

Subject	Minutes of the District Development Committee (DDC) Meeting for the month of January
Date & Time	30/01/2024
Venue	Sukafa Conference Hall, DC's office, sivasagar

The DDC meeting was chaired by Sri Aditya Vikram Yadav, IAS, District Commissioner, Sivasagar.

The decisions of the meeting are as follows:

Sl No.	Sector	Administrative Department	Scheme/Project/Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Finance Planning	Economics & Statistics	<ol style="list-style-type: none"> 1. Agriculture Census, 2021-22 2. DDP 	1. Ongoing works are to be carried on.	Deputy Director, Economics & statistics
2	Economic Development	Sericulture	<ol style="list-style-type: none"> 1. 20 point programme 2. Raising 1 Acre SomPlantationto eachMuga farmer, 2019-20 3. Assistance to Adopted Seed (Muga) Rearers, 2019-20 4. Assistance to Pvt. Grainure (Muga), 2019-20 5. Providing Eri Rearing Appliance to Divyang Person under SOPD- G Scheme, 2023-24 	1. As required GP locations is to be submitted for seedling farm.	Deputy Director, Sericulture DPM,ASRLM Assistant Director, H&T
3	Economic Development	Handloom & textile	Ongoing schemes	NILL	Assistant Director, H&T Deputy Director, Sericulture
4	Social sector	Health	<ol style="list-style-type: none"> 1) MMR & IMR. 2) NUTRITION. 3) RBSK PERFORMANCE ANALYSIS 4) INFRASTRUCTURE DEVELOPMENT. 5) WAGE COMPANSATION SCHEME 	<ol style="list-style-type: none"> 1) High risk pregnancy report is to be incorporated in the PPT of the next DDC meeting. 2) Department is asked to ensure 24*7 services of CT scan. 3) CM-Dialysis programme is to be enhanced with efficiency. 4) Dental hygiene programme may be adopted by RBHK team 	ADC(Health) & Joint Director Health, Sivasagar

 31/2/24

				in schools to monitor the dental hygiene of students.	
5	Infrastructure	Water Resource	Ongoing schemes	1) NOC may be arranged for Hatikukh Area.	EE, Water Resource
6	Social sector	Social Welfare	<ol style="list-style-type: none"> 1) SAM/ MAM 2) POSHAN ABHIYAAN 3) District Hub for Empowerment of Women (DHEW) 4) PM Matru VandanaYojana 	<ol style="list-style-type: none"> 1) One stop centre is to be inaugurated. 2) Land for Sakhi Niwas is to be identified in Jaysagar. 	DSWO, Sivasagar
7	Social sector	FCS&CA	<ol style="list-style-type: none"> 1) AADHAR SEEDING 2) RATION CARD 	Discussed	DDS, FCS&CA
8	Infrastructure	PHE	1. JJM.	1) Department is asked to achieve FHTC target on stipulated time.	EE, PHE
9	Economic development	Industries & Commerce		NILL	General Manager, Industries & Commerce
10	Infrastructure	Tourism	--	Discussed	TIO, Sivasagar
11	Infrastructure	Transport	--	Road safety measures should be enforced on regular basis. Speed limits of Motorcycles and illegal stunt activities of bikers in town area may be checked strictly to save the lives of the innocent citizens.	DTO, Sivasagar
12	Economic development	DRCS	<ol style="list-style-type: none"> 1. List of of non-functional societies. 2. Jan Aushadhi Kendra. 	Discussed	DRCS, Sivasagar



