Subject	Minutes of the District Development Committee (DDC) Meeting for the month of January
Date & Time	30/01/2024
Venue	Sukafa Conference Hall, DC's office, sivasagar

The DDC meeting was chaired by Sri Aditya Vikram Yadav, IAS, District Commissioner, Sivasagar.

The decisions of the meeting are as follows:

Sl No.	Sector	Administrative Department	Scheme/Project/Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Finance Planning	Economics & Statistics	1. Agriculture Census, 2021-22 2. DDP	Ongoing works are to be carried on.	Deputy Director, Economics & statistics
2	Economic Development	Sericulture	1. 20 point programme 2. Raising 1 Acre SomPlantationto eachMuga farmer, 2019-20 3. Assistance to Adopted Seed (Muga) Rearers, 2019-20 4. Assistance to Pvt. Grainure (Muga), 2019-20 5. Providing Eri Rearing Appliance to Divyang Person under SOPD- G Scheme, 2023-24	As required GP locations is to be submitted for seedling farm.	Deputy Director, Sericulture DPM,ASRLM Assistant Director, H&T
3	Economic Development	Handloom & textile	Ongoing schemes	NILL	Assistant Director, H&T Deputy Director, Sericulture
4	Social sector	Health	1) MMR & IMR. 2) NUTRITION. 3) RBSK PERFORMANCE ANALYSIS 4) INFRASTRUCTURE DEVELOPMENT. 5) WAGE COMPANSATION SCHEME	 High risk pregnancy report is to be incorporated in the PPT of the next DDC meeting. Department is asked to ensure 24*7 services of CT scan. CM-Dialysis programme is to be enhanced with efficiency. Dental hygiene programme may be adopted by RBHK team 	ADC(Health) & Joint Director Health, Sivasagar

3/21VI

			Line - Charles		
				in schools to monitor the dental hygiene of students.	
5	Infrastructure	Water Resource	Ongoing schemes	NOC may be arranged for Hatikukh Area.	EE, Water Resource
6	Social sector	Social Welfare	1) SAM/ MAM 2) POSHAN ABHIYAAN 3) District Hub for Empowerment of Women (DHEW) 4) PM Matru VandanaYojana	 One stop centre is to be inaugurated. Land for Sakhi Niwas is to be identified in Jaysagar. 	DSWO, Sivasagar
7	Social sector	FCS&CA	AADHAR SEEDING RATION CARD	Discussed	DDS, FCS&CA
8	Infrastructure	РНЕ	1. ЈЈМ.	Department is asked to achieve FHTC target on stipulated time.	EE, PHE
9	Economic development	Industries & Commerce		NILL	General Manager, Industries & Commerce
10	Infrastructure	Tourism		Discussed	TIO, Sivasagar
11	Infrastructure	Transport			DTO, Sivasagai
12	Economic development	DRCS	 List of of non- functional societies. Jan Aushadhi Kendra. 	Discussed	DRCS, Sivasagar

FILIVE

13	Infrastructure	Irrigation	1. PMKSY(PHASE 1).	1. Discussed about Rongpur Gaon	EE, Irrigation
			 Installation of Solar and Electrically operated Hybrid Tubewell scheme under ThowraLAC (10 points) under SOPD-G for the year 2022-23. Solar powered MDTW scheme at Rongpur GP (1 point) under RIDF - XXVIII (NABARD) 	Panchayat Scheme.	Sivasagar- Thowra Division
14	Economic development	Fishery	PMMSY 2020-21 PMMSY 2021-22 PMMSY 2022-23	 Beneficiary selection work is to be done properly. Fish feed mill project of 2021-22 is to be completed and 	DFDO, Sivasagar
15 In	Infrastructure I	PWD(B)	4	Model Hospital by March 2024. 2) The EE, PWD (B) has to focus primarily on the completion and handover of District judicial court building by April, 2024. 3) Show cause notices may be sent to the contractors involved in the works of Rupahi pathar Stadium and Construction of 4(four) nos. of Additional Class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Amguri T.E 4) The schemes with progress of 90% to 95% may be handed over soon.	EE, PWD, Sivasagar Building Division
3 111	irrastructure	PWD(R)	Ongoing schemes 1	complete the RIDF XXVII bridge Six	E,PWD (R), ivasagar- howra

		1		work.	Road Division
				 2) Mukhya Mantri Paki Path Navikaran scheme will be completed by March as directed. 3) In consultation with DFDO, department is asked to submit report of assessment on roads approaching Beels. 	
17	Infrastructure	APDCL	1. RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) 2. AIIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme	1. Department is asked to convene a meeting with Gopal Krishna Infra Pvt.Ltd. and Singhi infra project Pvt. Ltd. regarding Konwargaon KVSS and HVDS under AIIB.	GM,APDCL EE,WRD EE,PWRD NHIDCL
18	Finance Planning	Forest		Discussed about regular revenue generation.	DFO(T), Sivasagar
19	Economic development	Agriculture	1) PMFBY 2) PMKSY 3) APART 4) PM KISAN	Discussed	DAO, Sivasaga
20	Economic development	Agri- Engineering	.,	Discussed	
21	Social sector	Sports	Khel Maharan	Discussed	DSO, Sivasaga
22	Social sector	ASRLM	SHG	 It is asked to execute the ongoing schemes efficiently. Loan disbursement target to SHGs under ASRLMS is to be achieved timely. 	DPM, ASRLM
23	Social sector	NULM	1) SHG & ALF Formation Status 2) RF & Additional RF to SHG & RF to ALF Status 3) PM-SVANIDHI 4) AMRIT KALASH YATRA	Eligible street vendors around the town are to be included in PM SVANIDHI	DPM, NULM
24	Social Sector	Education		Remaining civil works and installation of furniture in the construction of libraries are to be completed soon.	Inspector of schools
25	Social Sector	Labour deptt.	Shops and Establishment act.	Nil	ALC, Sivasaga
26	Economic Development	Soil Conservation	ONGOING SCHEMES RIDF-XXV	Ongoing schemes are discussed	Soil conservation

and Sizium

		*	3) NEW CENTRAL SPONSORED PROJECT (WDC- PMKSY 2.0)		Rangers
27	Reforms, Governance, Facilitation and Regulation	Pollution Control Board		Enforcement activities are to be carried on periodically and continuously. Weekly monitoring report is to be submitted to the authority.	
28	Economic Development	Animal Husbandry & Veterinary	 National Livestock Mission (NLM) Vaccination under NADCP FMD-CP Vaccination under CSF-CP 	An inspection should be made on the Salaguri diary plant. ** ** ** ** ** ** ** ** **	DVO, Animal Husbandry & Veterinary DDM, NABAR
29	Economic Development	P&RD		Department is asked to take required action regarding sensuwa sub centre.	CEO ZP
30	Finance Planning	Lead Bank		Discussed	LDM, Sivasag
31	Economic Development	T&CP	PMAY(U)	 Department is instructed to accomplish target of PMAY (U). Department should provide coordination to NULM in implementation of PM SVANIDHI. 	Deputy director, T&C
32	Social Sector	Education- Higher.		NILL	
33	Social Sector	Tribal Affairs (Plains)		NILL	
34	Social Sector	Welfare of Minorities & Development.		NILL	
35	Social Sector	Tea Tribes Welfare.		NILL	
36	Economic Development	Revenue and Disaster Management		REVIEWED	
37	Economic Development	Science & Technology & climate change		NILL	
38	Economic Development	Skill, Employment and Entrepreneurs hip		REVIEWED	
39	Finance Planning	Transformatio n and Development.		REVIEWED	140
40		Election	IX TO SAFE TO S	REVIEWED	

SIUM

41	i a	Excise.	The department was asked to enhance the revenue collection as per target fixed by the government for the current FY.	Supdt. Excise
42		Information & Public Relation	REVIEWED	
43		Mines & Minerals	REVIEWED	
44	Infrastructure	Border Protection and Development	REVIEWED	
45	Infrastructure	Information Technology	NILL	
46	Infrastructure	AGCL	REVIEWD	

With a request to all HODs for quality service delivery with inter departmental coordination, the DDC meeting ended with a vote of thanks from the chair.

