

Subject	Minutes of the District Development Committee (DDC) Meeting for the month of August 2024
Date & Time	03/09/2024
Venue	Sukafa Conference Hall, DC's office, sivasagar

The DDC meeting was chaired by Sri Aditya Vikram Yadav, IAS, District Commissioner, Sivasagar

The decisions of the meeting are as follows :

Sl No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Social sector	Health	1) MMR & IMR. 2) NUTRITION. 3) RBSK PERFORMANCE ANALYSIS 4) INFRASTRUCTURE DEVELOPMENT. 5) WAGE COMPANSATION SCHEME	1. Joint Director of Health assured about efficient applications of the facilities like CT scan, X-ray, ultrasound, dialysis etc. 2. Ongoing civil works are to be completed soon including Ligiripukhuri hospital. 3. ANC drive is to be carried on continuously. 4. Joint Director of Health is asked to emphasize on the tea garden Wage Compensation Scheme. 5. Joint Director of Health is instructed to do all the needful for achieving zero MMR and IMR in the district. 6. It is instructed to look after the matter of Ayushman card beneficiaries properly coordinating with FCS&CA department.	ADC(Health) & Joint Director Health, Sivasagar
2	Social sector	Social Welfare	1) SAM/ MAM 2) POSHAN ABHIYAAN 3) District Hub for Empowerment of Women (DHEW) 4) PM Matru VandanaYojana	1. Discussed on the ongoing schemes.	DSWO, Sivasagar
3	Social Sector	Education		1. It is asked to complete the ongoing civil works. 2. Discussed on the implementation of bio fencing. Directed to keep proper maintenance of bio fencing. 3. In the next DDC Meeting data on Siksha Setu is to be shown. 4. Data of schools which do not have boundary walls is to be submitted.	Inspector of schools
4	Infrastructure	PHE	1. JJM.	1. Department is asked to achieve FHTC target on stipulated time.	EE, PHE
5	Infrastructure	Transport	--	1. Asked to fulfill the target of revenue collection.	DTO, Sivasagar
6	Infrastructure	PWD ( B )	Ongoing schemes	1. Discussed on the ongoing works. 2. Discussed about the Rang Ghar project.	EE, PWD, Sivasagar Building Division
7	Infrastructure	PWD( R )	Ongoing schemes	1. Department was asked to complete the ongoing projects.	EE,PWD (R), Sivasagar-Thowra

					Territorial Road Division, & EE,PWD (R), Amguri-Nazira Territorial Road Division.
8	Economic development	Agriculture	1) PMFBY 2) PMKSY 3) APART 4) PM KISAN	1. Instructed to emphasize on the Millet Mission. 2. PM Kisan verification date is to be given. Disposal rate of PMKISAN is to be raised. 3. Discussed on the ongoing targets of floriculture mission.	DAO, Sivasagar
9	Economic development	Agri-Engineering		1. Ongoing RIDF work is to be completed soon.	
10	Infrastructure	Water Resource	Ongoing schemes	1. Department was asked to make preparedness for unforeseen situation of flood and erosion. 2. Co-ordination is to be made with APDCL.	EE, Water Resource
11	Finance Planning	Forest		Discussed	DFO(T), Sivasagar
12	Economic development	Fishery	PMMSY 2020-21 PMMSY 2021-22 PMMSY 2022-23	1. List of ponds is to be submitted to P&RD Department for NREGA works.	DFDO, Sivasagar
13	Economic Development	P&RD		Discussed	CEO ZP
14	Economic Development	Animal Husbandry & Veterinary	1. National Livestock Mission (NLM) 2. Vaccination under NADCP FMD-CP 3. Vaccination under CSF-CP	1. Re-plantation may be done under Fooder farming.	DVO, Animal Husbandry & Veterinary DDM, NABARD
15	Finance Planning	Economics & Statistics	1. Agriculture Census, 2021-22 2. DDP	1. Assistance may be sought by the department from administration for crop forecasting. 2. Coordination is to be made with agriculture department for implementation of the projects.	Deputy Director, Economics & statistics
16	Economic Development	Sericulture	1. 20 point programme 2. Raising 1 Acre SomPlantationto eachMuga farmer, 2019-20 3. Assistance to Adopted Seed (Muga) Rearers, 2019-20 4. Assistance to Pvt. Grainure (Muga), 2019-20 5. Providing Eri Rearing Appliance to Divyang Person under SOPD- G Scheme, 2023-24	1. Asst. Director, Sericulture is instructed to submit a Action taken report on encroachment issue to conserve the sites of land under the jurisdiction of sericulture department. Copy of action taken report may be issued to BDO, Amguri Dev Block & CO, Amguri Revenue Circle.	Asst. Director, Sericulture DPM,ASRLM Assistant Director, H&T
17	Economic Development	Handloom & textile	Ongoing schemes	1. Drive against power loom gamocha is to be going on. 2. Ongoing schemes are discussed.	Assistant Director, H&T Deputy Director, Sericulture
18	Social sector	FCS&CA	1) AADHAR SEEDING 2) RATION CARD	1. Aadhar seeding is to be done for ration card holders.	DDS, FCS&CA