 5/12/14

13	Infrastructure	Irrigation	<ol style="list-style-type: none"> 1. PMKSY(PHASE 1). 2. Installation of Solar and Electrically operated Hybrid Tubewell scheme under ThowraLAC (10 points) under SOPD-G for the year 2022-23. 3. Solar powered MDTW scheme at Rongpur GP (1 point) under RIDF - XXVIII (NABARD) 	<ol style="list-style-type: none"> 1. Discussed about Rongpur Gaon Panchayat Scheme. 	EE, Irrigation Sivasagar-Thowra Division
14	Economic development	Fishery	<p>PMMSY 2020-21 PMMSY 2021-22 PMMSY 2022-23</p>	<ol style="list-style-type: none"> 1. Beneficiary selection work is to be done properly. 2. Fish feed mill project of 2021-22 is to be completed and inaugurated soon. 	DFDO, Sivasagar
15	Infrastructure	PWD (B)	Ongoing schemes	<ol style="list-style-type: none"> 1) The EE, PWD (B) has to focus primarily on the completion and handover of Samaguri Model Hospital by March 2024. 2) The EE, PWD (B) has to focus primarily on the completion and handover of District judicial court building by April, 2024. 3) Show cause notices may be sent to the contractors involved in the works of Rupahi pathar Stadium and Construction of 4(four) nos. of Additional Class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Amguri T.E 4) The schemes with progress of 90% to 95% may be handed over soon. 	EE, PWD, Sivasagar Building Division
16	Infrastructure	PWD(R)	Ongoing schemes	<ol style="list-style-type: none"> 1) The department is asked to complete the RIDF XXVII bridge 	EE,PWD (R), Sivasagar-Thowra Territorial

5/12/24

				work. 2) Mukhya Mantri Paki Path Navikaran scheme will be completed by March as directed. 3) In consultation with DFDO, department is asked to submit report of assessment on roads approaching Beels.	Road Division
17	Infrastructure	APDCL	1. RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) 2. AIIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme	1. Department is asked to convene a meeting with Gopal Krishna Infra Pvt.Ltd. and Singhi infra project Pvt. Ltd. regarding Konwargaon KVSS and HVDS under AIIB.	GM,APDCL EE,WRD EE,PWRD NHIDCL
18	Finance Planning	Forest		Discussed about regular revenue generation.	DFO(T), Sivasagar
19	Economic development	Agriculture	1) PMFBY 2) PMKSY 3) APART 4) PM KISAN	Discussed	DAO, Sivasagar
20	Economic development	Agri-Engineering		Discussed	
21	Social sector	Sports	Khel Maharan	Discussed	DSO, Sivasagar
22	Social sector	ASRLM	SHG	1. It is asked to execute the ongoing schemes efficiently. 2. Loan disbursement target to SHGs under ASRLMS is to be achieved timely.	DPM, ASRLM
23	Social sector	NULM	1) SHG & ALF Formation Status 2) RF & Additional RF to SHG & RF to ALF Status 3) PM-SVANIDHI 4) AMRIT KALASH YATRA	1. Eligible street vendors around the town are to be included in PM SVANIDHI	DPM, NULM
24	Social Sector	Education		1. Remaining civil works and installation of furniture in the construction of libraries are to be completed soon.	Inspector of schools
25	Social Sector	Labour deptt.	Shops and Establishment act.	Nil	ALC, Sivasagar
26	Economic Development	Soil Conservation	1) ONGOING SCHEMES 2) RIDF-XXV	1. Ongoing schemes are discussed	Soil conservation

			3) NEW CENTRAL SPONSORED PROJECT (WDC-PMKSY 2.0)		Rangers
27	Reforms, Governance, Facilitation and Regulation	Pollution Control Board		1. Enforcement activities are to be carried on periodically and continuously. Weekly monitoring report is to be submitted to the authority.	
28	Economic Development	Animal Husbandry & Veterinary	1. National Livestock Mission (NLM) 2. Vaccination under NADCP FMD-CP 3. Vaccination under CSF-CP	1. An inspection should be made on the Salaguri diary plant.	DVO, Animal Husbandry & Veterinary DDM, NABAR
29	Economic Development	P&RD		1. Department is asked to take required action regarding sensuwa sub centre.	CEO ZP
30	Finance Planning	Lead Bank		Discussed	LDM, Sivasaga
31	Economic Development	T&CP	PMAY(U)	1. Department is instructed to accomplish target of PMAY (U). 2. Department should provide co-ordination to NULM in implementation of PM SVANIDHI.	Deputy director, T&C
32	Social Sector	Education-Higher.		NILL	
33	Social Sector	Tribal Affairs (Plains)		NILL	
34	Social Sector	Welfare of Minorities & Development.		NILL	
35	Social Sector	Tea Tribes Welfare.		NILL	
36	Economic Development	Revenue and Disaster Management		REVIEWED	
37	Economic Development	Science & Technology & climate change		NILL	
38	Economic Development	Skill, Employment and Entrepreneurship		REVIEWED	
39	Finance Planning	Transformation and Development.		REVIEWED	
40		Election		REVIEWED	