District Commissioner, Sivasagar

Dated...../2024

Memo No:- SIV(P)7/2019/Pt/10 Copy to:-

1. The Commissioner, Upper Assam Division, Jorhat for favour of kind information.

2. The Director (Evaluation and Monitoring), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.

3. The Jt. Director (DCP), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.

4. P.S. to the Hon'ble Education Minister of Assam and Guardian Minister, Sivasagar for information and kind appraisal of Hon'ble Minister.

5. The members of District Development Committee for information and necessary action.

6. The DIO, NIC, Sivasagar for information. He is requested to upload the minutes in the district website of Sivasagar.

Sd/-District Commissioner, Sivasagar

Annexure - Model DDC / CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

Sector wise Administrative Departments

	Sector wise Administrative Departments
	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
Social Sector	8. Labour Welfare.
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
Economic Davalanment	22. Industries and Commerce & Public Enterprise.
Economic Development	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Einanaa Dlannina	29. Finance.
Finance Planning	30. Transformation and Development.
Wianagement & Facilitation	31. Act East Policy Affairs.
	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
Reforms, Governance	34. Environment and Forest.
Facilitation &	35. Excise.
Regulation.	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
	1

	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
Infrastructure	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
	56. Tourism

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS / CSS / State / EAP	applicable.		Opening Balance with the District / Council / Others as applicable.		Current Year Allocation to District*		n Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds			Remarks
		Agency)	Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	for the current year	Of Previous	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1																				
Category-A: Department specific																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		PM KISAN		66022 nos. Total eligible farmers in the District
2		PMFBY		4500 nos. (Target)
3		Paddy Procurement		Intend Sale - 59032 (Qntl) Target - 24000 (MT)
4		Drip & Sprinkler under PMKSY-PDMC	Target - 1000 ha	845 Nos. (Achievement)
5		Pumpset under PMKSY-PDMC	Target - 1000 ha	735 Nos. (Achievement)
6	AGRICULTURE	NFSM	150 nos. 200 nos	Sanction letter issued: 150 nos. Draft collected: 149 nos. Delivered: 149 nos. Sanction letter issued: 200 nos. Draft collected: 188 nos. Delivered: 188 nos. Sanction letter issued: 200 nos.
7		BGREI	200 nos.	Sanction letter issued -200 Draft collected- 197nos. Delivered -197nos.
8		RKVY- RAFTAAR	254 nos.	Sanction letter issued: 254 Draft received: 247 nos. Delivered: 247 nos.

		6420 nos.	Rs. 975.88 lakhs
9	KCC	Application sponsored	Total amount disbursed
		From April-22 to OCTOBER -23	From April-22 to OCTOBER-23

Annexure - C.
Physical Progress of Works under different Schemes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		Progress of Current Year works / Services - Categorise number of works based on the stage of physical progress											
			current i car	100%	75-99%	50-74%	25-49%	1-25%	Not started							
1		PM KISAN	66022 Nos.	44213						Aadhaar Card and ABPS Pending						
		PMFBY	5165													
		PADDY PROCUREMENT														
	AGRICULTURE															
	DEPARTMENT															
Category-A: Department specific																

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

	Sl. No. Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	as on	the last da gorise wo	te of last	for comp Financial on the de	Year -	Progres						
Sl. No.				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks

Annexure - Model DDC / CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings							
Date & Time								
Venue								
Participants	Annexure - 1.1							
Absentees	Annexure - 1.2							
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)							
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.							

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

Sector wise Administrative Departments

	Sector wise Administrative Departments
	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
Social Sector	8. Labour Welfare.
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
Economic Development	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
E' DI '	29. Finance.
Finance Planning	30. Transformation and Development.
Winagement & Excilitation	31. Act East Policy Affairs.
ATE SAILISHAN	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
Reforms, Governance	34. Environment and Forest.
Facilitation &	35. Excise.
Regulation.	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
I .	

	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
Infrastructure	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
	56. Tourism

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS / CSS / State / EAP	applicable.		Opening Balance with the District / Council / Others as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds	Amount for which UCs are pending as on date.		Remarks
		Agency)	Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Control	State Share	•	for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1																				
2																				
3	APDCL																			
4	DEPARTMENT																			
5																				
6																				
Category-A: Department specific																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		HVDS under AIIB		Survey work is in progress
2	APDCL	AIIB funded Scheme (Betbari Konwargaon, Sivasagar)	new 33/11KV Sub- Stations	AIIB funded Scheme

Annexure - C.

Physical Progress of Works under different Schemes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		Remarks					
			current rear	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Distribution system strengthenin g and various loss reduction activities			82%					
2		Distribution system strengthenin g and various loss reduction activities					45% (Pole erection done)			
	_									
]									
Category-A: Department specific										

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

		Admin. Dept. Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	as on t	the last da gorise wo	s delayed te of last rks based completion	Financial on the de	Year -	Progres						
Sl. No.	Admin. Dept.			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks

Annexure - Model DDC / CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

Sector wise Administrative Departments

	Sector wise Administrative Departments					
	1. Cultural Affairs.					
	2. Education -Higher.					
	3. Education-School Education: Elementary& Secondary					
	4. Food, Civil Supplies and Consumer Affairs.					
	5. Health and Family Welfare.					
	6. Hill Areas.					
	7. Indigenous & Tribal Faith and Culture Department.					
Social Sector	8. Labour Welfare.					
Social Sector	9. Medical Education & Research					
	10. Social Justice & Empowerment.					
	11. Sports and Youth Welfare.					
	12. Tea Tribes Welfare.					
	13. Tribal Affairs (Plains)					
	14. Welfare of Bodoland.					
	15. Welfare of Minorities & Development.					
	16. Women & Child Development					
	17. Agriculture.					
	18. Animal Husbandry and Veterinary.					
	19. Cooperation.					
	20. Fishery.					
	21. Handloom, Textiles & Sericulture.					
	22. Industries and Commerce & Public Enterprise.					
Economic Development	23. Panchayat & Rural Development.					
	24. Revenue and Disaster Management					
	25. Science & Technology & climate change					
	26. Skill, Employment and Entrepreneurship					
	27. Soil Conservation.					
	28. Horticulture and Food Processing Department.					
E' DI '	29. Finance.					
Finance Planning	30. Transformation and Development.					
Winagement & Excilitation	31. Act East Policy Affairs.					
ATE SAILISHAN	32. Administrative Reforms, Training, Pension & Public Grievances					
	33. Election.					
Reforms, Governance	34. Environment and Forest.					
Facilitation &	35. Excise.					
Regulation.	36. General Administration.					
	37. Home & Passport.					
	38. Political.					
	39. Implementation of Assam Accord.					
	40. Information & Public Relation & Printing & Stationary					
	41. Judicial.					
	42. Legislative.					
	43. Mines & Minerals.					
I .						