				2. Coordination may be provided to health department resolving the issue of Ayushman card beneficiaries.	
19	Economic development	Industries & Commerce		Discussed	General Manager, Industries & Commerce
20	Infrastructure	Tourism	--	Discussed	TIO, Sivasagar
21	Infrastructure	Archeology		Discussed	Conservation Officer, State Archeology
22	Economic development	DRCS	<ol style="list-style-type: none"> <li>List of of non-functional societies.</li> <li>Jan Aushadhi Kendra.</li> </ol>	Discussed.	DRCS, Sivasagar
23	Infrastructure	Irrigation	<ol style="list-style-type: none"> <li>PMKSY(PHASE 1).</li> <li>Installation of Solar and Electrically operated Hybrid Tubewell scheme under ThowraLAC ( 10 points) under SOPD-G for the year 2022-23.</li> <li>Solar powered MDTW scheme at Rongpur GP (1 point) under RIDF - XXVIII (NABARD)</li> </ol>	<ol style="list-style-type: none"> <li>Ongoing schemes are discussed. Projects are to be completed soon.</li> </ol>	EE, Irrigation, Sivasagar-Thowra Division
24	Infrastructure	APDCL	<ol style="list-style-type: none"> <li>RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME)</li> <li>AIIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme</li> </ol>	<ol style="list-style-type: none"> <li>GM APDCL was asked to emphasize on the PM Surya Ghar. Leaflet to be shared spreading awareness about PM Surya Ghar.</li> </ol>	GM,APDCL EE,WRD EE,PWRD NHIDCL
25	Social sector	Sports		Discussed	DSO, Sivasagar
26	Social sector	ASRLM	SHG	<ol style="list-style-type: none"> <li>SHG bank linkage progress is to be fastened.</li> <li>Coordination may be provided to Tourism Department for the purpose of home stay facilities.</li> </ol>	DPM, ASRLM
27	Social sector	NULM	<ol style="list-style-type: none"> <li>SHG &amp; ALF Formation Status</li> <li>RF &amp; Additional RF to SHG &amp; RF to ALF Status</li> <li>PM-SVANIDHI</li> <li>AMRIT KALASH YATRA</li> </ol>	Discussed	DPM, NULM
28	Social Sector	Labour deptt.	Shops and Establishment act.	Discussed	ALC, Sivasagar
29	Economic Development	Soil Conservation	<ol style="list-style-type: none"> <li>ONGOING SCHEMES</li> <li>RIDF-XXV</li> <li>NEW CENTRAL SPONSORED PROJECT (WDC-PMKSY 2.0)</li> </ol>	Discussed	Soil conservation Rangers
30	Reforms, Governance, Facilitation and Regulation	Pollution Control Board		Discussed	
31	Finance Planning	Lead Bank		Discussed	LDM, Sivasagar
32	Economic Development	T&CP	PMAY(U)	<ol style="list-style-type: none"> <li>Department is instructed to accomplish the target of PMAY (U).</li> </ol>	Deputy director, T&CP
33	Social Sector	Education-Higher.		NILL	

34	Social Sector	Tribal Affairs (Plains)		NILL	
35	Social Sector	Welfare of Minorities & Development.		NILL	
36	Social Sector	Tea Tribes Welfare.		NILL	
37	Economic Development	Revenue and Disaster Management		REVIEWED	
38	Economic Development	Science & Technology & climate change		NILL	
39	Economic Development	Skill, Employment and Entrepreneurship		REVIEWED	
40	Finance Planning	Transformation and Development.		REVIEWED	
41		Election		REVIEWED	
42		Excise.		1. The department was asked to enhance the revenue collection as per target fixed by the government for the current FY.	Supt. Excise
43		Information & Public Relation		REVIEWED	
44		Mines & Minerals		REVIEWED	
45	Infrastructure	Border Protection and Development		REVIEWED	
46	Infrastructure	Information Technology		NILL	
47	Infrastructure	AGCL		REVIEWD	

With a request to all HODs for quality service delivery with inter departmental coordination, the DDC meeting ended with a vote of thanks from the chair.