41		Excise.		The department was asked to enhance the revenue collection as per target fixed by the government for the current FY.	Supdt. Excise
42		Information & Public Relation		REVIEWED	
43		Mines & Minerals		REVIEWED	
44	Infrastructure	Border Protection and Development		REVIEWED	
45	Infrastructure	Information Technology		NILL	
46	Infrastructure	AGCL		REVIEWD	

With a request to all HODs for quality service delivery with inter departmental coordination, the DDC meeting ended with a vote of thanks from the chair.



District Commissioner,
Sivasagar
Dated...../...../2024

Memo No:- SIV(P)7/2019/Pt/10
Copy to:-

1. The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
2. The Director (Evaluation and Monitoring), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
3. The Jt. Director (DCP), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
4. P.S. to the Hon'ble Education Minister of Assam and Guardian Minister, Sivasagar for information and kind appraisal of Hon'ble Minister.
5. The members of District Development Committee for information and necessary action.
6. The DIO, NIC, Sivasagar for information. He is requested to upload the minutes in the district website of Sivasagar.

Sd/-
District Commissioner,
Sivasagar

**Annexure -
Model DDC / CDC minutes of meeting format**

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

Name & Signature of the Official chaired the Meeting on each of the page.

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2. The Evaluation and Monitoring Division, T&D Department, Dispur.
3. The Director, DCP, T&D Department, Dispur.
4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
5. All the HODs of Administrative Departments, Guwahati.
6. The Divisional Commissioner.
7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
9. All the BDOs/ Circle Officers
10. All the other Stakeholders.
11. The DIO NIC & District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

Sector wise Administrative Departments

Social Sector	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
Economic Development	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Finance Planning	29. Finance.
	30. Transformation and Development.
Management & Facilitation	31. Act East Policy Affairs.
Reforms, Governance Facilitation & Regulation.	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
	34. Environment and Forest.
	35. Excise.
	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.

	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
56. Tourism	

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS / CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District / Council / Others -- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1																				
Category-A: Department specific																				

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	AGRICULTURE	PM KISAN		66022 nos. Total eligible farmers in the District
2		PMFBY		4500 nos. (Target)
3		Paddy Procurement		Intend Sale - 59032 (Qntl) Target - 24000 (MT)
4		Drip & Sprinkler under PMKSY-PDMC	Target - 1000 ha	845 Nos. (Achievement)
5		Pumpset under PMKSY-PDMC	Target - 1000 ha	735 Nos. (Achievement)
6		NFSM	150 nos. 200 nos	Sanction letter issued : 150 nos. Draft collected : 149 nos. Delivered : 149 nos. Sanction letter issued : 200 nos. Draft collected : 188 nos. Delivered : 188 nos. Sanction letter issued : 200 nos.
7		BGREI	200 nos.	Sanction letter issued -200 Draft collected- 197nos. Delivered -197nos.
8		RKVY- RAFTAAR	254 nos.	Sanction letter issued : 254 Draft received : 247 nos. Delivered :247 nos.