	44. Parliamentary Affairs						
	45. Personnel						
	46. Border Protection and Development						
	47. Housing and Urban Affairs.						
	48. Information Technology						
	49. Irrigation.						
	50. Water Resources						
Infrastructure	51. Power						
	52. Public Health Engineering.						
	53. Public Works (Roads)						
	54. Public Works NH & Building						
	55. Transport.						
	56. Tourism						

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	Scheme (+Imple-	PFMS Code& SLS Code	Category CS / CSS / State / EAP	CSS / applicable.		Opening Balance with the District / Council / Others as applicable.		Current Year Allocation to District*		Fund receiv		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds	Amount for which UCs are pending as on date.		Remarks
			Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	1	for the current year	Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1																					
2																					
3	EDUCATION																				
4	EDUCATION																				
5																					
6																					
Category-A: Department specific																					

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	EDUCATION	Libraries and Digital Infrastructure		for alternative school .Awaits for getting
2				

.

Annexure - C.
Physical Progress of Works under different Schemes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		Remarks					
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	EDUCATION	Libraries and Digital Infrastructure	87							Work in Progress
	_									
	_									
Category-A: Department specific										

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

Sl. No. Admin. Dept.			Total Number of Works pending as on	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.				Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress							
	Name of Scheme	the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks	

Annexure - Model DDC / CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings					
Date & Time						
Venue						
Participants	Annexure - 1.1					
Absentees	Annexure - 1.2					
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)					
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.					

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

	Sector wise Administrative Departments
	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
Social Sector	8. Labour Welfare.
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
Economic Development	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
E' DI '	29. Finance.
Finance Planning	30. Transformation and Development.
Winagement & Excilitation	31. Act East Policy Affairs.
ATE SAILISHAN	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
Reforms, Governance	34. Environment and Forest.
Facilitation &	35. Excise.
Regulation.	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
I .	

	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
Infrastructure	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
	56. Tourism

Sl. No.	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS / CSS / State / EAP	Opening With o	CNA hers- as	Opening I with the I Council / O applic	District / Others as		nt Year n to District*	Fund receiv		Total funds available for Scheme	Funds utilis Amount & ('		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds			Remarks
		Agency)	Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1																				
2																				
3																				
4																				
5																				
6																				
Category-A: Department specific																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Fish Hatchery		Survey is completed and waiting for DLC approval
2		New Rearing pond		Survey is completed and waiting for DLC approval
		New pond construction		Survey is completed and waiting for DLC approval
		Inputs for fish farming		Survey is completed and waiting for DLC approval
		Pen Culture		Survey is completed and waiting for DLC approval
	FISHERY	Three wheeler with Icebox		Survey is completed and waiting for DLC approval
		Boat & Net		Survey is completed and waiting for DLC approval
		Livelihood support		Survey is completed and waiting for DLC approval
				Survey is completed and waiting for DLC approval
				Survey is completed and waiting for DLC approval
		KISSAN CREDIT CARD		On Process

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year			urrent Year works rks based on the sta				Remarks
			current rear	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Fish Hatchery	NIL							Survey is completed and waiting for DLC approval
		New Rearing pond	NIL							Survey is completed and waiting for DLC approval
		New pond construction	NIL							Survey is completed and waiting for DLC approval
	- FISHERY	Inputs for fish farming	NIL							Survey is completed and waiting for DLC approval
	FISHERI	Pen Culture	NIL							Survey is completed and waiting for DLC approval
		Three wheeler with Icebox	NIL							Survey is completed and waiting for DLC approval
		Boat & Net	NIL							Survey is completed and waiting for DLC approval
Category-A: Department specific		Livelihood support	NIL							Survey is completed and waiting for DLC approval
		KISSAN CREDIT CARD	53							535 form submitted

Development of Mothiachiga Gohain Beel Fisheries, Nazira	100%		Bundh Construction is 100% and Rearing Tank is 100% and Clearance is 100% Also Seed Distribution completed.
Fish Feed	100%		
Fish Seed	100%		
Lime	100%		
	10070		
Craft(Wooden best quality, size(21x3x2)ft	100%		
Development of Kajolimukhia Beel Fisheries, Demow		70%	Bundh Construction is 100% and Weed clearance is 60% and Work is in progress Also Seed Distribution completed.
Fish Feed	-		
Fish Seed	100%		
Lime	-		
Craft(Wooden best quality, size(21x3x2)ft			

Development of Rongmon Beel Fisheries, Sivasagar		90%		Bundh Construction is 100 % and Weed Clearance is 90% and Rearing Tank is 100% and Work is in progress Also Seed Distribution completed.
Fish Feed	-			
Fish Seed	100%			
Lime	-			
Craft(Wooden best quality, size(21x3x2)ft				
Development of Bor beel Fisheries, Demow		80%		Bundh Construction is 100% and Clearance is 70% and Rearing tank is 50% and Inlet & Outlet is 50% and Work is in progress. Also Seed Distribution completed.
Fish Feed	-			
Fish Seed	100%			
Lime	-			
Craft(Wooden best quality, size(21x3x2)ft	-			

Development of Buka Beel Fisheries, Sivasagar				Bundh Construction is 80% and Weed Clearance is 90% and Work is in progress
Fish Feed				
Fish Seed				
Lime				
Craft(Wooden best quality, size(21x3x2)ft				
Development of Godha Beel, Demow				T.S received and Work order will be given sooner.
Development of Hatihuria Beel, Nazira				Details plan and estimate For T.S has already sent to D.O.F, Assam
Development of Rangamati Beel, Sivasagar				DLCC Approved.
Development of Mornoi Beel, Nazira				DLCC Approved.
Development of Dabakhatia Beel, Demow				DLCC Approved.
Development of Gelekoni Beel, Nazira				DLCC Approved.
Development of Darika Erakhuti Beel, Sivasagar				DLCC Approved.