  
 17/9/19  
 District Commissioner,  
 Sivasagar

Copy to:-

1. The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
2. The Director (Evaluation and Monitoring), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
3. The Jt. Director (DCP), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
4. P.S. to the Hon'ble Education Minister of Assam and Guardian Minister, Sivasagar for information and kind appraisal of Hon'ble Minister.
5. The members of District Development Committee for information and necessary action.
6. The DIO, NIC, Sivasagar for information. He is requested to upload the minutes in the district website of Sivasagar.

Sd/-  
 District Commissioner,  
 Sivasagar  


**Annexure -  
Model DDC / CDC minutes of meeting format**

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by .....

The decisions of the meeting are as follows:

Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
2. The Evaluation and Monitoring Division, T&D Department, Dispur.
3. The Director, DCP, T&D Department, Dispur.
4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
5. All the HODs of Administrative Departments, Guwahati.
6. The Divisional Commissioner.
7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
9. All the BDOs/ Circle Officers
10. All the other Stakeholders.
11. The DIO NIC & District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

### Sector wise Administrative Departments

Social Sector	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
Economic Development	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Finance Planning	29. Finance.
	30. Transformation and Development.
Management & Facilitation	31. Act East Policy Affairs.
Reforms, Governance Facilitation & Regulation.	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
	34. Environment and Forest.
	35. Excise.
	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.

	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
56. Tourism	

















71		102	AIBP	AS88	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
72		103	SOPD -G	-	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
73	Irrigation	104	SOPD-FDR	-	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
74		105	NABARD RIDF	-	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
75	Sivasagar- Thowra Division (Irrigation) Sivasagar.	Solar powered MDTW scheme at Rongpur GP (1 point) under RIDF- XXVIII (NABARD) for the year 2022-23.		Nil	Rs.2842677.4	Rs.149614.6	Nil	Nil	Nil	Nil	Rs. 2842400	0.00	Rs.149891	Rs. 2842400	0.00	NIL	Nil	Submitted	Nil	Nil	
76	PW (Bldg & NH) Depart ment	NH-702(C) Job No. NHs/AS/201 6-17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two laning with paved shoulders from Sivasagar on NH- 2. Connecting Simaluguri & terminating												0.057 cr (35%).							i)Total sanction amount= 168.12 L ii) Payment against the consultancy made by the MoRT&H, Ghy directly.





78		L.A.:- NH-52 (B) (Job No. 052B/Ar Pkg/2011-12/034) Pre-Construction activities including LA, Forest Compensation Etc. 2 Lanning of Trans Arunachal Highway (NH-52 B) from Kanubari to approaches of Bogibeel Bridge near Dibrugarh in																				
79	Water Resource	106	SOPD-G	N/A	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
80		107	SOPD-FDR	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
81		108	RIDF	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
82		109	SDMF	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
83		110	SDRF	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
84	APDCL	111	DDUGJY-New	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
85		112	Sonali Xaishab Bikkashit Axom	-	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
86		113	AIIB	-	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
87	PHED	JM Assam	AS 65	CS+SS	N/A	N/A	N/A	N/A	21.85	2.43	21.85	2.43	24.28	21.44(98%)	2.39(98%)	23.83		NIL	21.55	23.83		







122		PMKSY-HKKP (Ph-I)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	557.78809 (L)	61.54746 (L) (100%)	NIL	NIL	100%	NIL	NIL	
123	Sivasagar - Thowra Division (Irrigation) Sivasagar.	Installation of Solar and Electrically operated Hybrid Tube Well Scheme (10 Points) under THOWRA LAC under SOPD-G for the year 2022-23.	Nil	State	Nil	7,778,834.00	Nil	Nil	Nil	Nil	Nil	6,241,105.00	1,537,729.00	Nil	62,41,105.00 (80.23%)	Nil	Nil	Nil	Nil	Nil	
124	PWD (SIVASAGAR)	SOPD-ODS (Mukhya Mantrir Path Nabikaran Aachani) (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	State	Nil	Nil	Nil	Rs. 1,55,56,583.00 (FOC Received)	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 1,55,56,583.00 (100%)	Nil	Nil	Nil	Nil	Nil	

125	(SIVASAGAR - THOWRA ROADS DIVISION)	RIDF (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	Central	Nil	Nil	Nil	Rs. 2,84,71,568.00 (FOC Received)	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 2,84,71,568.00 (100%)	Nil	Nil	Nil	Nil	Nil	
126		SOPD-G (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	State	Nil	Nil	Nil	Rs. 1,48,22,002.00 (FOC Received)	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 1,48,22,002.00 (100%)	Nil	Nil	Nil	Nil	Nil	
127	PWD (SIVASAGAR - THOWRA ROADS DIVISION)	SOPD-ODS (Mukhya Mantrir Paki Path Nirman Achani) (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	State	Nil	Nil	Nil	Rs. 2,90,26,573.00 (FOC Received)	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 2,90,26,573.00 (100%)	Nil	Nil	Nil	Nil	Nil	

Category -A: Department specific			Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
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\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.



