- 33,05,84,406.00
	ECONOMICS AND STATISTICS DEPARTMENT	Annual Survey of Industries (ASI) for the year 2021-22	Nos. of Sample allotted :- 23 Nos.	Completed in Nos. :- 19 Nos.
		Annual Survey of Industries (ASI) for the year 2021-22	Nos. of Sample allotted :- 18 Nos.	Work in Progress
		Tea Statistics, 2023	Nos. of Sample allotted :- 28 Nos.	Completed in Nos. :- 13 Nos.
		Monthly Production Data	Nos. of Sample allotted :- 6 Nos.	Directly sent to the HQ by the respective industries
		Crop Estimation Survey (PMFBY)	Nos. of Sample allotted :- 1. POTATO - 200 Nos. 2. RAPE & MUSTURD - 156 Nos.	Completed in Nos. 1. POTATO - 100 Nos. 2. RAPE & MUSTURD - 156 Nos.
		MDM	NO. OF SCHOOLS :- 1253	NO. OF CCH - 2609 COOK CUM HELPER RS. 1000 PAID TILL APRIL, 24
		Construction of Children & Adolescent Library Target :- 87 Nos.	Children & Adolescent Library Completed :- 87 Nos.	Fund Released 15.68 out of Sanctioned Rs 15.68 lakhs in addition with purchase one TV - 32" for each Library of each school

	EDUCATION DEPARTMENT	Elementary - Progress of Civil Works Intervention:	Boundary Wall 2023 - 2024	2nd installement 40% Rs 14.400 lakh released on 13/05/2024 out of Sanctioned Rs 63.00 lakhs.
		Secondary - Progress of Civil Works Intervention:	Major repairing	1st installement 40% Rs 22.40 lakh released on 23/12/2023 out of Sanctioned Rs 56.00 lakhs.
			ACR	1st installement 80% Rs 14.32 lakh released on 14/07/2023 out of Sanctioned Rs 17.90 lakhs.
			Boundary Wall	40% of balance 60% released as 2nd installement amount of Rs 20.002 lakh released on 06/03/2024 out of Sanctioned Rs 50.005 lakhs.
		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2020 - 21	TOTAL BENEFICIARY - 434 Nos.	Completed
		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2021 - 22	TOTAL BENEFICIARY - 390 Nos.	Work is in progress
		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2022 - 23	TOTAL BENEFICIARY - 663 Nos.	Work is in progress
		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2023 - 24	TOTAL BENEFICIARY - 624 Nos.	Construction under progress

			Development of Mothiachiga Gohain Beel Fisheries, Nazira	Bundh Construction is 100% and Rearing Tank is 100% and Clearance is 100% Also Seed Distribution completed.
	FISHERY DEPARTMENT	Assam Agri-Business and Rural Transformation Project (APART)	Development of Kajolimukhia Beel Fisheries, Demow	Rearing tank work will be completed soon. Land for rearing tank is relocated at the outside periphery of beel.
			Development of Rongmon Beel Fisheries, Sivasagar	COMPLETED
			Development of Bor beel Fisheries, Demow	Rearing tank and Inlet-Outlet work will be completed by soon. 100% rearing tank was completed but part of land handed over to playground development.
			Development of Buka Beel Fisheries, Sivasagar	Inlet-Outlet work will commence soon.
			Development of Godha Beel, Demow	COMPLETED
			KISSAN CREDIT CARD	Total Submission :- 549 Nos.
	FOOD AND CIVIL	RATION CARD STATUS	District Total Ration Card :- 160679 Nos.	District Total Ration Card Unit:- 497887 Nos.
		AADHAAR SEEDING STATUS	TOTAL AADHAAR SEEDING - 494054 Nos.	99.23%

	FOOD AND CIVIL SUPPLIERS DEPARTMENT	Details of e - POS Machine Installation	Total FPS :- 1029 Nos.	Nos of FPS Transacting :- 698 Nos.
		STATUS OF POINTS MINUTED	Annabitran portal	Annabitran portal has been updated till April'24
			Supply chain Management	Supply chain Management has been updated till April'24
	FOREST DEPARTMENT (TERRITORIAL)	Revenue collected during 2023-2024		Total Rs. - 8,50,91,939.00
		Illegal mining for Minor mineral offence compound for the year 2023 - 2024	Sand	Total Rs. - 3520451
			Stone	Total Rs. - 3243100
			Earth	Total Rs. - 889108
			Vehicle	Total Rs. - 989000
		Sahitya Manishi Upabon at Geleky RFof 2020-21 CAMPA Scheme	Target Rs :- 1,70,240.00	Released fund utilized 100 %
		50 ha AR Plantation at Desangmukh of Panidehing Bird Sanctuary under CAMPA Scheme	Target :- 50 ha	Raised site nursery with 155 nos. of beds at Desangmukh of Panidehing Bird Sanctuary for 50 ha. AR plantation
		Construction of Forest Guard Quarter under Biubor Beat	Target Rs:- 12,00,000.00	Construction work completed 100 %
	One Year Artisan (Govt of Assam)	No. Of Students :- 55 Nos.	Classases is going on	




HANDLOOM AND

<p>PM MUDRA LOAN SCHEME 2022 - 23</p>	<p>PROPOSAL SEND TO BANK FOR APPROVAL :- 25 Nos.</p>	<p>Total Application send to Bank 25 Nos upto April, 2024 . Loan Sanction 2 Nos The Scheme is running.</p>
<p>APART SCHEME</p>		<p>1.TRAINING ON JACQUARD WEAVING IS COMPLETED FOR 30 DAYS CONSIST OF 20 WEAVER SEACH. UNDER BLOCK DEMOW &amp; NAZIRA. TOTAL GROUPS NO TWO.</p>
		<p>REMUNERATION RS.416/-PER TRAINEE FOR 40 NO STRAINEES, PASSOUT CERTIFICTE AWARDWED TO TRAINEE IS GOING ON</p>
		<p>COMPLETED FLY SHUTTLE FRAME LOOMS DISTRIBUTED TO 10 NOs OF WEAVERS UNDERERI - MUGA FPC, SIVASAGAR. FROM APART SHARE 80% &amp; BENEFICIARIES SHARE 20%.</p>