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

			Total Number of Works pending as on	as on t	the last da gorise wo	s delayed te of last rks based completion	Financial on the de	Year -	Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress						
Sl. No.	Admin. Dept.	Name of Scheme	the last date of previous Financial Year	revious than 1				Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks

Annexure - Model DDC / CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

	Sector wise Administrative Departments
	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
Social Sector	8. Labour Welfare.
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
Economic Davalanment	22. Industries and Commerce & Public Enterprise.
Economic Development	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Einanaa Dlannina	29. Finance.
Finance Planning	30. Transformation and Development.
Wianagement & Facilitation	31. Act East Policy Affairs.
	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
Reforms, Governance	34. Environment and Forest.
Facilitation &	35. Excise.
Regulation.	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
	1

	44. Parliamentary Affairs					
	45. Personnel					
	46. Border Protection and Development					
	47. Housing and Urban Affairs.					
	48. Information Technology					
	49. Irrigation.					
	50. Water Resources					
Infrastructure	51. Power					
	52. Public Health Engineering.					
	53. Public Works (Roads)					
	54. Public Works NH & Building					
	55. Transport.					
	56. Tourism					

Sl. No.	1 \		PFMS Code& SLS Code	Category CS / CSS / State / EAP	applicable.		the District / Council /		h / Current Year Allocation to District*		n Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds			Remarks
		mentation Agency)	Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		for the current year	Of Previous	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1																				
2																				
3																				
4																				
5																				
6																				
Category-A: Department specific																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any	
1		STATUS OF RATION CARD	161412 (Total Card)	499602 (Beneficiary)	
2	FOOD AND CIVIL SUPPLIERS	STATUS OF AADHAD SEEDING		99.19%	
		Details of e-POS Machine Installation	1085 (Total FPS)	1039 (Nos of FPS Transacting)	

Annexure - C.
Physical Progress of Works under different Schemes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		Remarks					
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	_									
	- 									
	-									
	-									
	-									
Category-A:										
Department specific										
Бразию										

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

	SI		Total Number of Works pending as on	as on	the last da gorise wo	te of last	for comp Financial on the de	Year -	Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress						
Sl. No. Admin. Dept. Na	Name of Scheme	the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks	

Annexure - Model DDC / CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

	Sector wise Administrative Departments
	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
Social Sector	8. Labour Welfare.
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
Economic Development	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
E' DI '	29. Finance.
Finance Planning	30. Transformation and Development.
Winagement & Excilitation	31. Act East Policy Affairs.
ATE SCHILLSHAM	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
Reforms, Governance	34. Environment and Forest.
Facilitation &	35. Excise.
Regulation.	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
I .	

	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
Infrastructure	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
	56. Tourism

Sl. No.	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS / CSS / State / EAP	CSS / applicable		with the District / as Council / Others as		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme			Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds			Remarks
		Agency)	Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		SOPD	N.A	State SOPD	N. A	N. A	NIL	NIL	NIL	NIL	NIL	NIL	NIL	N. A	N. A	NIL	NIL	NIL	NIL	
2																				
3																				
4																				
5	Environment & Forest																			
6																				
Category-A: Department specific																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		State SOPD	On process of raising Financial Sanction	
2		Sahitya Manishi Upabon at Geleky RFof 2020-21 CAMPA Scheme		Released fund utilized 100 %
3	Environment & Forest	50 ha AR Plantation at Desangmukh of Panidehing Bird Sanctuary under CAMPA Scheme	100%	Raised site nursery with 155 nos. of beds at Desangmukh of Panidehing Bird Sanctuary for 50 ha. AR plantation
4		Construction of Forest Guard Quarter under Bihubor Beat	100%	Construction work completed 100 %

Annexure - C.
Physical Progress of Works under different Schemes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		Progress of Co wor	urrent Year works ks based on the sta	/ Services - Catego age of physical pro	orise number of gress		Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		State CAMPA	Plantation at Construction of 1	100%						
		APFBC	no. Forest Gaurd	100%						
	Environment &									
	Forest									
Category-A: Department specific										

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

		Name of Scheme	Total Number of Works pending as on	as on the last date of last Financial Year - Categorise works based on the delay in Completion as on the last date of last Financial Year - as on the last date of last of last Financial Year - as on the last date of last of last Financial Year - as on the last date of last Financial Year - completion										ng works of previous Years pending e of last Financial Year - Categorise on the stage of physical progress					
Sl. No.	I Admin Dent		the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks				
1	Environment & Forest	NIL	NIL	NA	NA	NA	NA	NA											

Annexure - Model DDC / CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

	Sector wise Administrative Departments
	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
Social Sector	8. Labour Welfare.
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
Economic Development	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
E' DI '	29. Finance.
Finance Planning	30. Transformation and Development.
Winagement & Excilitation	31. Act East Policy Affairs.
ATE SCHILLSHAM	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
Reforms, Governance	34. Environment and Forest.
Facilitation &	35. Excise.
Regulation.	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
I .	

	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
Infrastructure	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
	56. Tourism

Sl. No.	Admin. Dept.	min. Dept. Scheme (+Implementation Agency) PFMS Code& SLS Code Category CS / SNA/Others- as applicable. Contral State Share Share Share Share Share Share Share Share Council / Others as applicable. Allocation to District* Curral State Share Central Share Share Share Share Share Share Central Share Share Central Share Share Central Share Share Central	Code& SLS	CSS /	With (With CNA /SNA/Others- as		with the District / Council / Others as				Fund received in the current Year		Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds	Amount for which UCs are pending as on date.		Remarks
			Central Share	State Share	- Scheme	Central Share	State Share		for the current year	Of Previous Year	Of Current Year									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1																				
2																				
3																				
4																				
5																				
6																				
Category-A: Department specific																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. N	o Administrative Department	Scheme Name	Reasons	Remarks if any	
1	IRRIGATION DEPARTMENT (AMGURI AND NAZIRA DIVISION)	:: PMKSY- HKKP TUBE WELL SCHEMES (PHASE-I)	135 Nos. (Total Schemes - 2019 - 20)	100%	

Annexure - C.

Physical Progress of Works under different Schemes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services - Categorise number of works based on the stage of physical progress				Remarks		
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Installation of Solar & Electrically operated Hybrid Tube well scheme under Nazira LAC(3 points) under SOPD-G for the year 2022-23	3 Nos.	100%						
2		Installation of Solar & Electrically operated Hybrid Tube well scheme under Amguri LAC(3 points) under SOPD-G for the year 2022-23	3 Nos.		84.80%					Works is in progress.
3		MDTW at Gourisagar Block under RIDF-XXVIII (NABARD) for the year 2022-23.	1 No.			55%				Balance Works to be completed within two weeks.
4		SOLAR POWERED MDTW I/S AT NAZIRA DEV. BLOCK UNDER NAZIRA L.A.C. (3 POINTS) UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24	3 Nos							Works expected to start from 31/01/2024
5	IRRIGATION DEPARTMENT (AMGURI AND NAZIRA DIVISION)	SOLAR POWERED MDTW I/S AT AMGURI AND GOURISAGAR DEV. BLOCK UNDER AMGURI L.A.C. (3 POINTS) UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24	3 Nos					17%		Boring completed for two nos of points.

6	Installation of Tube well scheme under PMKSY-HKKP(Phase-III) access to GW for small/marginal Tea Growers.	69 Nos.				Selection of Beneficiaries have been finalized after Joint survey with the Agriculture Department, Sivasagar.
7	Installation of Tube well scheme under PMKSY-HKKP(Phase-III) access to GW for small/marginal Tea Growers	67 Nos.				
8	Installation of Tube well scheme under PMKSY-HKKP(Phase-IV) access to GW for small and marginal farmers	90 Nos.				Selection of Beneficiaries have been finalized after Joint survey with Agriculture Department, Sivasagar
9	Installation of Tube well scheme under PMKSY-HKKP(Phase-IV) access to GW for small and marginal farmers	120 Nos.				