**Annexure - B**

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	AGRICULTURE DEPARTMENT	KCC	Application sponsored From April - 23 to July - 2024 Total :- 6616 Nos.	KCC issued From April - 23 to May - 2024 Total :- 3835 Nos.
2		PM KISAN	66022 nos. Total eligible farmers in the District	62772 Record to be open for 17th Installment
3		PMKSY	Drip & Sprinkler under PMKSY-PDMC Beneficiary Registered - 1009 Nos.	Target :- 1000 ha Achievement :- 849 ha Area
4	AGRICULTURE (ENGINEERING) DEPARTMENT	RIDF, 2021-22	Fund operated Directorate of Agriculture, Assam	Fund not received
5		Sub Mission on Agriculture Mechanization (SMAM), 2022-23		
6		RIDF, XXIX, 2023-24		
7	APDCL DEPARTMENT	RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) LT Part	Distribution system strengthening and various loss reduction activities	Work in Progress
8		AIIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme	Nos. of Schemes :- 04 Nos.	Work in Progress

9		RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) HT Part	Distribution system strengthening and various loss reduction activities	Work in Progress
10	ASRLM DEPARTMENT	SHG DETAILS	Total SHG - 9021 Nos.	Total SHG Members :- 96188 Nos.
11	DICC	MICRO SMALL MEDIUM ENTERPRISES (MSMEs)		Total No. of units registered up to June, 2024 :- 14332 Nos.
12		Prime Minister's Employment Generation Programme (PMEGP)	2023 - 2024	Target :- 90 Nos.
13			2024 - 2025	Target :- 60 Nos.
14		Pradhan Mantri Formalisation of Micro Food Processing Enterprise Scheme (PMFME)	2023 - 2024	Target :- 165 Nos.
15			2024 - 2025	Target :- 233 Nos.
16		PM-VISWAKARMA		Total No. of Enrollments :- 9121 Nos.
17		CMAAA	Total No of Applicants :- 2697 Nos.	92.95%
18	ECONOMICS AND STATISTICS DEPARTMENT	Nil	Nil	Nil
19	EDUCATION DEPARTMENT	Elementary - Progress of Civil Works Intervention:	Boundary Wall 2023 - 2024 Phy. Target for which fund released :- 07 Nos. Completed :- 03 Nos.	2nd installement 40% Rs 14.400 lakh released on 13/05/2024 out of Sanctioned Rs 63.00 lakhs.
20			Major repairing Total Target :- 04 Nos. Completed :- 0	1st installement 40% Rs 22.40 lakh released on 23/12/2023 out of Sanctioned Rs 56.00 lakhs.
21		Secondary - Progress of Civil Works Intervention:	ACR Total Target :- 01 Nos. Completed :- 01 Nos.	1st installement 80% Rs 14.32 lakh released on 14/07/2023 out of Sanctioned Rs 17.90 lakhs.

22			Boundary Wall Total Target :- 05 Nos. Completed :- 0 Nos.	40% of balance 60% released as 2nd installement amount of Rs 20.002 lakh released on 06/03/2024 out of Sanctioned Rs 50.005 lakhs.
23		AMRIT BRIKHYA ABHIJAN	TOTAL NOS. OF SCHOOLS :- 126	TOTAL NOS. OF PLANTS :- 9570
24	FISHERY DEPARTMENT	PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2022 - 23	TOTAL BENEFICIARY - 663 Nos.	Work is in progress
25		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2023 - 24	TOTAL BENEFICIARY - 624 Nos.	Construction under progress
26	FOOD AND CIVIL SUPPLIERS DEPARTMENT	RATION CARD STATUS	District Total Ration Card :- 160583 Nos.	District Total Ration Card Unit:- 495275 Nos.
27		AADHAAR SEEDING STATUS	TOTAL AADHAAR SEEDING - 493254 Nos.	99.59%
28	FOREST DEPARTMENT (TERRITORIAL)	STATE SOPD	On Process of Raising Tender	
29	HEALTH DEPARTMENT	CHIEF MINISTER'S FREE DIAGNOSTIC CT Scan SERVICE	2024 - 25 (Upto August, 24)	No of CT Scan :- 4178 Nos.
30		PRIME MINISTER FREE DIALYSIS SERVICE	2024 - 25 (Upto August, 24)	No of Patients :- 2062 Nos.
31		CHIEF MINISTER'S FREE DIAGNOSTIC X - Ray SERVICE	2024 - 25 (Upto August, 24)	No of Patients :- 17376 Nos.
32		ULTRASOUND	2025 - 25 (Upto August, 24)	No of Patients :- 5674 Nos.