9		KCC	6420 nos. Application sponsored From April-22 to OCTOBER -23	Rs. 975.88 lakhs Total amount disbursed From April-22 to OCTOBER-23
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Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
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	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

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Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	APDCL	<u>HVDS under AIIB</u>		Survey work is in progress
2		AIIB funded Scheme (Betbari Konwargaon, Sivasagar)	new 33/11KV Sub- Stations	AIIB funded Scheme

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#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

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Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	EDUCATION	Libraries and Digital Infrastructure		1 no work stoped by ASI and proposed for alternative school .Awaits for getting approval from SMO
2				

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	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
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8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
9. All the BDOs/ Circle Officers
10. All the other Stakeholders.
11. The DIO NIC & District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

Sector wise Administrative Departments

Social Sector	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
Economic Development	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Finance Planning	29. Finance.
	30. Transformation and Development.
Management & Facilitation	31. Act East Policy Affairs.
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	33. Election.
	34. Environment and Forest.
	35. Excise.
	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
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	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
56. Tourism	

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS / CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District / Council / Others -- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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1																				
2																				
3																				
4																				
5																				
6																				
Category-A: Department specific																				

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	FISHERY	Fish Hatchery		Survey is completed and waiting for DLC approval
2		New Rearing pond		Survey is completed and waiting for DLC approval
		New pond construction		Survey is completed and waiting for DLC approval
		Inputs for fish farming		Survey is completed and waiting for DLC approval
		Pen Culture		Survey is completed and waiting for DLC approval
		Three wheeler with Icebox		Survey is completed and waiting for DLC approval
		Boat & Net		Survey is completed and waiting for DLC approval
		Livelihood support		Survey is completed and waiting for DLC approval
				Survey is completed and waiting for DLC approval
				Survey is completed and waiting for DLC approval
			KISSAN CREDIT CARD	

Annexure - C.

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services - Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	FISHERY	Fish Hatchery	NIL							Survey is completed and waiting for DLC approval
		New Rearing pond	NIL							Survey is completed and waiting for DLC approval
		New pond construction	NIL							Survey is completed and waiting for DLC approval
		Inputs for fish farming	NIL							Survey is completed and waiting for DLC approval
		Pen Culture	NIL							Survey is completed and waiting for DLC approval
		Three wheeler with Icebox	NIL							Survey is completed and waiting for DLC approval
		Boat & Net	NIL							Survey is completed and waiting for DLC approval
Category-A: Department specific		Livelihood support	NIL							Survey is completed and waiting for DLC approval
		KISSAN CREDIT CARD	53							535 form submitted

	Development of Mothiachiga Gohain Beel Fisheries, Nazira		100%						Bundh Construction is 100% and Rearing Tank is 100% and Clearance is 100% Also Seed Distribution completed.
	Fish Feed		100%						
	Fish Seed		100%						
	Lime		100%						
	Craft(Wooden best quality, size(21x3x2)ft		100%						
	Development of Kajolimukhia Beel Fisheries, Demow				70%				Bundh Construction is 100% and Weed clearance is 60% and Work is in progress Also Seed Distribution completed.
	Fish Feed		-						
	Fish Seed		100%						
	Lime		-						
	Craft(Wooden best quality, size(21x3x2)ft								

	Development of Rongmon Beel Fisheries, Sivasagar			90%					Bundh Construction is 100 % and Weed Clearance is 90% and Rearing Tank is 100% and Work is in progress Also Seed Distribution completed.
	Fish Feed		-						
	Fish Seed		100%						
	Lime		-						
	Craft(Wooden best quality, size(21x3x2)ft								
	Development of Bor beel Fisheries, Demow			80%					Bundh Construction is 100% and Clearance is 70% and Rearing tank is 50 % and Inlet & Outlet is 50% and Work is in progress. Also Seed Distribution completed.
	Fish Feed		-						
	Fish Seed		100%						
	Lime		-						
	Craft(Wooden best quality, size(21x3x2)ft		-						

**Annexure -
Model DDC / CDC minutes of meeting format**

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

Name & Signature of the Official chaired the Meeting on each of the page.

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	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
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	41. Judicial.
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	43. Mines & Minerals.

	44. Parliamentary Affairs
	45. Personnel
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	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
56. Tourism	

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS / CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District / Council / Others -- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	FOOD AND CIVIL SUPPLIERS	STATUS OF RATION CARD	161412 (Total Card)	499602 (Beneficiary)
2		STATUS OF AADHAR SEEDING	160885 (Total Aadhaar Card)	99.19%
		Details of e-POS Machine Installation	1085 (Total FPS)	1039 (Nos of FPS Transacting)

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Model DDC / CDC minutes of meeting format**

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The meeting was chaired by

The decisions of the meeting are as follows:

Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

Name & Signature of the Official chaired the Meeting on each of the page.