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

			Total Number of Works pending as on the last date of previous Financial Year	as on t	the last da gorise wo	s delayed te of last rks based completion	Financial on the de	Year -	Progres						
Sl. No.	Admin. Dept. Name of Scheme	Name of Scheme		Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks

Annexure - Model DDC / CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

Sector wise Administrative Departments

	Sector wise Administrative Departments
	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
Social Sector	8. Labour Welfare.
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
Economic Davalanment	22. Industries and Commerce & Public Enterprise.
Economic Development	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Einanaa Dlannina	29. Finance.
Finance Planning	30. Transformation and Development.
Wianagement & Facilitation	31. Act East Policy Affairs.
	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
Reforms, Governance	34. Environment and Forest.
Facilitation &	35. Excise.
Regulation.	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
	1

	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
Infrastructure	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
	56. Tourism

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Sl. No. Admin. Dept.		PFMS Code& SLS Code	Category CS / CSS / State / EAP	Opening With /SNA/Ot applic	CNA thers- as	Opening Ba the District Others applic	/ Council / s as	Current Ye	ear Allocation	Fund rece curren		Total funds available for Scheme	Funds utilis Amount & (ed- till now % in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds	Amount for w		Remarks
		mentation Agency)	Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		for the current year	Of Previous	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1																				
2																				
3																				
4																				
5																				
6																				
Category-A: Department specific																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		PMKSY HKKP(Ph-I)		Due to non payment of energy bills by the beneficary almost 47 (Forty Seven) no's points are non functional at present
2		Rongpur GP (1 point) under RIDF -		Work in progress. (90%)
	IRRIGATION (SIVASAGAR	XXVIII (NARARD)		(2070)
3	AND THOWRA DIVISION)	LIS from River Desang at Jalukoni Village of Nongolamora G.P under Thowra LAC under RIDF-XXIX (NABARD) for the year 2023-24.		Tender is floated at O/o the Chief Engineer, Chandmari, Ghy, Assam. Work order not issued yet.

Annexure - C.
Physical Progress of Works under different Schemes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		Progress of Current Year works / Services - Categorise number of works based on the stage of physical progress										
			current rear	100%	75-99%	50-74%	25-49%	1-25%	Not started						
1		HKKP(Ph-I)	90 (SOLAR)	100%						Due to non payment of energy bills by the beneficary almost 47 (Forty Seven) no's points are non functional at present.					
2			50 (ELECTRICAL)	100%											
	IRRIGATION														
	(SIVASAGAR AND THOWRA														
	DIVISION)														
Category-A: Department specific															

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

	SI.		Total Number of Works pending as on the last date of previous Financial Year	as on	the last da gorise wo	te of last	for comp Financial on the de	Year -	Progres						
Sl. No.	Admin. Dept.	Name of Scheme		Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks

Annexure - Model DDC / CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

Sector wise Administrative Departments

	Sector wise Administrative Departments
	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
Social Sector	8. Labour Welfare.
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
Economic Davalanment	22. Industries and Commerce & Public Enterprise.
Economic Development	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Einanaa Dlannina	29. Finance.
Finance Planning	30. Transformation and Development.
Wianagement & Facilitation	31. Act East Policy Affairs.
	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
Reforms, Governance	34. Environment and Forest.
Facilitation &	35. Excise.
Regulation.	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
	1

	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
Infrastructure	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
	56. Tourism

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS / CSS / State / EAP	Opening With /SNA/Ot applic	CNA thers- as	Opening Ba the District Others applic	/ Council / s as	Current Ye	ear Allocation District*	Fund rece curren		Total funds available for Scheme	Funds utilis Amount & (ed- till now % in bracket)	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds	Amount for which UCs are pending as on date.		Remarks
		Agency)	Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	for the current year	Of Previous	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1																				
Category-A: Department specific																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S1. 1	No Administrative Department	Scheme Name	Reasons	Remarks if any
1		163135 nos. (Target)		6684 nos. (Balance)
2	PHE	360 (JAL MITRA)		0
3		CMSC (98 Nos.)	61 Nos. Completed	37 Nos. Ongoing

Annexure - C.
Physical Progress of Works under different Schemes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year				/ Services - Categorage of physical pro			Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		FHTC (NEW SCHEME)	293 nos.	109 nos.	124 nos.	46 nos.	11 nos.	3 nos.		
2		Near Atan Buragohain Cultural Centre	1	100%						Construction Completed.
3		Near Mumaitamuli GP Office	1	100%						Construction Completed.
4	РНЕ	Borbil	1	100%						Construction Completed.
5	DEPARTMENT	Chepangoni near Block Office	1	100%						Construction Completed.
6		Near Block Office Premises	1	100%						Construction Completed.
7		FHTC (NEW SCHEME)	143 nos.	9 nos.	15 nos.	49 nos.	43 nos.	26 nos.		
Category-A: Department specific										

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

	CI		Total Number of Works pending as on the last date of previous Financial Year	Categorise works based on the delay in						Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress					
Sl. No.	Admin. Dept.	Name of Scheme		Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks

Annexure - Model DDC / CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

Sector wise Administrative Departments

	Sector wise Administrative Departments
	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
Social Sector	8. Labour Welfare.
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
Economic Development	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
E' DI '	29. Finance.
Finance Planning	30. Transformation and Development.
Winagement & Excilitation	31. Act East Policy Affairs.
ATE SAILISHAN	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
Reforms, Governance	34. Environment and Forest.
Facilitation &	35. Excise.
Regulation.	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
I .	

	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
Infrastructure	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
	56. Tourism

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Sl. No. Admin. Dept. (t. (+Imple- Code&	Codo & CLC	Category CS / CSS / State / EAP	applicable.		Opening Balance with the District / Council / Others as applicable.		Current Year s Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds	Amount for which UCs are pending as on date.		Remarks
		Agency)	Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1																				
2																				
3																				
4																				
5																				
6																				
Category-A: Department specific																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Construction of District Judicial Court Building (G+3) at Sivasagar Assam Construction of proposed District		Work is in progress. One court building has been handed over to the concerned authority
2		Sports Stadium Complex at Rupohipathar Sivasagar District of		Work is in progress
3		Proposed Raichai Rural Stadium at Demow District Sivasagar, Assam.		Work is in progress
4		Construction of 4(Four) nos. of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Amguri T.E in Sivasagar District.		Work is in progress
5		Construction of 4(Four) nos of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Khangia T.E in Sivasagar District		Work is in progress

6		Construction of 4(Four) nos of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Naharhabi T.E in Sivasagar District	Work is in progress
7	PWD (BUILDING DIVISION)	Construction of 4(Four) nos of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Rajmai T.E in Sivasagar District	Work is in progress
8		Construction of 04(Four) nos. of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Bamunupukhuri T.E. in Sivasagar District	Work is in progress
9		Construction of skill Training Center for Rural youth with children activity center at Nazira, Sivasagar, Assam	Work is in progress

10	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –A)	Work is in progress
11	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –B)	Work is in progress
12	Construction of B.Ed. College at Campus of Bhadhara High School, P.O. Bhadhara, Sivasagar, Sivasagar District.	Work is in progress.
13	Renovation and Modernization of Tai Museum at Sivasagar	Work is in progress

Annexure - C.