33		NHM	Total Schemes :- 08 Nos.	01 No. Scheme is Completed. Others Work in under Progress
34	Sivasagar-Thowra Division (Irrigation) Sivasagar.	LIS from River Desang at Jalukoni Village of Nongolamora G.P under Thowra LAC under RIDF-XXIX (NABARD) for the year 2023-24.	Work in progress.	Works completed 8%
35	Amguri - Nazira Division (Irrigation) Sivasagar.	SOPD - G (2022-23)	Total Schemes :- 02 Nos.	01 No. Scheme is Completed and other is 84.80% Progress
36		RIDF-XXIX (NABARD) (2023-24)	Total Schemes :- 02 Nos.	01 No. Scheme is Completed and other is 75% Progress
37	NULM DEPARTMENT	PMSVANIDHI STATUS 1 <sup>st</sup> TRANCHE	District New Disbursal Target Total :- 2899 Nos.	Disbursal Target :- 129.56 %
38		PMSVANIDHI STATUS 2 <sup>nd</sup> TRANCHE	District New Disbursal Target Total :- 2093 Nos.	Disbursal Target :- 71.41 %
39		PMSVANIDHI STATUS 3 <sup>rd</sup> TRANCHE	District New Disbursal Target Total :- 112 Nos.	Disbursal Target :- 128.93 %
40		STREET VENDORS	District Total :- 3433 Nos.	CASH BACK RECEIVED :- Rs. 806783.00
41		“SVANidhi Se Samriddhi	District Total :- 3063 Nos.	PROFILED IN PERCENTAGE :- 61%
42	PHE DEPARTMENT	<u>FHTC</u>	District Target :- 178886 Nos.	Balance FHTC :- 17519 Nos.
43		Status of new schemes (JJM)	Total Sanctioned Schemes :- 293 Nos.	Completed :- 204 Nos. Other work in under Progress
44		Status of fresh new schemes (JJM)	Total Sanctioned Schemes :- 143 Nos.	Completed :- 84 Nos. Other work in under Progress
45		Jalmitras	Total Jalmitras :- 600 Nos.	ITI Training Completed for Jal Mitras :- 600 Nos.

46		MCF (Material Collection Facility) under SWM	Total No of (Central MCF + Mini MCF) :- 824 Nos.	Completed :- 824 Nos.
47		Plastic waste management unit (PWMU)	Total Scheme :- 05 Nos.	Scheme Completed :- 05 Nos.
48	PWD (BUILDING DIVISION) DEPARTMENT	Construction of proposed District Sports Stadium Complex at Rupohipathar, Sivasagar District of Assam		Work is in progress (28.50%)
49		Construction of skill Training Center for Rural youth with children activity center at Nazira		Work is in progress (56%)
50		Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –A)		Work is in progress (60%)
51	PWD (BUILDING DIVISION) DEPARTMENT	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –B)		Work is in progress (60%)
52		Construction of B.Ed. College at Campus of Bhadhara High School		Work is in progress (76%)
53		Renovation and Modernization of Tai Museum at Sivasagar		Work is in progress (53%)

54	PWD (Amguri - Nazira Roads Division) Department	PMGSY -III (2020-21 TO 2023-24)	2	76%
55		SOPD-G (2023-24)	4	20.00%
56		SOPD-ODS (2023-24)	2	3%
57		RIDF-XXVII of NABARD (2022-23)	2	65%
58		RIDF-XXVII of NABARD (2023-24)	1	5%
59		MMPNA (2022-23) (2023-24)	2	93%
60		MMPPNA (2022-23) (2023-24)	8	64%
61		MMUPPNA (2022-23) (2023-24)	1	30%
62		MMMPA (2022-23)	1	25%
63		MMNPPNA (2023-24)	4	5%
64	ASOM MALA PROGRAME (2022-23)	1	5%	
65	Sivasagar - Thowra Territorial Roads Division	APART	Total Schemes :- 08 Nos.	06 Nos Schemes is Completed and 02 Nos. Schemes work in Progress.
66		ASOM MALA	Total Schemes :- 01 Nos.	Work in Progress
67		ASOM MALA 2.0	Total Schemes :- 01 Nos.	Work in Progress
68		Mukhya Mantri Mothauri Pokikaran Achani	Total Schemes :- 03 Nos.	01 Nos Schemes is Completed and 02 Nos. Schemes work in Progress.
69		Mukhya Mantrir Paki Path Nirman Achani	Total Schemes :- 32 Nos.	2 Nos Schemes is Completed and 31 Nos. Schemes work in Progress.

70		Signature Scheme (UTTARAN)	Total Schemes :- 01 Nos.	Bridge Proper completed . E/W in approaches are in progress
71		SOPD-G	Total Schemes :- 12 Nos.	1 Nos Schemes is Completed and 11 Nos. Schemes work in Progress.
72		PMGSY	Total Schemes :- 01 Nos.	Work in Progress
73		North East Special Infrastructure Development Scheme (NESIDS )	Total Schemes :- 01 Nos.	Preparation for Girder casting for span 5 is in progress
74	SOCIAL WELFARE DEPARTMENT	NIDA	Total Nos. MAWC :- 59 Nos.	Work in Progress
75		RIDF	Total Nos. MAWC :- 38 Nos.	Work in Progress
76		SC/BC	Total Nos. MAWC :- 07 Nos.	Work in Progress
77		POSHAN ABHIYAAN	Total Nos. AWW :- 1140 Nos.	92.24%
78	SOIL CONSERVATION DEPARTMENT	RIDF - XXV	Total Schemes :- 01 Nos.	80% Work Completed
79		RIDF-XXX DURING 2024 - 25	Total Schemes :- 04 Nos.	DPR Submitted
80		SOPD - G 2023 - 24	Total Schemes :- 01 Nos.	95% work in Completed
81		SOPD - G 2024 - 25	Total Schemes :- 04 Nos.	Proposal Submitted
82		NRM	Total Schemes :- 12 Nos.	Work in Progress
83	TOWN AND COUNTRY PLANNING DEPARTMENT	PMAY(U)	Total No of Approved Beneficiary :- 1434 Nos.	98.30% Completed
84	Animal Husbandry and Veterinary Department	KCC	April, 2024 to August, 2024 :- 43 Nos.	43 Nos.
85		CM flagship	Total Beneficiary :- 41 Nos.	
86		SOPD - G 2022 - 23	Total Schemes :- 03 Nos.	1(One) scheme Completed and another 1(One) scheme LOA issued.

87	WATER RESOURCE DEPARTMENT	RIDF-XXIX	Total Schemes :- 05 Nos.	1(One) scheme-Preliminary work started. 1(One) scheme-LOA issued on 14-03-2024.
88		NIDA	Total Schemes :- 02 Nos.	Work halt due to flood season.









18	APDCL DEPARTMENT	RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME)	1 No.	NIL	NIL	NIL	NIL	NIL	YES	Survey Progress 100%
19	ASRLM DEPARTMENT	•SHG Bank Linkage for FY 2024 - 25	Total SHG Target :- 4600 Nos.	NIL	NIL	NIL	NIL	NIL	NIL	22.50%
20		Progress of RIDF Civil Works Intervention:	Electrification	NIL	NIL	NIL	NIL	NIL	NIL	1st & Final installement Rs 41.59556lakh released on 25/01/2024 against 76 nos Schools {Rs 55920/- for LPS & Rs38644/- for UPS}. Fund laying at DMO
21		PM Shree _ School	ACR	NIL	NIL	NIL	NIL	NIL	NIL	one in railway land fund not released from DMO.1st installement 50% Rs 29.750 lakh released on 16/11/2023 out of Sanctioned Rs 59.50 lakhs.
22		Construction of Children & Adolescent Library	Children & Adolescent Library	NIL	NIL	NIL	NIL	NIL	NIL	Fund Released 10.21158 out of Sanctioned Rs 15.68 lakhs for each Library of each school





35	DEPARTMENT	PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2023-24	Nos. of beneficiary covered :- 624 Nos.	481	NIL	NIL	NIL	NIL	NIL	Work is in progress
36	Environment & Forest	State CAMPA	Raising 50 Hector AR Plantation at Desangmukh of Panidehing Wildlife Sanctuary with raising site nursery	100%						Work Completed
37	HEALTH DEPARTMENT	NHM (Ongoing Construction Work)	08 Nos. Schemes	1	5		2			01 No. Scheme is Completed and other 07 Nos. Schemes work under is progress.
38	IRRIGATION DEPARTMENT (NAZIRA - AMGURI DIVISION)	SOPD - G 2023 - 2024	No. of Schemes :- 02	100%	NIL	NIL	NIL	NIL	NIL	Completed
39		SOPD - G 2022 - 2023	No. of Schemes :- 06	3 Nos.	84%	NIL	NIL	NIL	NIL	Scheme Completed :- 03 Nos. and 03 Nos. work is under progress
40		RIDF-XXIX(NABARD) FOR THE YEAR 2023-24	No. of Schemes :- 06	3 Nos.	NIL	65%	NIL	NIL	NIL	Scheme Completed :- 03 Nos. and 03 Nos. work is under progress
41	PHE DEPARTMENT	JJM Retrofitting	0	275	Nil	Nil	Nil	Nil	Nil	
42		JJM New	0	204	89	Nil	Nil	Nil	Nil	
43		JJM Fresh New	0	84	45	12	1	Nil	1	
44	PWD (BUILDING DIVISION)	Renovation and Modernization of Tai Museum at Sivasagar	1	NIL	NIL	53%	NIL	NIL	NIL	Work is in progress (53%)

45	PWD (SIVASAGAR - THOWRA ROADS DIVISION)	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	18	NIL	1	3	12	2	NIL	Work in Progress
46		Mukhya Mantrir Path Nabikaran Achani (MMPNA)	6	2	2	1	1	NIL	NIL	
47		Mukhya Mantrir Unnoto Pakipath Nirman Achani (MMUPNA)	3	NIL	NIL	NIL	2	1	NIL	
48		Mukhya Mantri Mothauri Pokikaran Achani (MMMPA)	9	NIL	NIL	NIL	5	4	NIL	
49		SOPD-G	1			1	-			
50		APART	11 (7 nos Road & 4 nos Warehouse Packages)	1	4	4	NIL	1	1	
51	PWD (AMGURI - NAZIRA ROADS DIVISION)	PMGSY -III	3	NIL	84%	NIL	NIL	NIL	NIL	
52		SOPD-G	4	NIL	97%	NIL	NIL	NIL	NIL	
53		SOPD-G	1	NIL	98%	NIL	NIL	NIL	NIL	
54		SOPD-G	3	NIL		NIL	NIL	8.30%	NIL	
55		SOPD-ODS	2	NIL	95%	NIL	NIL	NIL	NIL	
56		RIDF-XXVII of NABARD	2	NIL	NIL	66%	NIL	NIL	NIL	
57		RIDF-XXIX of NABARD	1	NIL	NIL	NIL	NIL	5%	NIL	
58		MMPNA	4	NIL	93%	NIL	NIL	NIL	NIL	
59		MMPPNA	11	NIL	NIL	64%	NIL	NIL	NIL	
60		MMUPPNA	2	NIL	NIL	NIL	30%	NIL	NIL	
61		MMMPA	1	NIL	NIL	NIL	25%	NIL	NIL	
62		MMNPPNA	1	NIL	NIL	NIL	NIL	5%		
63		ASOM MALA PROGRAME	1	NIL	NIL	NIL	NIL	5%	NIL	



64		<p>NH-702(C)  Job No. NHs/AS/2016-17/170  Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from Sivasagar on NH-2. Connecting Simaluguri &amp; terminating at its junction with new NH No. 702 at Sonari in the state of Assam.</p>					35%			
65	PW (Bldg & NH) Department	<p>Stage strengthening of NH-61 from Km 239/959 to Km 257/469 (L= 17.510 Km ) for the year 2019-20 under Jorhat NH Division in the state of Assam under EPC Mode:-  Job No.: -061-As-2019-20-191.</p>								

66	L.A.:- NH-52 (B) (Job No. 052B/Ar Pkg/2011-12/034) Pre-Construction activities including LA, Forest Compensation Etc. 2 Lanning of Trans Arunachal Highway (NH-52 B) from Kanubari to approaches of Bogibeel Bridge near Dibrugarh in Assam under Arunachal Pradesh.Package of SARDP-NE.								
67									
68	RIDF - XXV	1	NIL	NIL	NIL	NIL	NIL	NIL	80% Work Completed
69	RIDF-XXX DURING 2024 - 25	2	NIL	NIL	NIL	NIL	NIL	NIL	1. Earthen Embankment on the bank of Bolomajan=RS=1520 M, LS=1500 M 2. Construction of Box Culvert= 1 No. 3. Construction of Boulder Revetment = 70 M
70			NIL	NIL	NIL	NIL	NIL	NIL	Construction of retaining wall = 130 RM
71			NIL	NIL	NIL	NIL	NIL	NIL	Brick Channel =2000 M Hume Pipe Culvert= 50 Nos.

72	SOIL CONSERVATION DEPARTMENT	SOPD - G 2023 - 24	2	NIL	NIL	NIL	NIL	NIL	NIL	95% work in Completed	
73		SOPD - G 2024 - 25	5	NIL	NIL	NIL	NIL	NIL	NIL	Re-excavation of Pavojan D/Channel= 3000 RM	
74				NIL	NIL	NIL	NIL	NIL	NIL	Installation of safe disposal unit- 8 Nos.	
75				NIL	NIL	NIL	NIL	NIL	NIL	Construction of periphery Bund= 500 RM	
76				NIL	NIL	NIL	NIL	NIL	NIL	Construction of RCC Structure= 2 Nos.	
77				NIL	NIL	NIL	NIL	NIL	NIL	Decongestion and Excavation of Wetland	
78				NRM	10	NIL	NIL	NIL	NIL	NIL	NIL
79		NIL	NIL			NIL	NIL	NIL	NIL	NIL	90%
80		NIL	NIL			NIL	NIL	NIL	NIL	NIL	90%
81		NIL	NIL			NIL	NIL	NIL	NIL	NIL	90%
82		NIL	NIL			NIL	NIL	NIL	NIL	NIL	95%
83		NIL	NIL			NIL	NIL	NIL	NIL	NIL	90%
84		NIL	NIL			NIL	NIL	NIL	NIL	NIL	90%
85		NIL	NIL			NIL	NIL	NIL	NIL	NIL	85%
86		NIL	NIL			NIL	NIL	NIL	NIL	NIL	80%
87		NIL	NIL			NIL	NIL	NIL	NIL	NIL	95%
88		SDRF 2021-2022	2	100%	NIL	NIL	NIL	NIL	NIL	Work Completed.	
89				100%	NIL	NIL	NIL	NIL	NIL	Work Completed.	
90		SIGNATURE SCHEMES (UTTARON)	1	NIL	94%	NIL	NIL	NIL	NIL	Work is in progress.	
91		SOPD - G 2022 - 23	2	NIL	NIL	70%	NIL	NIL	NIL	Work is in progress.	
92	NIL			NIL	NIL	NIL	NIL	NIL	Tender under process. LOA not yet issued.		



## Annexure - D

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		<b>A.RIDF</b>													
2		construction of knowledge Centre with Training Hall at Demow @ Rs. 71.83 Lakh	1	1	Nil	Nil	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil
3		Construction of knowledge Centre with Training Hall at Amguri @ Rs. 71.83 Lakh	1	1	Nil	Nil	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil
4		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	44	1	Nil	Nil	Nil	Nil	Nil	Nil	3	Nil	20	8	13 Nos (out of 75 Nos District Target, 31 Nos completed in the year 2023-24)
5		Installation of STW with Solar pump set (submersible) at 75% subsidy on boring and 85% subsidy on Solar system.	6	1	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	4	Nil	Nil
6		Installation of STW with diesel pump set (surface) at 75% subsidy	58	1	Nil	Nil	Nil	Nil	Nil	18	Nil	Nil	Nil	Nil	40 Nos (out of 70 Nos District Target, 12 Nos. completed in the year 2023-24)

7	Agriculture (Engineering)	Installation of Solar pump set under RIDF-XXIX	110	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	110Nos  ( Sanction Order Being issued)	
8		Installation of STW with Electrical Pump set at 75% subsidy	40	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	40 Nos (application collection is going on)	
9		<b>B. SMAM 2023-24</b>													
10		Establishment of VLFMB at 95% or max 9.5 lakh subsidy which ever is less	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100% Complete
11		Distribution of Power Tiller at 100% or max 1.25 lakh subsidy which ever is less	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100% Complete
12		3. Distribution of Power tiller( converted from Electric tiller/ weeder )at 100% or max 1.25 lakh subsidy which ever is less	4	Nil	Nil	Nil	Nil	Nil	Nil	4	Nil	Nil	Nil	Nil	100% Complete
13		<b>D. SMAM,2024-25</b>													
14		1. Establishment of VLFMB a	6	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	6Nos  Sanction order being issued
15		2. Distribution of Power tiller at 100% or max 1.25 lakh subsidy which ever is less	55	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	55Nos  Sanction order being issued



27	Installation of Solar and Electrically operated Hybrid Tubewell scheme under Thowra LAC (10 points) under SOPD-G for the year 2022-23	Nil	-	-	-	-	-	-	-	-	-	-	-	
28	(Solar Powered MDTW Scheme at Rangpur G.P. (1 point) under RIDF-XXVIII (NABARD) for the year 2022-23)	Nil	Less than 1 year	-	-	-	-	-	-	-	-	-	-	
29	LIS from River Desang at Jalukoni Village of Nongolamora G.P under Thowra LAC under RIDF-XXIX (NABARD) for the year 2023-24.	92% pending	-	-	-	-	-	-	-	-	8%	-		
30	NH-702(C) Job No. NHs/AS/2016-17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from Sivasagar on NH-2. Connecting Simaluguri & terminating at its junction with new NH No. 702 at Sonari in the state of Assam.										35%			Target date of completion as per aggreement :-18.12.2017