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	50. Water Resources
	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
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	55. Transport.
56. Tourism	

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS / CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District / Council / Others -- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
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1	Environment & Forest	SOPD	N.A	State SOPD	N. A	N. A	NIL	NIL	NIL	NIL	NIL	NIL	NIL	N. A	N. A	NIL	NIL	NIL	NIL			
2																						
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Annexure - B

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Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest	State SOPD	On process of raising Financial Sanction	
2		Sahitya Manishi Upabon at Geleky RFof 2020-21 CAMPA Scheme		Released fund utilized 100 %
3		50 ha AR Plantation at Desangmukh of Panidehing Bird Sanctuary under CAMPA Scheme	100%	Raised site nursery with 155 nos. of beds at Desangmukh of Panidehing Bird Sanctuary for 50 ha. AR plantation
4		Construction of Forest Guard Quarter under Bihubor Beat	100%	Construction work completed 100 %

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S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

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Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
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Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS / CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District / Council / Others -- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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Annexure - B

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Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	IRRIGATION DEPARTMENT (AMGURI AND NAZIRA DIVISION)	:: PMKSY- HKKP TUBE WELL SCHEMES (PHASE-I)	135 Nos. (Total Schemes - 2019 - 20)	100%

Annexure - C.

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services - Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	IRRIGATION DEPARTMENT (AMGURI AND NAZIRA DIVISION)	Installation of Solar & Electrically operated Hybrid Tube well scheme under Nazira LAC(3 points) under SOPD-G for the year 2022-23	3 Nos.	100%						
2		Installation of Solar & Electrically operated Hybrid Tube well scheme under Amguri LAC(3 points) under SOPD-G for the year 2022-23	3 Nos.		84.80%					Works is in progress.
3		MDTW at Gourisagar Block under RIDF-XXVIII (NABARD) for the year 2022-23.	1 No.			55%				Balance Works to be completed within two weeks.
4		SOLAR POWERED MDTW I/S AT NAZIRA DEV. BLOCK UNDER NAZIRA L.A.C. (3 POINTS) UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24	3 Nos							Works expected to start from 31/01/2024
5		SOLAR POWERED MDTW I/S AT AMGURI AND GOURISAGAR DEV. BLOCK UNDER AMGURI L.A.C. (3 POINTS) UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24	3 Nos					17%		Boring completed for two nos of points.

6	Installation of Tube well scheme under PMKSY-HKKP(Phase-III) access to GW for small/marginal Tea Growers.	69 Nos.							Selection of Beneficiaries have been finalized after Joint survey with the Agriculture Department, Sivasagar.
7	Installation of Tube well scheme under PMKSY-HKKP(Phase-III) access to GW for small/marginal Tea Growers	67 Nos.							
8	Installation of Tube well scheme under PMKSY-HKKP(Phase-IV) access to GW for small and marginal farmers..	90 Nos.							Selection of Beneficiaries have been finalized after Joint survey with Agriculture Department, Sivasagar
9	Installation of Tube well scheme under PMKSY-HKKP(Phase-IV) access to GW for small and marginal farmers..	120 Nos.							

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S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

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S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

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10. All the other Stakeholders.
11. The DIO NIC & District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

Sector wise Administrative Departments

Social Sector	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
Economic Development	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Finance Planning	29. Finance.
	30. Transformation and Development.
Management & Facilitation	31. Act East Policy Affairs.
Reforms, Governance Facilitation & Regulation.	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
	34. Environment and Forest.
	35. Excise.
	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.

	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
56. Tourism	

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS / CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District / Council / Others -- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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2																				
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5																				
6																				
Category-A: Department specific																				

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	IRRIGATION (SIVASAGAR AND THOWRA DIVISION)	PMKSY HKKP(Ph-I)		Due to non payment of energy bills by the beneficiary almost 47 (Forty Seven) no's points are non functional at present
2		Solar powered MDTW scheme at Rongpur GP (1 point) under RIDF - XXVIII (NABARD)		Work in progress. (90%)
3		LIS from River Desang at Jalukoni Village of Nongolamora G.P under Thowra LAC under RIDF-XXIX (NABARD) for the year 2023-24.		Tender is floated at O/o the Chief Engineer, Chandmari, Ghy, Assam. Work order not issued yet.

**Annexure -
Model DDC / CDC minutes of meeting format**

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
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Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

Name & Signature of the Official chaired the Meeting on each of the page.

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3. The Director, DCP, T&D Department, Dispur.
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	50. Water Resources
	51. Power
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	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
56. Tourism	

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS / CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District / Council / Others -- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHE	163135 nos. (Target)		6684 nos. (Balance)
2		360 (JAL MITRA)		0
3		CMSC (98 Nos.)	61 Nos. Completed	37 Nos. Ongoing

**Annexure -
Model DDC / CDC minutes of meeting format**

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
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Venue	
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Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

Name & Signature of the Official chaired the Meeting on each of the page.

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Social Sector	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
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	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
56. Tourism	

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS / CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District / Council / Others -- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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Category-A: Department specific																				

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Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Construction of District Judicial Court Building (G+3) at Sivasagar Assam		Work is in progress. One court building has been handed over to the concerned authority
2		Construction of proposed District Sports Stadium Complex at Runohinathar, Sivasagar District of Assam		Work is in progress
3		Proposed Raichai Rural Stadium at Demow District Sivasagar, Assam.		Work is in progress
4		Construction of 4(Four) nos. of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Amguri T.E in Sivasagar District.		Work is in progress
5		Construction of 4(Four) nos of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Khangia T.E in Sivasagar District		Work is in progress

6	PWD (BUILDING DIVISION)	Construction of 4(Four) nos of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Naharhabi T.E in Sivasagar District		Work is in progress
7		Construction of 4(Four) nos of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Rajmai T.E in Sivasagar District		Work is in progress
8		Construction of 04(Four) nos. of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Bamunupukhuri T.E. in Sivasagar District		Work is in progress
9		Construction of skill Training Center for Rural youth with children activity center at Nazira , Sivasagar, Assam		Work is in progress

10	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –A)		Work is in progress
11	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –B)		Work is in progress
12	Construction of B.Ed. College at Campus of Bhadhara High School, P.O. Bhadhara , Sivasagar , Sivasagar District.		Work is in progress.
13	Renovation and Modernization of Tai Museum at Sivasagar		Work is in progress

Annexure - C.

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services - Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Construction of District Judicial Court Building (G+3) at Sivasagar Assam		92%						Work is in progress. One court building has been handed over to the concerned authority.
2		Construction of proposed District Sports Stadium Complex at Rupohipathar, Sivasagar District of Assam						12.15%		Work is in progress
3		Proposed Raichai Rural Stadium at Demow District Sivasagar, Assam.		94%						Work is in progress

4	Construction of 4(Four) nos. of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Amguri T.E in Sivasagar District.			60%					Work is in progress
5	Construction of 4(Four) nos of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Khangia T.E in Sivasagar District		96%						Work is in progress

6		Construction of 4(Four) nos of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Naharhabi T.E in Sivasagar District			98%					Work is in progress
7	PWD (BUILDING DIVISION)	Construction of 4(Four) nos of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Rajmai T.E in Sivasagar District			89%					Work is in progress

8	Construction of 04(Four) nos. of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Bamunupukhuri T.E. in Sivasagar District			95%					Work is in progress
9	Construction of skill Training Center for Rural youth with children activity center at Nazira , Sivasagar, Assam			50%					Work is in progress

10	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part -A)				40%				Work is in progress
11	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part -B)						22%		Work is in progress

12		Construction of B.Ed. College at Campus of Bhadhara High School, P.O. Bhadhara , Sivasagar , Sivasagar District.			76%					Work is in progress.
13		Renovation and Modernization of Tai Museum at Sivasagar						22%		Work is in progress

**Annexure -
Model DDC / CDC minutes of meeting format**

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The meeting was chaired by

The decisions of the meeting are as follows:

Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

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Monthly status of Fund receipt and utilisation for the Month of January Year 2024

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Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS / CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District / Council / Others -- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD ROADS (AMGURI AND NAZIRA DIVISION)			
2				

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The decisions of the meeting are as follows:

Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

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	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
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	45. Personnel
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	55. Transport.
56. Tourism	

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS / CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District / Council / Others -- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	SOCIAL WELFARE	NIDA		30% Advance fund received for all and out of which fund already transferred to 49 nos. ALCC where construction works already started.
2		RIDF		1 st & 2 nd Phase fund received for all and out of which fund already transferred to 24 Nos. ALCC where construction works already started.
3		SC/BC		100% fund received against 7 Nos MAWCs and out of which fund already transferred to 3 no. ALCC where construction works already started.
4		POSHAN ABHIYAAN		98.47 % of children measured
5		SAM-MAM-NRC-Nutri Garden Report		Field level SAM data - 16 Nos. POSHAN tracker SAM data - 126 Nos. Kitchen Garden - 211 Nos.
6		PM Matru Vandana Yojana, DHEW		Achievement (%) 101.91 No. of AWC - 1229

**Annexure -
Model DDC / CDC minutes of meeting format**

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
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Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

Name & Signature of the Official chaired the Meeting on each of the page.

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11. The DIO NIC & District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

Sector wise Administrative Departments

Social Sector	1. Cultural Affairs.
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	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
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	14. Welfare of Bodoland.
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Annexure - B

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Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Integrated Dhanekhanajan Land Reclamation and Land Development Project in Sivasagar District		Work Completed
2		Land Reclamation & Water Distribution Project of Rongsaijan under Sivasagar Soil Conservation Range		72% Work Completed
3		Purani Namdang Flood Protection Cum R.T.P. Project under Nazira SC Range, Jorhat under SOPD-G during 2023-24		Re-tender in Process
4		River Training Project of Dikhow river at Bhati Bongaon of 43 No. Rudrasagr GP under RIDF-XXIX during 2023-24		
5		Land Reclamation & Land Development Project of Pavojan under Sivasagar SC Range, Sivasagar		
6		Land Reclamation & Land Development Project at Bolomajan of Sivasagar S.C. Range		
7		Nature Conservation Project of Mystical Bakhar Bengena Tree under Bakhar Bengena GP		
8		Rejuvenation and Nature Conservation Project of Panidihing Bird Sanctuary (Part-1)		

9	SOIL CONSERVATION	Integrated Wetland Development Project at Bogohain Beel Under Nazira SC Range, Jorhat under SOPD-G during 2023-24	
10		Land Development Project at Acharijan under under Nazira SC Range, Jorhat under SOPD-G during 2023-24	
11		Water Distribution Project at Nemujan in Sivasagar	
12		District under RIDF- XXIX 2023 – 24 of Jorhat Soil Conservation Division, Jorhat.	
13		Excavation Farm pond at Latum	Completed activities under NRM
14		Construction of Farm Pond at Moira mora Handique	
15		Earthen Embankment at Darika River	
16		Reclamation of Singhaduar beel	
17		Construction of field bund at Hatimuria	
18		Re-Excavation D/channel at Mesijan	
19		Construction of Box Culvert at Mesijan	
20		Construction of Field Bund from Duboroni Ali with HP Culvert	
21		Excavation of Farm Pond at Chukarpathar Nos 1.	
22		Excavation of Farm Pond at Chukarpathar Nos 2	
23		Construction of Box Culvert at Sunpura Habi Gaon	
24		Excavation of Farm pond at Decial Dhulia Nos 1	

25

Excavation of Farm pond at Decial Dhulia
Nos 2

11	SOIL CONSERVATION	Construction of HP Culvert at Jathipotia					20%		
12		Construction of field Bund at Gosaipather (I)							NIL
13		Construction of Field Bund from Mandal chuk to Chetia Chuk with HP Culvert			60%				
14		Construction of Box Culvert at Dhulia Joysagar					20%		
15		Re-Excavation of Mothadang D/Channel			50%				
16		Construction of Box culvert at DhuwaKhuwa Nalla				30%			
17		Earthen Embankment at Darika River			70%				
18		Wetland Development project at Kurulakotia							NIL
19		Construction of Box Culvert at Mesijan				30%			
20		Excavation of Farm Pond at Lahingia Pathar							NIL
21		Excavation of Farm Pond at Lahingia Pathar							NIL
22		Desiltation of Old pond Phulcheng Pukhuri							NIL
23		Construction of 2 Nos.Farm Pond			80%				

**Annexure -
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The meeting was chaired by

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Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

Name & Signature of the Official chaired the Meeting on each of the page.

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Social Sector	1. Cultural Affairs.
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	6. Hill Areas.
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	55. Transport.
56. Tourism	

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS / CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District / Council / Others -- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	TOWN AND COUNTRY PLANNING	PMAY(U)		91.75%
2				

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#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
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Monthly status of Fund receipt and utilisation for the Month of January Year 2024

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Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	VETERINARY DEPARTMENT			
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				

Annexure - C.

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services - Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	VETERINARY DEPARTMENT	KCC	2 nos.							5nos.
		PM-KISAN	2 Nos.							Nil.
		CM flagship								
		Commercial Layer Unit @ 3.90 Lakh	30 nos.							23 nos.
		Commercial Layer Unit @ 30 Lakh	1 nos.							Nil.
		Small Piggery Unit @ 1.92 Lakh	20 nos.							9 nos.
		Small Piggery Unit @ 1.28 Lakh	3 no.							Nil
		Small Piggery Unit @ 0.64 Lakh	0 Nos.							Nil
		Small Piggery Unit @ 0.32 Lakh	Nil							Nil
		Large Commercial Pig unit @ 75.0 Lakh	Nil							Nil
		Large Commercial Pig unit @ 300.00 Lakh	Nil							Nil
		SOPD-G Buffalo Khuti Treatment Camp-	8 nos.							

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* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	WATER RESOURCE DEPARTMENT	Immediate measures for restoration of breach like damages on the dyke of Desang bund left bank from Pathaligrh to Bahgarh at Baksu Kotoky Koch under SDRF for 2021-22.	SDRF 2021 - 2022	Work in progress
2		Immediate measures for restoration at 6th Km Borbeel area on the dyke Desang bund right bank from Nangalamora to Bahgarh under SDRF for 2021-22.		Work in progress
3		Construction of new embankment on left bank of river Deroi from Sepon Sunpura road to Deroimukh under Demow Revenue Circle of Sivasagar District (Phase-1)	SIGNATURE SCHEMES (UTTARON)	Work in progress
4		Anti-Erosion measures to protect Laibeel area of Dehing bund L/Bank from Joongaon to Laibeel from the erosion of river Dehing.	SOPD - G 2022 - 2023	Work is in progress.
5		Restoration of breach like damages at Chiripuria on the dyke Dikhow bund right bank from NH-37 Bridge to Dikhowmukh.		Tender under process.

6	Restoration of damaged portion of Dikhow bund right bank from NH-37 to Dikhowmukh at Bagharchuk.		Work is in progress.
7	Reconstruction of damaged sluice culvert at Demow bund left bank from Demow Chari-ali to Dhai-ali at 5th Km., Kaliapani Budhghat area.		Tender under Process.
8	Reconstruction of damaged sluice culvert on Dhai Ali PWD Road cum bund at Samarajan area.	RIDF-XXIX	Tender under Process.
9	A/E measures to protect Desang bund left bank from Pathaligarh to Bahgarh at 16th Km. near Chiringdubi.		Tender under Process.
10	Restoration of damaged section of Desang bund R/B from Bahgarh to AT Road at Konwar Gaon Area.		Tender under Process.
11	Protection of Kokilamari Soniboria bazar area of B/Dyke from Laibel to Tengapani from the erosion of river Brahmaputra.		Tender under Process.