Physical Progress of Works under different Schemes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		Remarks					
			current real	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Construction of District Judicial Court Building (G+3) at Sivasagar Assam			92%					Work is in progress. One court building has been handed over to the concerned authority.
2		Construction of proposed District Sports Stadium Complex at Rupohipathar, Sivasagar District of Assam						12.15%		Work is in progress
3		Proposed Raichai Rural Stadium at Demow District Sivasagar, Assam.			94%					Work is in progress

4	Construction of 4(Four) nos. of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Amguri T.E in Sivasagar District.			60%		Work is in progress
5	Construction of 4(Four) nos of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Khangia T.E in Sivasagar District		96%			Work is in progress

6		Construction of 4(Four) nos of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Naharhabi T.E in Sivasagar District		98%			Work is in progress
7	PWD (BUILDING DIVISION)	Construction of 4(Four) nos of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Rajmai T.E in Sivasagar District		89%			Work is in progress

8	
9	

Construction of 04(Four) nos. of Additional class rooms, Laboratory, Kitchen, Toilet block and a Cycle Stand of Model Tea Garden School at Bamunupukhuri T.E. in Sivasagar District	9	95%			Work is in progress
Construction of skill Training Center for Rural youth with children activity center at Nazira , Sivasagar, Assam			50%		Work is in progress

10	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part -A)		40%		Work is in progress
11	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part -B)			22%	Work is in progress

12	Construction of B.Ed. College at Campus of Bhadhara High School, P.O. Bhadhara , Sivasagar , Sivasagar District.		76%			Work is in progress.
13	Renovation and Modernization of Tai Museum at Sivasagar				22%	Work is in progress

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

Sl. No.	Admin. Dept. Name of Schem		Total Number of Works pending as on the last date of previous Financial Year	as on t	r of Years the last da gorise wor	Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress									
		Name of Scheme		Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

	Sector wise Administrative Departments
	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
Social Sector	8. Labour Welfare.
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
Economic Development	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
E' DI '	29. Finance.
Finance Planning	30. Transformation and Development.
Winagement & Excilitation	31. Act East Policy Affairs.
ATE SAILISHAN	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
Reforms, Governance	34. Environment and Forest.
Facilitation &	35. Excise.
Regulation.	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
I .	

	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
Infrastructure	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
	56. Tourism

Sl. No.	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS / CSS / State / EAP	Opening With o	CNA hers- as	Opening with the I Council / C applic	District / Others as		ent Year n to District*	Fund recei curren		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year		Amount for which UCs are pending as on date.		Remarks
		Agency)	Couc	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		for the current year	Of Previous	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1																				
Category-A: Department specific																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD ROADS (AMGURI AND NAZIRA DIVISION)			
2				

Annexure - C.

Physical Progress of Works under different Schemes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		Progress of C	urrent Year works	/ Services - Catego	rise number of		Remarks
	_		current y ear	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		PMGSY -II	1	0	87%					
		PMGSY -III	3		75%					
	-	SOPD-G	4		98%					
		SOPD-G	1		98%					
		SOPD-ODS	1		95%					
		RIDF-XXVII of NABARD	2			63.50%				
		APART	1		93%					
		MMPNA	4			54%				
	PWD ROADS	MMPPNA	9				46%			
	(AMGURI AND NAZIRA DIVISION)	MMUPPNA	1				28%			
		МММРА	1					15%		
		ASOM MALA PROGRAME	2					15%		
Category-A: Department specific										
specific										

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

	GI.		Total Number of Works	otal Number Categorise works based on the delay in						Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress					
Sl. No.	Admin. Dept.	Name of Scheme	the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

	Sector wise Administrative Departments
	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
Social Sector	8. Labour Welfare.
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
Economic Development	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
E' DI '	29. Finance.
Finance Planning	30. Transformation and Development.
Winagement & Excilitation	31. Act East Policy Affairs.
ATE SAILISHAN	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
Reforms, Governance	34. Environment and Forest.
Facilitation &	35. Excise.
Regulation.	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
I .	

	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
Infrastructure	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
	56. Tourism

Sl. No.	Sl. No. Admin. Dept.		PFMS Code& SLS Code		Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District / Council / Others as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds	Amount for which UCs are pending as on date.		Remarks
		mentation Agency)	Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1																				
2																				
3																				
4																				
5																				
6																				
Category-A: Department specific																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NIDA		30% Advance fund received for all and out of which fund already transferred to 49 nos. ALCC where construction works already started.
2		RIDF		1 st & 2 nd Phase fund received for all and out of which fund already transferred to 24 Nos. ALCC where construction works already started.
3	SOCIAL WELFARE	SC/BC		100% fund received against 7 Nos MAWCs and out of which fund already transferred to 3 no. ALCC where construction works already started.
4		POSHAN ABHIYAAN		98.47 % of children measured
5		SAM-MAM-NRC-Nutri Garden Report		Field level SAM data - 16 Nos. POSHAN tracker SAM data - 126 Nos. Kitchen Garden - 211 Nos.
6		PM Matru Vandana Yojana, DHEW		Achievement (%) 101.91 No. of AWC - 1229

Annexure - C.
Physical Progress of Works under different Schemes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year			Remarks				
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NIDA	59							received for all and out
		RIDF	38							1st & 2nd Phase fund received for all and out
		SC/BC	7							against 7 Nos MAWCs
	SOCIAL WELFARE									
Category-A: Department										
specific										

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

	SI		Total Number of Works pending as on	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress					
Sl. Admin. Dept.	Name of Scheme	the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks	

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

	Sector wise Administrative Departments
	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
Social Sector	8. Labour Welfare.
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
Economic Davalanment	22. Industries and Commerce & Public Enterprise.
Economic Development	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Einanaa Dlannina	29. Finance.
Finance Planning	30. Transformation and Development.
Wianagement & Facilitation	31. Act East Policy Affairs.
	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
Reforms, Governance	34. Environment and Forest.
Facilitation &	35. Excise.
Regulation.	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
	1

	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
Infrastructure	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
	56. Tourism

Sl. No.	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS / CSS / State / EAP	Opening With /SNA/Ot applic	CNA thers- as	Opening Ba the District Others applic	/ Council / s as	Current Ye	ear Allocation	Fund rece		Total funds available for Scheme	Funds utilis Amount & (ed- till now % in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds	Amount for which UCs are mitted pending as on date.		Remarks
		Agency)	Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		for the current year	Of Previous	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1																				
2																				
3																				
4																				
5																				
6																				
Category-A: Department specific																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Integrated Dhanekhanajan Land Reclamation and Land Development Project in Sivasagar District		Work Completed
2			72% Work Completed	
3		Purani Namdang Flood Protection Cum R.T.P. Project under Nazira SC Range, Jorhat under SOPD-G during 2023-24		Re-tender in Process
4		River Training Project of Dikhow river at Bhati Bongaon of 43 No. Rudrasagr GP under RIDF-XXIX during 2023-24		
5		Land Reclamation & Land Development Project of Pavojan under Sivasagar SC Range, Sivasagar		
6		Land Reclamation & Land Development Project at Bolomajan of Sivasagar S.C. Range		
7		Nature Conservation Project of Mystical Bakhar Bengena Tree under Bakhar Bengena GP		
8		Rejuvenation and Nature Conservation Project of Panidihing Bird Sanctuary (Part- 1)		Proposal Submitted