TEXTILE DEPARTMENT	SAMARTH SCHEME	NO OF BATCH TRAINED :- 13 Nos. TOTAL PASS OUT :- 210 Nos.	SUBMITTED ALIST 100 NOS OF PASS OUT TRINEES TO PRIOR AUTHORITY DHT, ASSAM FOR COMPLETED FLY SHUTTLE FRAME LOOM, ONE SET EACH WITH ACCESSORIES. THE SHARE OF CENTAL GOVT 90% & BENEFICIARIES SHARE 10%.TOTALVALUOF THE SET 30,000/- EACH. SCHEME IS RUNNING
	SWA NIRBHAR NAARI SCHEME 2021-22		Total Registration of weavers in the SNN portal - 22319 Nos in the District.
			2nd phase Gamocha Procurement is completed. Total no of Gamocha procured 12,584 Nos. 6453 nos Product Stock available in the office.
			Awareness campaign is done in respective field among the weavers. The Scheme is Running.
	CHIEF MINISTER'S FREE DIAGNOSTIC CT Scan SERVICE	2023 - 24 (Upto April, 24)	No of CT Scan :- 9544

	HEALTH DEPARTMENT	PRIME MINISTER FREE DIALYSIS SERVICE	2023-24	No of Patients :- 4976
		CHIEF MINISTER's FREE DIAGNOSTIC X - Ray SERVICE	2023-24 (Up to April, 24)	No of Patients :- 39990
	Sivasagar - Thowra Division (Irrigation) Sivasagar.	PMKSY- HKKP TUBE WELL SCHEMES (PHASE-I)	Solar = 24 Nos. Electricity - 26 Nos.	Works completed 100%
		LIS from River Desang at Jalukoni Village of Nongolamora G.P under Thowra LAC under RIDF-XXIX (NABARD) for the year 2023-24.	Work in progress.	Works completed 4%
		PMKSY- HKKP TUBE WELL SCHEMES (PHASE-I)	Solar = 64 Nos.	100%
			Electricity - 71 Nos.	100%
		SOPD - G FOR THE YEAR 2022-	Installation of Solar & Electrically operated Hybrid Tube well scheme under Nazira LAC(3 points) under SOPD-G for the year 2022-23	100%


Nazira-Amguri  
Division(Irrigation), Nazira

23	Installation of Solar & Electrically operated Hybrid Tube well scheme under Amguri LAC(3 points) under SOPD-G for the year 2022-23	Electrical works are in progress.
RIDF-XXVIII (NABARD) FOR THE YEAR 2022-23	MDTW at Gaurisagar Block under RIDF-XXVIII (NABARD) for the year 2022-23.	Work Completed
RIDF-XXIX (NABARD) FOR THE YEAR 2023-24	SOLAR POWERED MDTW I/S AT NAZIRA DEV. BLOCK UNDER NAZIRA L.A.C. (3 POINTS) UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24	Boring and Developing, Pump house, Boundary wall, PVC distribution works, completed for two nos of points.
	SOLAR POWERED MDTW I/S AT AMGURI AND GOURISAGAR DEV. BLOCK UNDER AMGURI L.A.C. (3 POINTS) UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24	Boring and Developing and PVC Distribution works completed for Three nos of points. Boundary wall and Solar Supporting Structure construction works are under progress.

		SOPD-G FOR THE YEAR 2023-24	Installation of 2 (Two) Nos of Solar Tubewll Schemes in Joymoti G.P at Nazira LAC in Sivasagar District under SOPD-G for the year 2023-24	Boring and Developing, Installation of solar panel and pump and motor completed for point no 1, works for point no 2 will start within a very short period of time.
			Installation of 2 (Two) Nos of Solar Tubewll Schemes in Bantung G.P at Nazira LAC in Sivasagar District under SOPD-G for the year 2023-24	Work Completed
	NULM DEPARTMENT	PMSVANIDHI STATUS 1 <sup>st</sup> TRANCHE	District New Disbursal Target Total :- 2899 Nos.	Disbursal Target :- 129.2 %
		PMSVANIDHI STATUS 2 <sup>nd</sup> TRANCHE	District New Disbursal Target Total :- 2093 Nos.	Disbursal Target :- 70.2 %
		PMSVANIDHI STATUS 3 <sup>rd</sup> TRANCHE	District New Disbursal Target Total :- 112 Nos.	Disbursal Target :- 83.1 %
		STREET VENDORS	District Total :- 3433 Nos.	CASH BACK RECEIVED :- Rs. 806783.00
		“SVANidhi Se Samriddhi	District Total :- 3063 Nos.	PROFILED IN PERCENTAGE :- 61%

	PHE DEPARTMENT	<u>FHTC</u>	District Target :- 163135 Nos.	Balance FHTC :- 3337 Nos.
		Status of new schemes (JJM)	Total Sanctioned Schemes :- 293 Nos.	Work in Progress
		Status of fresh new schemes (JJM)	Total Sanctioned Schemes :- 142 Nos.	Work in Progress
		Jalmitras	Total Jalmitras :- 440 Nos.	ITI Training Completed for Jal Mitras :- 440 Nos.
		Community Managed Sanitary Complex (CMSC)	Total Target :- 99 Nos.	Total numbers completed :- 89 Nos.
		MCF (Material Collection Facility) under SWM	Total No of (Central MCF + Mini MCF) :- 824 Nos.	Completed :- 737 Nos.
		Plastic waste management unit (PWMU)	Total Scheme :- 05 Nos.	Scheme Completed :- 05 Nos.
			Construction of District Judicial Court Building (G+3) at Sivasagar Assam	
		Construction of proposed District Sports Stadium Complex at Rupohipathar, Sivasagar District of Assam		Work is in progress (21.80%)
		Proposed Raichai Rural Stadium at Demow District Sivasagar, Assam.		Work is completed. Innograted by honourable chief minister on 12.03.2024


PWD (BUILDING  
DIVISION) DEPARTMENT

Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Amguri T.E		Work Completed
Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Khangia T.E		Work Completed
Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Naharhabi T.E		Work Completed & handed over
Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Rajmai T.E		Work Completed
Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Bamunupukhuri T.E.		Work Completed

	Construction of skill Training Center for Rural youth with children activity center at Nazira		Work is in progress (52%)
	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –A)		Work is in progress (40%)
	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –B)		Work is in progress (42%)
	Construction of B.Ed. College at Campus of Bhadhara High School		Work is in progress (76%)
	Renovation and Modernization of Tai Museum at Sivasagar		Work is in progress (45%)
	PMGSY -II (2019-20)	1	100%
	PMGSY -III (2020-21 TO 2023-24)	3	83%
	SOPD-G (2019-20)	4	98%



		SOPD-G (2020-21)	1	98%
		SOPD-G (2023-24)	3	8.30%
		SOPD-ODS (2020-21)	1	95%
		RIDF-XXVII of NABARD (2022-23)	2	65%
	NAZIRA TERRITORIAL ROAD DIVISION, NAZIRA	APART (2022-23)	1	100%
		MMPNA (2022-23) (2023-24)	5	70%
			2	0%
		MMPNA (2022-23) (2023-24)	8	57%
			3	0%
		MMUPPNA (2022-23) (2023-24)	1	30%
			1	0%
		MMMPA (2022-23)	1	20%
		MMNPPNA (2023-24)	1	5%
		ASOM MALA PROGRAME (2022-23)	1	5%
		Construction of Road from Deogharia to Teliadunga of Janamiri Gaon under Jakaichuk Mouza in Sivasagar District(Length=1.40km) under APART.	Work in Progress	


APART

<p>Construction of Road from Kharadhara to Raghubari of Kharadhara Gaon under Jakaichuk Mouza in Sivasagar District(Length=0.76km) under APART</p>	<p>Work in Progress</p>
<p>Construction of road from Panbecha Selapathar Dihingia road of Panbecha village, Konwarpur Mouza in Sivasagar District (length=1.1 km) under APART</p>	<p>Work in Progress</p>
<p>Construction of road from Godhabill to Digholiyahula of Gamiri village, Nitaipukhuri Mouza in Sivasagar District (length=0.700 km) under APART</p>	<p>Work in Progress</p>


--

Renovation & Up-gradation of Warehousing facilities in existing Warehouse complex (Godown 1 & Godown 7) at Sivasagar District under APART	Godown-1 handed over & Godown-7 handed over on 4 <sup>th</sup> April-2024 to ASWC
Renovation & Up-gradation of Warehousing facilities in existing Warehouse complex (Godown 2) at Sivasagar District under APART	To be handed over 4 <sup>th</sup> April-2024 to ASWC
Renovation & Up-gradation of Warehousing facilities in existing Warehouse complex (Godown 3) at Sivasagar District under APART	Already handed over to ASWC


	Renovation & Up-gradation of Warehousing facilities in existing Warehouse complex (Godown 5 & Godown 6) at Sivasagar District under APART	Godown-5 handed over on 4 <sup>th</sup> April-2024 to ASWC & Masonary works is in progress in Godown-6
ASOM MALA	Improvement and Up gradation of Road from Sivasagar to Chumoni under ASRIP [From Ch. 0+000 to Ch. 18+416]	Work in Progress
	Construction of embankment cum road on Darika bund R/B from Dhai Ali to Dessangmukh PWD Road (Ch. 0m to 1625.00M) under Mukhya Mantri Mothauri Pokikaran Achani under RIDF-XXVIII of NABARD for the year 2022-23. in Sivasagar LAC	Work in Progress


--

<p>Construction of embankment cum road on Dikhow bund R/B from Desangmukh to Charaipara Road. (Ch. 0m to 500m and 1800m to 2750M) under Mukhya Mantri Mothauri Pokikaran Achani under RIDF-XXVIII of NABARD for the year 2022-23. in Sivasagar LAC</p>	<p>Work in Progress</p>
<p>Construction of embankment cum road on Dikhow bund R/B from NH Bridge to Dikhowmukh, (Ch. 0m to 1500m) under Mukhya Mantri Mothauri Pokikaran Achani under RIDF-XXVIII of NABARD for the year 2022-23. in Sivasagar LAC</p>	<p>Work in Progress</p>



Mukhya Mantri Mothauri Pokikaran  
Achani

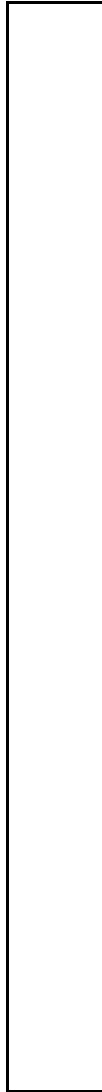
<p>Construction of embankment cum road on Dikhow bund R/Bank from AT Road to NH Bridge, (Ch. 0m to 1730M) under Mukhya Mantri Mothauri Pokikaran Achani under RIDF-XXVIII of NABARD for the year 2022-23. in Sivasagar LAC</p>	<p>Work in Progress</p>
<p>Construction of road cum embankment of river Desang from Desang bund R/B from Nangalamora to Bahgarh (From ch 0.00 to 6055.00m) under RIDF-XXVIII of NABARD (Mukhya Mantri Mothauri Pokikaran Achani) for the year 2022-23</p>	<p>Work in Progress</p>


--

<p>Construction of road cum embankment of river Demow bund L/B from Demow Chariali to Dhaiali_3 under RIDF-XXVIII of NABARD (Mukhya Mantrir Mathauri Pakikaran Achani) for the year 2022-23 (Length-2.80Km) (Thowra LAC)</p>	<p>Work in Progress</p>
<p>Construction of road cum embankment of river Desang from Desang bund R/B from A.T. Road to Dhaiali_2 (ch.1000.00 m to 6450.00m) under RIDF-XXVIII of NABARD (Mukhya Mantri Mothauri Pokikaran Achani) for the year 2022-23 (Thowra LAC)</p>	<p>Work in Progress</p>


<p>Construction of embankment cum Road on Dessang bund Left Bank from Bahgarh to AT Road (Ch. 0m to 2500M) under Mukhya Mantrir Mathauri Pakikaran Achani under RIDF-XXVIII of NABARD by providing ICBP for the year 2022-23.</p>	<p>Work in Progress</p>
<p>Construction of Jhanji Bund R/Bank from NH-37 to Tamulichiga PWD road (Ch 0.00m to Ch 3800.00m) L= 3.80Km under RIDE-XXVIII (Mukhya Mantri Mathauri Pakikaran Achani) for the year 2022-23 of District Sivasagar District Amguri LAC)</p>	<p>Work in Progress</p>





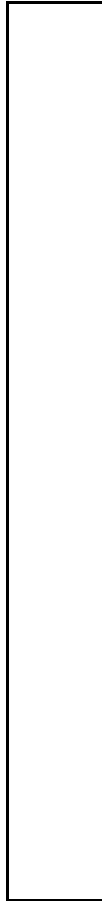
	<p>Periodic Renewal of Babupatty Dhai Ali (Dolomukh Chari Ali to Jengonikotia Chari Ali, NH-37 to Nazira Ali at 7th Km from Ch.6400.00m to Ch.7400.00m (Betbari Tini Ali to Haripara Alimur Tini Ali), Dhai Ali to Rajabari (Dhai Ali Rajabari to NH-37 Lachit College) from Ch.0.00m to Ch.1300.00m (PMGSY), Nawjan Path, Part-I ( Darika to Nawjan ) from Ch. 0.00km to Ch. 0.520 Km, Bor Ali to Demow Pothar Connecting from Ch. 0.00m to Ch. 1500.00m, Desangmukh Ali to Akhoiphutia Ghat from Ch.0.00m to Ch.2600.00m (PMGSY), Tamuli Bazar Na Ali ( Dhai Ali HS School to Baghai Tiniali ) from Ch</p>	<p>Work in Progress</p>
--	--	-------------------------


<p>Mukhya Mantrir Path Nabikaran Aachani</p>	<p>Periodic Renewal to Namti Ali from Ch. 0.00 m to Ch. 3200.00 m, Naga Ali to Bogagohain, Jamuguri to Hatighuli (Khonamukh to Chintamonigarh) under Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23 in Sivasagar District (Amguri LAC)</p>	<p>Work in Progress</p>
	<p>Periodic Renewal to Road from Dhodar Ali to ASEB Project Road from Ch.0.00m to Ch.3425.00m, Road from Jamuguri to Hatighuli (Jamuguri to Khanamukh) under Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23 in Sivasagar District (Amguri LAC)</p>	<p>Work in Progress (Road from Dhodar Ali to ASEB Project Road from Ch.0.00m to Ch.3425.00m is now under Nazira Territorial Road Division)</p>



Sivasagar - Thowra Roads  
Division

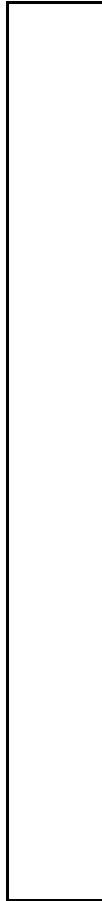
	<p>Construction of road from (i) Majgaon Bhadhara Ali by providing ICBP, Length=2.80, (ii) Bogoriting Parijat Ali by providing ICBP, Length=3.10 Km including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Thowra LAC</p>	<p>Work completed.</p>
--	--	------------------------



<p>Construction of road from (i) Bogoli Pathar Road 10 no Ward near Maszid by providing ICBP, Length=0.80 Km, (ii) Teachers Colony Road by providing ICBP, Length=1.07 Km, (iii) Sengdhora Roads (Maszid to Shiv Mandir) by providing ICBP, (Length=1.09 km) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Thowra LAC</p>	<p>Work in Progress</p>
---	-------------------------


--

<p>Construction of road from (i) Bagti Ali to Kachari Pathar Nigoni Ghat, (ii) Srimantapur Path (L=600.00m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Thowra LAC</p>	<p>Work in Progress</p>
<p>Construction of road from (i) Kachari pathar gohain ali by providing ICBP Length=1.81 KM, (ii) Nigoni Ghat to Rajmai ali (Length=600.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Thowra LAC</p>	<p>Work in Progress</p>



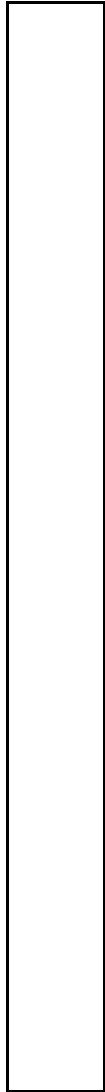
Mukhya Mantrir Paki Path Nirman  
Achani

Construction of road from (1)  
Chakala Pather Path from (i)  
Ch-0.00 m to Ch-1000.00 m  
& (ii) Ch-0.00 m to Ch-  
850.00 m (Total  
Length=1850.00 m), (2)  
Konwar Dehingia to Raisai  
Ali (Length=3.00 Km), (3)  
Attabarrie Pukhuri Par to  
Chetia Gaon Ali  
(Length=1.55 KM) including  
routine maintenance for 4  
(four) years under Mukhya  
Mantrir Paki Path Nirman  
Achani for the year 2022-23,  
Thowra LAC

Work in Progress

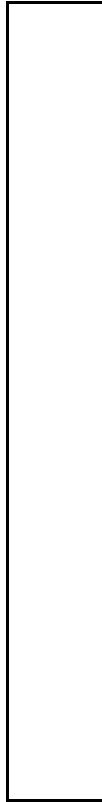


<p>Construction of (i) Brindaban Nagar Path, District Sivsagar (L=1.150 km), (ii) Road from NH-37 to Gaurav Nagar including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achari for the year 2022-23, Sivasagar LAC</p>	<p>Work in Progress</p>
---	-------------------------



<p>Construction of road from (1) Dupani to Garbhanga Ali (i) Ch-0.00 m to Ch-950.00 m &amp; (ii) Ch-0.00 m to Ch-250.00 m (Total length=1200.00 m), (2) Godhabil to Goroimari via Dighalihula (i) Ch-700.00 m to Ch-1660.00 m &amp; (ii) Ch-870.00 m to Ch- 1520.00 m (Total Length=1610.00 m), (3) Nabajuwan Road (Length=1900.00 m), (4) Rongchali to IOC Petrol Pump Road by providing ICBP including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Thowra LAC</p>	<p>Work in Progress</p>
---	-------------------------





	<p>Construction of (i) Road Baksu Na Ali From Ch 0.00m to Ch 1700.00m, (ii) Road Betoni Bam Ali From Ch 0.00m to Ch 1800.00m, (iii) Road Barpatra Chariali to Desang Embankment From Ch 0.00m to Ch 700.00m under including routine maintenance for 4 (four) years Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 in Sivasagar District, Sivasagar LAC</p>	<p>Work in Progress</p>
--	---	-------------------------


<p>Signature Scheme (UTTARAN)</p>	<p>Construction of RCC Bridge No 1/1 over river Dikhow including approaches and protection work connecting Sivasagar LAC and Amguri LAC from NH-37 to Harmati Garh which connects Deka Barbarua Ali under Signature Scheme (UTTARAN) under PWD, Sivasagar &amp; Thowra Territorial Road Division.</p>	<p>Bridge Proper completed . E/W in approaches are in progress</p>
	<p>Construction/Improvement of (i) Merbil Changmai Gaon Lotakota connecting path (L=2.10KM) and (ii) Luruki Ali (L=2.25 KM) under RIDF XXVII of NABARD.</p>	<p>Work in Progress</p>


RIDF XXVII of NABARD	Construction/Improvement of (i) Mancotta Tinali to Pohugarh (L=1.30KM), (ii) Duboroni Ali to Purohi Pukhuri Ali(L=3.52 KM), (iii) Latum Ali (L=2.00 KM) under RIDF XXVII of NABARD	Work in Progress
	Construction of road over Embankment from A. T. Road to Nazira Ali via Phukan Nagar under RIDF-XXVII of NABARD for the year 2021-22 (L= 4500M, from Ch. 300.00 m to ch. 4800.00 m)	Work in Progress
	Construction of Embankment CUM road on Dikhow Bund R/Bank from Monipuri Bosti to A.T. Road (Ch. 0.00m to Ch. 1700.00m) under RIDFXXVII of NABARD for the year 2021-22	Work in Progress


SOPD-G	Construction of RCC Slab Culvert on Panbessa Dihingia Ali over River Dilihi in PWD, Sivasagar & Thowra Territorial Road Division under SOPD-G for the year 2020-21, Sivasagar LAC	Work completed
	Improvement of road from Jail Gaon to Ligriribari in PWD Sivasagar & Thowra Territorial Road Division	Work in Progress
	Construction of road from NH -37 to Mazar Sarif (Haluwating) (L=1.7 km) in Sivasagar & Thowra Territorial Road Division under SOPD-G for the year 2021-22, Thowra LAC	Work Completed


	<p>Construction of 1. Bailung Chuk Ali, 2. Kenduguri to Sukanpukhuri Chetia Gaon (Kenduguri Ali), 3. Nahat Majgaon Road under SOPD-G in Sivasagar &amp; Thowra Territorial Road Division for the year 2021-22, Thowra LAC</p>	<p>E/w in shoulder is going on</p>
	<p>Construction of Road from Samorajan to Rajmai (Samorajan to NH 37) including CD works &amp; routine maintenance for 5 years under PMGSY-II for 2019-20. Pkg No- AS-21-546</p>	<p>Work completed</p>
<p>PMGSY</p>	<p>MRL-14- Extension Kharagarh to Bamunbari Kamar Gaon Road</p>	

		<p>RCC Bridge No.1/1 at Ch. 75.00m ( 2 x 16.5 m Span)  MRL-14- Extension  Kharagarh to Bamunbari  Kamar Gaon Road under  Pradhan Mantrir Gram Sadak  Yojana-III 2020-21 Batch-1  in Sivasagar District Pkg  No- AS-21-571</p>	<p>Work in Progress</p>
	<p>North East Special Infrastructure  Development Scheme (NESIDS )</p>	<p>Construction of RCC Bridge  No. 3/1 over River Dikhow at  Chiripuria Ghat along with  Road from Chiripuria via  Ajanpeer Dorgah Road to  NH-37 under NESIDS under  Sivasagar Rural Road  Division (SRRD) for the year  2018-19</p>	<p>Preparation for Girder casting for span  5 is in progress</p>
		<p>Private Muga Grainuer  No. of beneficiaries :- 08 Nos.</p>	

	SERICULTURE DEPARTMENT	World Bank financed APART scheme 2022-23	Adopted Seed Rearer No. of beneficiaries :- 01 No.	Scheme approved. Training of beneficiaries conducted. Fund not released for implementation.
			Som Plantation No. of beneficiaries :- 178 Nos.	
			Skill Up gradation training for reelers No. of beneficiaries :- 57 Nos.	
		Mulberry Spring Crop Rearing	No. of beneficiaries :- 250 DLFs	Mulberry Spring Crop Basic Seed Rearing being carried out in Govt. Seri Farm, Gaurisagar
		NIDA	Total Nos. MAWC :- 59 Nos. 58 Nos. ALCC Notified and 58 nos. Bank A/C opened, remaining are under process	1st Instalment Fund already transferred to 57 nos. ALCC where construction works already started.  2nd Instalment fund transferred to 26 nos. ALCC


SOCIAL WELFARE  
DEPARTMENT

RIDF	Total Nos. MAWC :- 38 Nos. 35 Nos. ALCC Notified and 34 nos. Bank A/C opened, remaining are under process	1st Instalment fund already transferred to 34 Nos. ALCC where construction works already started.  2nd Instalment fund transferred to 16 nos. ALCC
SC/BC	Total Nos. MAWC :- 07 Nos. 7 No. ALCC notified and 6 No. bank A/C opened, remaining are under process.	1 <sup>st</sup> Instalment fund already transferred to 6 no. ALCC where construction works already started.  2nd Installment fund transferred to 2 nos. ALCC
POSHAN ABHIYAAN	Home visit, Immunization, Awareness Camp, VHSND, Demonstration on Breast feeding, Community Based Event (CBE), Growth Monitoring, has been done at AWC level during the month of April. & May, 2024.	66.40%



		SAM - MAM - NRC - Nutri Garden		Out of 20 nos of SAM Children, 9 nos of Children are 0-6 months category SAM Child. And from remaining 11 nos. of SAM children, 3 nos. of SAM Children were referred to the NRC, Sivasagar.on 12/02/2024 and accordingly all were discharged (2 Nos. Became Normal and 1 no. MAM) on 26/02/2024. At the time of Discharge all 3 nos. children were given Nutri Kit.
		PM Matru Vandana Yojana, DHEW	Total Pregnant Women as per health line listing :- 6412 Nos.	108.27%
		RIDF	Land Reclamation & Water Distribution Project of Rongsaijan under Sivasagar Soil Conservation Range during 2020-21	75% Work Completed
		SOPD-G	Purani Namdang Flood Protection Cum R.T.P. Project under Nazira SC Range, Jorhat under SOPD-G during 2023-24	90 % work in Completed


SOIL CONSERVATION  
DEPARTMENT

River Training Project of Dikhow river at Bhati Bongaon of 43 No. Rudrasagr GP under RIDF-XXIX during 2023-24		Proposal Submitted
Land Reclamation & Land Development Project of Pavojan under Sivasagar SC Range, Sivasagar		
Land Reclamation & Land Development Project at Bolomajan of Sivasagar S.C. Range		
Nature Conservation Project of Mystical Bakhar Bengena Tree under Bakhar Bengena GP		
Rejuvenation and Nature Conservation Project of Panidihing Bird Sanctuary (Part-1)		
Integrated Wetland Development Project at Bogohain Beel Under Nazira SC Range, Jorhat under SOPD-G during 2023-24		

		Land Development Project at Acharijan under Nazira SC Range, Jorhat under SOPD-G during 2023-24		
		Water Distribution Project at Nemujan in Sivasagar District under RIDF- XXIX 2023 – 24 of Jorhat Soil Conservation Division, Jorhat.		
		NRM	Re-Excavation of Rupohijan D/Channel (Rupahibeel)	Work in Progress (85%)
	TOWN AND COUNTRY PLANNING DEPARTMENT	PMAY(U)	Total No of Approved Beneficiary :- 1486 Nos.	93.41% Completed
		NADCP FMD - CP	FMD Vaccination done Target :- 176493 Nos.	Vaccination done 176493 Nos. (100%) (3rd round)
			Brucella vaccination done Target :- 15280 Nos.	Vaccination done 5773 (37.78%)
		KCC	April 2023 to March 2024 :- 69 Nos.	04 Nos. (April, 2024)
			Commercial Layer Unit @ 3.90 Lakh	<b>Amguri Block :</b> 3.90 Lakh 3 nos

			Commercial Layer Unit @ 30 Lakh	3.90 Lakh 5 nos. 1.92 Lakh 13 nos.
			Small Piggery Unit @ 1.92 Lakh	<b>Sivasagar Block :</b> 1.92 Lakh 37 nos. 3.90 Lakh 5 nos.
			Small Piggery Unit @ 1.28 Lakh	
			Small Piggery Unit @ 1.28 Lakh	
			Small Piggery Unit @ 0.64 Lakh	
			Small Piggery Unit @ 0.32 Lakh	<b>Nazira Block :</b> 1.92 Lakh 9 nos.
			Large Commercial Pig unit @ 75.0 Lakh	<b>Demow Block :</b> 1.92 Lakh 8 nos.
			Large Commercial Pig unit @ 300.00 Lakh	
			State Veterinary Hospital Sivasagar	<b>Gaurisagar Block :</b> 1.92 Lakh 3 no.
		MOBILE VETERINARY UNIT 04 Nos.	Block Veterinary Dispensary Demow	
			State Veterinary Dispensary Nazira	
			State Veterinary Dispensary Amguri	
				4 (four) Nos. presently functional.
	Animal Husbandry and Veterinary Department	CM flagship		

			Anti-Erosion measures to protect Laibeel area of Dehing bund L/Bank from Joongaon to Laibeel from the erosion of river Dehing.	Work is in progress. (70%)
		SOPD - G 2022 - 23	Restoration of breach like damages at Chiripuria on the dyke Dikhow bund right bank from NH-37 Bridge to Dikhowmukh.	Tender under process. LOA not yet issued.
			Restoration of damaged portion of Dikhow bund right bank from NH-37 to Dikhowmukh at Bagharchuk.	Work completed.
			Restoration of damaged section of Desang bund R/B from Bahgarh to AT Road at Konwar Gaon Area.	Work is in Progress. (65%)


WATER RESOURCE  
DEPARTMENT

RIDF-XXIX

Protection of Kokilamari Soniboria bazar area of B/Dyke from Laibeel to Tengapani from the erosion of river Brahmaputra.	Work is in Progress. (70%)
Reconstruction of damaged sluice culvert at Demow bund left bank from Demow Chari-ali to Dhai-ali at 5th Km., Kaliapani Budhghat area.	Work is in Progress. (65%)
Reconstruction of damaged sluice culvert on Dhai Ali PWD Road cum bund at Samarajan area.	Preliminary work started.
A/E measures to protect Desang bund left bank from Pathaligarh to Bahgarh at 16th Km. near Chiringdubi.	LOA issued.

			R/S of Dikhow bund L/B from N.H. Bridge to Namdung Outfall including A/E measures at Barichuk, Potholial & Sensuwa area.	Work is in progress. (44%)
		NIDA	Anti Erosion measures to protect B/Dyke from Desangmukh to Dikhowmukh at Desangmukh Ferryghat area from the river Brahmaputra.	Work is in progress. (30%)





## Annexure - C.

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services - Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1		Installation of Solar & Electrically operated Hybrid Tube well scheme under Nazira LAC (3 points) under SOPD-G for the year 2022-23	3 Nos.	3 Nos.						Completed	
2		Installation of Solar & Electrically operated Hybrid Tube well scheme under Amguri LAC (3 points) under SOPD-G for the year 2022-23	3 Nos.		3 Nos.					Electrical works are in progress.	
3		MDTW at Gaurisagar Block under RIDF-XXVIII (NABARD) for the year 2022-23. (Amguri LAC)	1 No.	1 No.						Completed	

4	Nazira-Amguri Division(Irrigation), Nazira	Solar Powered MDTW I/S at Nazira Dev. Block under Nazira L.A.C. (3 Points) under RIDF-XXIX (NABARD) for the year 2023-24	3 Nos			3 Nos				Boring and Developing, Pump house, Boundary wall, PVC distribution works, completed for two nos of points.	
5		Solar Powered MDTW I/S at Amguri and Gourisagar Dev. Block under Amguri L.A.C. (3 Points) under RIDF-XXIX (NABARD) for the year 2023-24	3 Nos			3 Nos				Boring and Developing and PVC Distribution works completed for Three nos of points. Boundary wall and Solar Supporting Structure construction works are under progress.	
6		Installation of 2 (Two) Nos of Solar Tubewll Schemes in Joymoti G.P at Nazira LAC in Sivasagar District under SOPD-G for the year 2023-24	2 Nos			2 Nos				Boring and Developing, Installation of solar panel and pump and motor completed for point no 1, works for point no 2 will start within a very short period of time.	
7		Installation of 2 (Two) Nos of Solar Tubewll Schemes in Bantung G.P at Nazira LAC in Sivasagar District under SOPD-G for the year 2023-24	2 Nos	2 Nos						Completed	

8	Sivasagar - Thowra Division (Irrigation),	LIS from River Desang at Jalukoni Village of Nongolamora G.P under Thowra LAC under RIDF-XXIX (NABARD) for the year 2023-24.							Work in progress (4%).		
9		<b>Solar Powered MDTW Scheme at Rangpur G.P. (1 point) under RIDF-XXVIII (NABARD) for the year 2023-24)</b>								Completed	
10		LIS from River Desang at Jalukoni Village of Nongolamora G.P under Thowra LAC under RIDF-XXIX (NABARD) for the year 2023-24.								Work under Process	
11		Renovation of LIS from River Desang in Betbari Mouza under SOPD-G for the year 2023-24								Completed	

Sivasagar.

12	Renovation of LIS from River Desang in No 2 Konwar Gaon (Point No 1) at Thowra LAC SOPD- G for the Year 2023-24								Completed	
13	Renovation of LIS from River Dikhow in Boliaghat Area at Sivsagar LAC under SOPD-G for the year 2023-24								Completed	
14	Renovation of Khelua DTWS (Point No 2) for the year 2023-24								Work under Process	
15	Renovation of Hahchora Nagarmahal DTWs Point(No 7) at Sivsagar LAC under SOPD-G for the year 2023-24								Work under Process	

16			STW with Diesel Pump set at							On progress	
17			75% Subsidy (Target - 90 Nos.)							On progress	
18			STW with SPV Pump set at							On progress	
19		RIDF,2021-22(Allotment-II)	85% Subsidy (Target - 89 Nos.)								

20			STW with Electrical Pump set at							
21			75% Subsidy (Target - 40 Nos.)							
22		RIDE, XXIX	Installation of SPV pump set (Target - 110 Nos.)						On progress	
23	AGRICULTURE (ENGINEERING)	RURAL INFRASTRUCTURE	Construction of knowledge Centre with Training Hall at Demow, Sivasagar			35%			On progress	



28		Sub Mission on Agriculture Mechanization (SMAM), 2023-24	VLFBM							Electric Tiller/Weeder surrendered	
29			Power Tiller								
30			Electric Tiller/Weeder								
31	APDCL DEPARTMENT	RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME)	Distribution system strengthening and various loss reduction activities							Servey Progress 100%	





36		Newly Registration C74of Cooperative Societies	1. Desangmukh Bandhan Vikash Kendra C.S Ltd 2. Dekhowmukh Bandhan Vikash Kendra C.S Ltd							
37	ECONOMICS AND STATISTICS DEPARTMENT	Agriculture Census, 2021-22	DDP							Primary Sector Data collection completed. Estimation work is pending.
38		Free Uniform	Target :- Elementary Education :- 1250 Nos. Secondary Education :- 143 Nos.							Achievement:- Elementary Education :- 1250 Nos. Secondary Education :- 143 Nos.
39		NEW INDIA LITERACY PROGRAMME (ADULT EDUCATION)	Total Illiterate Target - 11015 Nos.							Total Identified 2100 Nos. (Khelua Development Block)

40	Progress of RIDF Civil Works Intervention:	Electrification							1st & Final installement Rs 41.59556lakh released on 25/01/2024 against 76 nos Schools {Rs 55920/- for LPS & Rs38644/- for UPS}. Fund laying at DMO	
41	PM Shree _ School	ACR							one in railway land fund not released from DMO. 1st installement 50% Rs 29.750 lakh released on 16/11/2023 out of Sanctioned Rs 59.50 lakhs.	
42	Construction of Children & Adolescent Library	Children & Adolescent Library							Fund Released 10.21158 out of Sanctioned Rs 15.68 lakhs for each Library of each school	
43		Boundary Wall							Remaining 3rd installement 60% Rs 122.1582 lakh released on 17/02/2024 out of Sanctioned Rs 203.5970 lakhs. Fund is laying in DMO	

44			Boundary Wall							1st installement 40% Rs 25.20 lakh released on 22/12/2023 out of Sanctioned Rs 63.00 lakhs.	
45		Elementary - Progress of Civil Works Intervention:	Boys Toilet							Remaining 3rd installement 10% Rs 8.10 lakh released on 17/02/2024 out of Sanctioned Rs 81.00 lakhs. Fund is laying in DMO	
46	EDUCATION DEPARTMENT		Boys Toilet								
47			Girls Toilet							Remaining 3rd installement 10% Rs 2.8620 lakh released on 17/02/2024 out of Sanctioned Rs 28.62 lakhs. Fund is laying in DMO	



52			SOLAR (School)							
53			Boundary Wall						1st installement 40% Rs 20.002 lakh released on 11/07/2023 out of Sanctioned Rs 50.005 lakhs.	
54		PM POSHAN	TOTAL SCHOOL - 1261 Nos.						NO. OF CCH - 2605 COOK CUM HELPER RS. 1000 PAID TILL JANUARY 24 AND RS. 500 STATE SHARE PAID TILL SEPTEMBER 23	
55		New Rearing pond								

56	New pond construction		
57	Inputs for Integrated fish farming		
58	Motorcycle with IceBox		
59	Cycle with IceBox		Completed

PRADHAN MANTRI  
MATSYA SAMPADA  
YOJONA (PMMSY)  
2020-21

60	E-ricksaw with IceBox							
61	Pen Culture							
62	Boat and Nets							
63	Livelihood support to fishers							





68	Cycle with IceBox	PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2021-22							Work is in progress	
69	E-ricksaw with IceBox									
70	Pen Culture									
71	Boat and Nets									

72	FISHERY DEPARTMENT	Livelihood support to fishers									
73		New Rearing pond									
74		New pond construction									
75		Inputs for Integrated fish farming									

76	Motorcycle with IceBox									
77	Cycle with IceBox	PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2022-23							Work is in progress	
78	E-ricksaw with IceBox									
79	Pen Culture									

80	Boat and Nets							
81	Livelihood support to fishers							
82	New Rearing pond							
83	New pond construction							

84	Inputs for Integrated fish farming	PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2023-24							DLC approval received on 06.02.2024. Waiting for SLC approval	
85	Motorcycle with IceBox									
86	Cycle with IceBox									
87	E-ricksaw with IceBox									

88	Pen Culture									
89	Boat and Nets									
90	Livelihood support to fishers									
91	KISSAN CREDIT CARD	Total Submission :- 546 Nos.							Total Sanction :- 55 Nos.	

92		RATION CARD STATUS	District Total Ration Card :- 160881 Nos.							District Total Ration Card Unit:- 497135 Nos.	
93		AADHAR SEEDING STATUS	TOTAL AADHAR SEEDING - 492663 Nos.							99.10%	
94		Details of e-POS Machine Installation	Total FPS :- 1085 Nos.							Nos of FPS Transacting :- 1046 Nos.	
95		STATUS OF POINTS	Annabitran portal							Annabitran portal has been updated till February'24	



96		MINUTED	Supply chain Management							Supply chain Management has been updated till January'24	
97		Revenue collected during 2023-2024								Total Rs. - 8,50,91,939.00	
98		Illegal mining for Minor mineral offence	Sand							Total Rs. - 3520451	
99			Stone							Total Rs. - 3243100	

100	FOREST DEPARTMENT (TERRITORIAL)	compound for the year 2023 - 2024	Earth							Total Rs. - 889108	
101			Vehicle							Total Rs. - 989000	
102		Sahitya Manishi Upabon at Geleky RFof 2020-21 CAMPA Scheme	Target Rs :- 1,70,240.00							Released fund utilized 100 %	
103		50 ha AR Plantation at Desangmukh of Panidehing Bird Sanctuary under CAMPA Scheme	Target :- 50 ha							Raised site nursery with 155 nos. of beds at Desangmukh of Panidehing Bird Sanctuary for 50 ha. AR plantation	

104		Construction of Forest Guard Quarter under Bihubor Beat	Target Rs:- 12,00,000.00							Construction work completed 100 %	
105		One Year Artisan (Govt of Assam)	No. Of Students :- 55 Nos.							Academic year 2023 -24 Exam is held from 26 Feb, 24 to 29 Feb, 24 And for the Academic year 2024 -25 the admission is overcome.	
106		PM MUDRALOANSCHHEME 2022-23	PROPOSAL SEND TO BANK FOR APPROVAL :- 04 Nos.							Total Application senttoBank 99 Nos upto February, 2024 LoanSanction 3 Nos TheSchemeis running.	
107			I. TRAINING ON JACQUARD WEAVING IS COMPLETED FOR 30 DAYS CONSIST OF 20 WEAVER SEACH. UNDER BLOCK DEMOW & NAZIRA. TOTAL GROUPS NOT WO								



112		SWA NIRBHAR NAARI SCHEME 2021 - 22								
113										
114										
115			CONSTRUCTION OF 100 BEDDED MCH WING WITH RESIDENTIAL BUILDINGS AT SIVASAGAR CIVIL HOSPITAL, JOYSAGAR. (2014-15) Date of work order :	100%						Estimate for creating buffer zone as suggested by Hospital Authority submitted to NHM, HQ.

116		Samuguri Model Hospital. Work executed by PWD Building	98%					The work is executed by PWD (B). As reported by PWD the work will be completed in all respect by 15-03-2024.	
117		Upgradation of Ligoripukhuri SDCH		78%				Work is in Progress	
118		Construction of new building for building less Sub Centre at Nitai Nawjan			65%			Work in progress.	
119		Construction of new building for building less Sub Centre at Palengi			63%			Work in progress.	

HEALTH DEPARTMENT

NHM

120	HEALTH DEPARTMENT
121	
122	
123	

INITIAL

Construction of new building for building less Sub Centre at Saraguri			65%				Work in progress.	
Construction of new building for building less Sub Centre at Gohain Chariali				30%			Work is in progress	
Construction of new building for building less Sub Centre at Ligoripukhuri		75%					Work is in progress	
Construction of new building for building less Sub Centre at Sensua					25%		Work is in progress	

124			Construction of new building for building less Sub Centre at Bolomia				35%			Work is in progress	
125	Sivasagar - Thowra Division (Irrigation) Sivasagar.			Nil	Nil	Nil	Nil	Nil	Nil	Nil	
126		PMKSY- HKKP TUBE WELL SCHEMES (PHASE-I)	Solar = 64 Nos.	100%							
127			Electrict - 71 Nos.	100%							



128	Nazira - Amguri Division(Irrigation), Nazira	SOPD - G FOR THE YEAR 2022-23	Installation of Solar & Electrically operated Hybrid Tube well scheme under Nazira LAC(3 points) under SOPD-G for the year 2022-23	100%						
129			Installation of Solar & Electrically operated Hybrid Tube well scheme under Amguri LAC(3 points) under SOPD-G for the year 2022-23	84.80%					Works is in progress.	
130		RIDF-XXVIII (NABARD) FOR THE YEAR 2022-23	MDTW at Gaurisagar Block under RIDF- XXVIII (NABARD) for the year 2022-23.	80%					Balance Works to be completed within one weeks.	
131		RIDF- XXIX(NABARD) FOR	SOLAR POWERED MDTW I/S AT NAZIRA DEV. BLOCK UNDER NAZIRA L.A.C. (3 POINTS) UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24					20%	Boring completed for two nos of points.	

132		XXXX(NABARD) FOR THE YEAR 2023-24	SOLAR POWERED MDTW I/S AT AMGURI AND GOURISAGAR DEV. BLOCK UNDER AMGURI L.A.C. (3 POINTS) UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24					38%			Boring & Developing completed for Three nos of points. Boundary and Solar pillars construction works are under progress	
133	PHE DEPARTMENT	Status of new schemes (JJM)	Total Schemes :- 293 Nos.	114 Nos.	132 Nos.	39 Nos.	06 Nos.	02 Nos.			Work in Progress	
134		Status of fresh new schemes (JJM)	Total Schemes :- 143 Nos.	10 Nos.	17 Nos.	56 Nos.	40 Nos.	20 Nos.			Work in Progress	
135		Construction of District Judicial Court Building (G+3) at Sivasagar Assam			93%						Work is in progress. One court building has been handed over to the concerned authority.	

136	Construction of proposed District Sports Stadium Complex at Rupohipathar, Sivasagar District of Assam						20%		Work is in progress	
137	Proposed Raichai Rural Stadium at Demow District Sivasagar, Assam.		100%						Work is completed	
138	Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Amguri T.E			90%					Work is in progress	
139	Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Khangia T.E			98%					Work is in progress	

140	PWD (BUILDING DIVISION)	Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Naharhabi T.E		100%					Work Completed & handed over	
141		Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Rajmai T.E			95%				Work is in progress	
142		Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Bamunupukhuri T.E.		100%					Work completed & process to handover	
143		Construction of skill Training Center for Rural youth with children activity center at Nazira				51%			Work is in progress	

144	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part -A)					Sivasagar poly - 40% Gargaon - 40%			Work is in progress	
145	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part -B)						22%		Work is in progress	
146	Construction of B.Ed. College at Campus of Bhadhara High School			76%					Work is in progress	
147	Renovation and Modernization of Tai Museum at Sivasagar						24%		Work is in progress	

148	PWD (SIVASAGAR - THOWRA ROADS DIVISION)	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	18		1	3	12	2			
149		Mukhya Mantrir Path Nabikaran Achani (MMPNA)	6	2	2	1	1				
150		Mukhya Mantrir Unnoto Pakipath Nirman Achani (MMUPNA)	3				2	1			
151		Mukhya Mantri Mothauri Pokikaran Achani (MMMPA)	9				5	4			

152		SOPD-G	1			1	-			
153		APART	11 (7 nos Road & 4 nos Warehouse Packages)	1	4	4	-	1	1	
154		SDRF 2021-2022	Immediate measures for restoration of breach like damages on the dyke of Desang bund left bank from Pathalighr to Bahgarh at Baksu Kotoky Koch under SDRF for 2021-22.	100%						Work Completed.
155			Immediate measures for restoration at 6th Km Borbeel area on the dyke Desang bund right bank from Nangalamora to Bahgarh under SDRF for 2021-22.	100%						Work Completed.

156	SIGNATURE SCHEMES (Uttoron)	Construction of new embankment on left bank of river Deroi from Sepon Sunpura road to Deroimukh under Demow Revenue Circle of Sivasagar District (Phase-1)		94%					Work is in progress.
157	SOPD - G 2022 - 23	Anti-Erosion measures to protect Laibeel area of Dehing bund L/Bank from Joongaon to Laibeel from the erosion of river Dehing.		63%					Work is in progress.
158		Restoration of breach like damages at Chiripuria on the dyke Dikhow bund right bank from NH-37 Bridge to Dikhowmukh.						Tender under process.	
159		Restoration of damaged portion of Dikhow bund right bank from NH-37 to Dikhowmukh at Bagharchuk.		73%				Work is in progress.	
WATER RESOURCE									



DEPARTMENT

160			Restoration of damaged section of Desang bund R/B from Bahgarh to AT Road at Konwar Gaon Area.				40%			Work is in Progress.	
161			Protection of Kokilamari Soniboria bazar area of B/Dyke from Laibeel to Tengapani from the erosion of river Brahmaputra.				40%			Work is in Progress.	
162		RIDF-XXIX	Reconstruction of damaged sluice culvert at Demow bund left bank from Demow Chari-ali to Dhai-ali at 5th Km., Kaliapani Budhghat area.							Tender under Process.	
163			Reconstruction of damaged sluice culvert on Dhai Ali PWD Road cum bund at Samarajan area.							Tender under Process.	