			1	Í
9		Integrated Wetland Development Project at Bogohain Beel Under Nazira SC Range, Jorhat under SOPD-G during 2023-24		
10	SOIL CONSERVATION	Land Development Project at Acharijan under under Nazira SC Range, Jorhat under SOPD-G during 2023-24		
11		Water Distribution Project at Nemujan in Sivasagar		
12		District under RIDF- XXIX 2023 – 24 of Jorhat Soil Conservation Division, Jorhat.		
13		Excavation Farm pond at Latum		
14		Construction of Farm Pond at Moira mora Handique		
15		Earthen Embankment at Darika River		
16		Reclamation of Singhaduar beel		
17		Construction of field bund at Hatimuria		
18		Re-Excavation D/channel at Mesijan		
19		Construction of Box Culvert at Mesijan		
20		Construction of Field Bund from Duboroni Ali with HP Culvert		Completed activities under NRM
21		Excavation of Farm Pond at Chukarpather Nos 1.		
22		Excavation of Farm Pond at Chukarpather Nos 2		
23		Construction of Box Culvert at Sunpura Habi Gaon		
24		Excavation of Farm pond at Decial Dhulia Nos 1		

25	Excavation of	arm pond at Decial Dhulia	
23		Nos 2	

Annexure - C.

Physical Progress of Works under different Schemes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the				/ Services - Categorge of physical prop			Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Construction of Field Bund from BakhastiTiniali to paddy field		100%						
2		Construction of Field Bund Railungpather with 2 Nos Culvert		100%						
3		Construction of Agri Bund of Kheluapather with 2 Nos HP Culvert		100%						
4		Excavation of Farm pond Gohain		100%						
5		Re-Excavation Dchannel at Mesijan Part 1			90%					
6		Excavation of Farm pond at Sensua Damudar Chuk			95%					
7		Construction of Brick Channel at Pothalial					30%			
8		Construction of HP Culvert at Monkham Pukhuri Path		100%						
9		Construction of Farm Pond at Latum Gaon				60%				
10		Eradication of Ipomea at Sukapathar								NIL

	7	Construction of HP					20%		
11		Culvert at Jathipotia					2076		
11		Curvert at Jatinpotia							
	-	Construction of							NIL
12		field Bund at							TUL
12		Gosaipather (I)							
		Construction of			60%				
		Field Bund from			0070				
13		Mandal chuk to							
13		Chetia Chuk with							
		HP Culvert							
	SOIL	Construction of Box					20%		
14	CONSERVATION	Culvert at Dhulia					2070		
17		Joysagar							
	-	Re-Excavation of			50%				
15		Mothadang			30%				
13		D/Channel							
	-	Construction of Box				30%			
		culvert at				3070			
16		DhuwaKhuwa Nalla							
		Dilawakilawa Nalia							
	†	Earthen			70%				
17		Embankment at			7 0 7 0				
17		Darika River							
	1	Wetland							NIL
		Development							
18		project at							
		Kurulakotia							
		Construction of Box				30%			
19		Culvert at Mesijan				3375			
17		- Currer at mesigan							
		Excavation of Farm							NIL
20		Pond at Lahingia							
		Pathar							
	1	Excavation of Farm							NIL
21		Pond at Lahingia							
		Pathar							
	1	Desiltation of Old							NIL
		pond Phulcheng							
22		Pukhuri							
		-							
	1	Construction of 2		80%					
23		Nos.Farm Pond							
	_	<u> </u>	1	ı	1		ı	1	

	Construction of				NIL
24	Boxculvert at				
24	Changmai Dihingia				
	gaon				
	Construction of				NIL
25	Field Bund				
	Deberagarh				
26	Re-excavation of			20%	
20	Singijan				
	Construction of				NIL
27	Sluice gate at				
	Bhedengajan				
	Re-Excavation of				NIL
28	Rupohijan				
	D/Channel				
	Excavation of Farm				NIL
29	pond at Rupohibeel				

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

			Total Number of Works pending as on	as on	the last da gorise wo	te of last	for comp Financial on the de	Year -	Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress						
Sl. No.	Admin. Dept.	Name of Scheme	the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

	Sector wise Administrative Departments							
	1. Cultural Affairs.							
	2. Education -Higher.							
	3. Education-School Education: Elementary& Secondary							
	4. Food, Civil Supplies and Consumer Affairs.							
	5. Health and Family Welfare.							
	6. Hill Areas.							
	7. Indigenous & Tribal Faith and Culture Department.							
Social Sector	8. Labour Welfare.							
Social Sector	9. Medical Education & Research							
	10. Social Justice & Empowerment.							
	11. Sports and Youth Welfare.							
	12. Tea Tribes Welfare.							
	13. Tribal Affairs (Plains)							
	14. Welfare of Bodoland.							
	15. Welfare of Minorities & Development.							
	16. Women & Child Development							
	17. Agriculture.							
	18. Animal Husbandry and Veterinary.							
	19. Cooperation.							
	20. Fishery.							
	21. Handloom, Textiles & Sericulture.							
Economic Davalanment	22. Industries and Commerce & Public Enterprise.							
Economic Development	23. Panchayat & Rural Development.							
	24. Revenue and Disaster Management							
	25. Science & Technology & climate change							
	26. Skill, Employment and Entrepreneurship							
	27. Soil Conservation.							
	28. Horticulture and Food Processing Department.							
Einanaa Dlannina	29. Finance.							
Finance Planning	30. Transformation and Development.							
Wianagement & Facilitation	31. Act East Policy Affairs.							
	32. Administrative Reforms, Training, Pension & Public Grievances							
	33. Election.							
Reforms, Governance	34. Environment and Forest.							
Facilitation &	35. Excise.							
Regulation.	36. General Administration.							
	37. Home & Passport.							
	38. Political.							
	39. Implementation of Assam Accord.							
	40. Information & Public Relation & Printing & Stationary							
	41. Judicial.							
	42. Legislative.							
	43. Mines & Minerals.							
	1							

_							
	44. Parliamentary Affairs						
	45. Personnel						
	46. Border Protection and Development						
	47. Housing and Urban Affairs.						
	48. Information Technology						
	49. Irrigation.						
	50. Water Resources						
Infrastructure	51. Power						
	52. Public Health Engineering.						
	53. Public Works (Roads)						
	54. Public Works NH & Building						
	55. Transport.						
	56. Tourism						

Sl. No.	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS / CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District / Council / Others as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share		for the current year	Of Previous	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1																				
2																				
3																				
4																				
5																				
6																				
Category-A: Department specific																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Annexure - B

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	TOWN AND COUNTRY	PMAY(U)		91.75%
2	PLANNING			

Annexure - C.
Physical Progress of Works under different Schemes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	. Name of Scheme	Number of Works sanctioned in the current Year		Remarks					
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		PMAY(U)	1201	990						91.75%
	TOWN AND									
	COUNTRY PLANNING									
Category-A:										
Department specific										

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

		. Name of Scheme	Total Number of Works pending as on	as on	the last da gorise wo	te of last	for comp Financial on the de	Year -	Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress						
Sl. No.	Admin. Dept.		the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks

Annexure - Model DDC / CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

Sector wise Administrative Departments

	Sector wise Administrative Departments
	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
Social Sector	8. Labour Welfare.
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
Economic Development	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
E' DI '	29. Finance.
Finance Planning	30. Transformation and Development.
Winagement & Excilitation	31. Act East Policy Affairs.
ATE SAILISHAN	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
Reforms, Governance	34. Environment and Forest.
Facilitation &	35. Excise.
Regulation.	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
I .	

	44. Parliamentary Affairs						
	45. Personnel						
	46. Border Protection and Development						
	47. Housing and Urban Affairs.						
	48. Information Technology						
	49. Irrigation.						
	50. Water Resources						
Infrastructure	51. Power						
	52. Public Health Engineering.						
	53. Public Works (Roads)						
	54. Public Works NH & Building						
	55. Transport.						
	56. Tourism						

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	Scheme (+Imple-	e PFMS c- Code& SLS	LS CSS /	CSS /	CSS /	CSS /	Opening With o	CNA hers- as	Opening with the I Council / C applic	District / Others as		ent Year n to District*	Fund recei curren		Total funds available for Scheme	Funds utilis Amount & ('	ed- till now % in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds	Amount for w pending a		Remarks
			Couc	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		for the current year	Of Previous	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
1																								
Category-A: Department specific																								

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Annexure - B

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				
3				
4				
5				
6	VETERINARY DEPARTMENT			
7				
8				
9				
10				
11				

Annexure - C.

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	,	Progress of C	urrent Year works rks based on the sta	/ Services - Categorage of physical pro	orise number of gress		Remarks
S1. No.	Admin. Dept.	Name of Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		KCC	2 nos.							5nos.
		PM-KISAN	2 Nos.							Nil.
		CM flagship								
		Commercial Layer Unit @ 3.90 Lakh	30 nos.							23 nos.
		Commercial Layer Unit @ 30 Lakh	1 nos.							Nil.
		Small Piggery Unit @ 1.92 Lakh	20 nos.							9 nos.
		Small Piggery Unit @ 1.28 Lakh	3 no.							Nil
		Small Piggery Unit @ 0.64 Lakh	0 Nos.							Nil
		Small Piggery Unit @ 0.32 Lakh	Nil							Nil
	VETERINARY DEPARTMENT	Large Commercial Pig unit @ 75.0 Lakh	Nil							Nil
		Large Commercial Pig unit @ 300.00 Lakh	Nil							Nil
		SOPD-G Buffalo Khuti Treatment Camp-	8 nos.							

	SOPD-G Deworming and Treatment Camp-	14 nos.				
	NADCP FMD-CP	91618 nos				
Category-A: Department specific						

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

		. Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress						
Sl. No.	Admin. Dept.			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks

Annexure - Model DDC / CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A: Department specific

S.No	Sector	Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

Sector wise Administrative Departments

	Sector wise Administrative Departments
	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
Social Sector	8. Labour Welfare.
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
Economic Davalanment	22. Industries and Commerce & Public Enterprise.
Economic Development	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Einanaa Dlannina	29. Finance.
Finance Planning	30. Transformation and Development.
Wianagement & Facilitation	31. Act East Policy Affairs.
	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
Reforms, Governance	34. Environment and Forest.
Facilitation &	35. Excise.
Regulation.	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
	1

	44. Parliamentary Affairs					
	45. Personnel					
	46. Border Protection and Development					
	47. Housing and Urban Affairs.					
	48. Information Technology					
	49. Irrigation.					
	50. Water Resources					
Infrastructure	51. Power					
	52. Public Health Engineering.					
	53. Public Works (Roads)					
	54. Public Works NH & Building					
	55. Transport.					
	56. Tourism					

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Imple- mentation	me PFMS ble- Code& SLS	le& SLS CSS /	Opening Balance With CNA /SNA/Others- as applicable.		the District / Council /		h / Current Year Allocation to District*		n Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds	Amount for which UCs are pending as on date.		Remarks
		Agency)	Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	ntral State Shore	for	Of Previous	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1																				
Category-A: Department specific																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Immediate measures for restoration of breach like damages on the dyke of Desang bund left bank from Pathaligrh to Bahgarh at Baksu Kotoky Koch under SDRF for 2021-22.		Work in progress
2		Immediate measures for restoration at 6th Km Borbeel area on the dyke Desang bund right bank from Nangalamora to Bahgarh under SDRF for 2021-22.		Work in progress
3		Construction of new embankment on left bank of river Deroi from Sepon Sunpura road to Deroimukh under Demow Revenue Circle of Sivasagar District (Phase-1)	SIGNATURE SCHEMES (UTTORON)	Work in progress
4		Anti-Erosion measures to protect Laibeel area of Dehing bund L/Bank from Joongaon to Laibeel from the erosion of river Dehing.		Work is in progress.
5	WATER RESOURCE DEPARTMENT	Restoration of breach like damages at Chiripuria on the dyke Dikhow bund right bank from NH-37 Bridge to Dikhowmukh.	SOPD - G 2022 - 2023	Tender under process.

6	Restoration of damaged portion of Dikhow bund right bank from NH-37 to Dikhowmukh at Bagharchuk.		Work is in progress.
7	Reconstruction of damaged sluice culvert at Demow bund left bank from Demow Chariali to Dhai-ali at 5th Km., Kaliapani Budhghat area.		Tender under Process.
8	Reconstruction of damaged sluice culvert on Dhai Ali PWD Road cum bund at Samarajan area.		Tender under Process.
9	A/E measures to protect Desang bund left bank from Pathaligarh to Bahgarh at 16th Km. near Chiringdubi.		Tender under Process.
10	Restoration of damaged section of Desang bund R/B from Bahgarh to AT Road at Konwar Gaon Area.	RIDF-XXIX	Tender under Process.
11	Protection of Kokilamari Soniboria bazar area of B/Dyke from Laibeel to Tengapani from the erosion of river Brahmaputra.		Tender under Process.

Annexure - C.

Physical Progress of Works under different Schemes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		Remarks					
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	- WATER RESOURCE DEPARTMENT	SDRF 2021 - 2022	2	0	87%					Work in Progress
2		SIGNATURE	1		75%					Work in Progress
3		SOPD - G	3		98%					01 (One) scheme under Tendering Process
4		RIDF - XXIX	5		98%					Tender under Process
5		SOPD-ODS	1		95%					
6		RIDF-XXVII of NABARD	2			63.50%				
7		APART	1		93%					
8		MMPNA	4			54%				
9		MMPPNA	9				46%			
10		MMUPPNA	1				28%			
11		МММРА	1					15%		
12		ASOM MALA PROGRAME	2					15%		
13										
14										
15										
Category-A: Department specific										

Annexure - D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.					Progres						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks