

Subject	Minutes of the District Development Committee (DDC) Meeting for the month of November & December 2024
Date & Time	07/12/2024
Venue	Sukafa Conference Hall, DC's office, sivasagar

The DDC meeting was chaired by Sri Ayush Garg , IAS, District Commissioner, Sivasagar

The decisions of the meeting are as follows:

Sl No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline	Indicators	Target
1	Social sector	Health	1) MMR & IMR. 2) NUTRITION. 3) RBSK PERFORMANCE ANALYSIS 4) INFRASTRUCTURE DEVELOPMENT. 5) WAGE COMPANSATION SCHEME	1. Department is asked to raise the rate of institutional delivery persistently in the district. 2. Manpower should be assigned for the smooth operation of drinking water facility in the civil hospital premise. 3. Joint Director of Health is instructed to do all the needful for achieving zero MMR and IMR in the district. 4. Proposal requiring surgeon for dedicated government hospitals may be submitted to govt. urgently. 5. ANC drive should be continued.	ADC(Health) & Joint Director Health, Sivasagar	1. Percentage of pregnant women receiving 4 or more antenatal care check-ups to the total no. of pregnant women registered for antenatal care	96%
						2. Percentage of ANC registered within the first trimester against Total ANC Registration	96%
						3. Percentage of pregnant women tested for Hemoglobin 4 or more times in respective ANCs to total ANC registration	96%
						4. Percentage of newborns breastfed within one hour of birth	100%
						5. Percentage of live babies weighed at birth	100%
						6. Proportion of functional FRUs (First	100%
						7. Percentage of Pregnant women having severe anemia treated, against PW having severe anemia tested cases	100%

						8. Percentage of institutional deliveries to total estimated deliveries	100%
						9. Percentage of Severe Acute Malnourishment (SAM) in children under 6 years to total children under 5 years	1.5%
						10. Percentage of Moderate Acute Malnutrition (MAM) in children under 6 years to total children under 5 years	5%
						11. Percentage of children fully immunized (9-11 months) (BCG+ DPT3 + OPV3 + Measles1)	85%
						12. Tuberculosis (TB) case notification rate (Public and Private Institutions) as against estimated cases	100%
						13. TB treatment success rate among notified TB patients (public and private)	100%
						14. Proportion of sub- centers/PHCs converted into Health & Wellness Centers (HWCs)	90%
2	Social sector	Social Welfare	<ol style="list-style-type: none"> 1) SAM/ MAM 2) POSHAN ABHIYAAN 3) District Hub for Empowerment of Women (DHEW) 4) PM Matru VandanaYojana 	<ol style="list-style-type: none"> 1. Discussed the ongoing schemes. 2. Reviewed SAM & MAM cases. 3. SAM cases may also taken as referral to be sent to NRC. 	DSWO, Sivasagar	<ol style="list-style-type: none"> 1. Percentage of pregnant women regularly taking Supplementary Nutrition under the ICDS programme. 2. Percentage of Anganwadis /UPHCs reported to have conducted at least one Village Health Sanitation & Nutrition day / Urban Health Sanitation & Nutrition day outreach in the last one month 	<p>100%</p> <p>100%</p>
3	Social Sector	Education		1. Instruction was given to all the	Inspector of schools	1. Toilet access: percentage schools with functional girls' toilets	100%

				<p>BEEOs to make school visits. At least two schools in a day by each BEEO may be visited and report is to be submitted in a prescribed format and this will be provided by ADC, Education.</p> <p>2. Parents teacher meet should be adopted quarterly in the schools.</p> <p>3. Ongoing civil works is to be completed soon.</p> <p>4. Survey should be done on dysfunctional girls toilet and a comprehensive report is to be submitted within 5days.</p>		<p>2. Percentage of schools with functional drinking water facility 100%</p> <p>3. Percentage of schools with functional electricity facility at secondary level 100%</p> <p>4. Percentage of elementary schools complying with RTE specified Pupil Teacher Ratio 100%</p> <p>5. Percentage of schools providing textbooks to children within 1 month of start of academic session 100%</p>	
4	Infrastructure	PHE	1. JJM.	<p>1. Issues regarding jalmitra was discussed.</p> <p>2. Har Ghar Jal marking and certification (258 villages) is to be completed immediately.</p>	EE, PHE		
5	Infrastructure	PWD (B)	Ongoing schemes	<p>1. Reviewed the ongoing schemes and asked to complete the ongoing projects.</p>	EE, PWD, Sivasagar Building Division		
6	Infrastructure	PWD(R)	Ongoing schemes	<p>1. The Department was asked to complete the ongoing projects on stipulated time.</p> <p>2. Bor Ali Joysagar to sundarpur Road under Assam Mala and Khorikotiya Ali under RIDF is to be completed by 31st December.</p> <p>3. For the completion of pukhuripar</p>	EE,PWD (R), Sivasagar-Thowra Territorial Road Division, & EE,PWD (R), Amguri-Nazira Territorial Road Division. Circle Officers		

				<p>project the PWD (R) department may seek required assistance from APDCL.</p> <p>4. Measures should be adopted soon for further repairing of degraded roads with path holes and department is asked to maintain the quality of repairing works.</p> <p>5. Ongoing MMPP works is to be completed by march,25.</p>			
7	Economic development	Agriculture	<ol style="list-style-type: none"> 1) PMFBY 2) PMKSY 3) APART 4) PM KISAN 	<ol style="list-style-type: none"> 1. Authority asked the department about all the ongoing works of agriculture in the district. 2. Crop cutting to be completed within next 15 days. 3. A meeting should be conducted within 15 days regarding PMFBY. 4. The department may co-ordinate with vety department in silage of fodder associated with fodder farming process and further it is expected to produce 40 Thousand quintiles of fodder. 5. The Agri Engineering department was asked to complete the construction works of knowledge centers. 	DAO, Sivasagar		
8	Infrastructure	Water Resource	Ongoing schemes	<ol style="list-style-type: none"> 1. Precautionary technical assistance is to be provided to CEO ZP regarding repairing of embankments. 	EE, Water Resource		

9	Economic development	Fishery	PMMSY 2020-21 PMMSY 2021-22 PMMSY 2022-23	1. NOC may be submitted for ADB project. 2. Bio-flock tanks is to be started in each block.	DFDO, Sivasagar		
10	Economic Development	P&RD		Discussed	CEO ZP	Percentage of Gram Panchayats with internet connection	100%
						Percentage of Coverage of establishment of common services centres at Gram Panchayat level	100%
						Percentage of pucca houses constructed for households that are shelter less or have one room with kuccha wall and roof or have 2 rooms with kuchha wall and roof	85%
						Number of water-bodies rejuvenated under MNREGA	500 Nos.
11	Economic Development	Animal Husbandry & Veterinary	1. National Livestock Mission (NLM) 2. Vaccination under NADCP FMD-CP 3. Vaccination under CSF-CP	1. The department may co-ordinate with Agriculture department in silage of fodder associated with fodder farming process and further it is expected to produce 40 Thousand quintiles of fodder for the purpose of flood preparedness. 2. Compensation process against the culling of Pigs should be initiated providing proposal to Govt.	DVO, Animal Husbandry & Veterinary DDM, NABARD	1. Percentage of animals vaccinated	100%
						2. Artificial insemination coverage	100% (7000)
12	Finance Planning	Economics & Statistics	1. Agriculture Census, 2021-22 2. DDP	1. The department was asked to complete the task of agricultural census by 3 rd week of December.	Deputy Director, Economics & statistics		

13	Economic Development	Sericulture	<ol style="list-style-type: none"> 1. 20 point programme 2. Raising 1 Acre SomPlantationto eachMuga farmer, 2019-20 3. Assistance to Adopted Seed (Muga) Rearers, 2019-20 4. Assistance to Pvt. Grainure (Muga), 2019-20 5. Providing Eri Rearing Appliance to Divyang Person under SOPD-G Scheme, 2023-24 	Discussed	Asst. Director, Sericulture DPM,ASRLM Assistant Director, H&T		
14	Economic Development	Handloom & textile	Ongoing schemes	<ol style="list-style-type: none"> 1. The department is asked to improve the progress of PMSBY & PMJJBY. 2. A list of beneficiaries lagging financial assistance is to be prepared and shared with the concerned authority. 	Assistant Director, H&T Deputy Director, Sericulture		
15	Social sector	FCS&CA	<ol style="list-style-type: none"> 1) AADHAR SEEDING 2) RATION CARD 	1. Discussed	DDS, FCS&CA		
16	Economic development	Industries & Commerce		1. Proper implementation of the ongoing flagship schemes is to be carried on.	General Manager, Industries & Commerce		
17	Infrastructure	Tourism	--	Discussed	TIO, Sivasagar		
18	Infrastructure	Archeology		Discussed	Conservation Officer, State Archeology		
19	Economic development	DRCS		1. The department was asked to carry forward the process of deregistration of the defunct cooperative societies with proper norms and regulations.	DRCS, Sivasagar		

20	Infrastructure	Irrigation	<ol style="list-style-type: none"> 1. PMKSY(PHASE 1). 2. Installation of Solar and Electrically operated Hybrid Tubewell scheme under ThowraLAC (10 points) under SOPD-G for the year 2022-23. 3. Solar powered MDTW scheme at Rongpur GP (1 point) under RIDF - XXVIII (NABARD) 	Discussed	EE, Irrigation, Sivasagar-Thowra Division		
21	Infrastructure	APDCL	<ol style="list-style-type: none"> 1. RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) 2. AIIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme 	<ol style="list-style-type: none"> 1. Discussed on PM Surya Ghar. All govt departments were asked to submit applications availing the said scheme under their respective offices. 2. District Level Electricity Committee Meeting is to be convened. 3. Co-ordination should be made with PWD(R) Department for utility shifting of LT, 11kv etc. lines for the project of pukhuri par road. 	GM,APDCL EE,WRD EE,PWRD NHIDCL		
22	Social sector	Sports		Discussed	DSO, Sivasagar		
23	Social sector	ASRLM	SHG	<ol style="list-style-type: none"> 1. SHG's sale or turnover of last 5 years classifying in five categories is to be submitted to the authority. 2. Further it was asked to identify the SHGs with more than 10 lakh turn over per annum and the list is to be submitted to the authority. 	DPM, ASRLM		
24	Social sector	NULM	<ol style="list-style-type: none"> 1) SHG & ALF Formation Status 2) RF & Additional RF to SHG & RF to ALF 	Discussed	DPM, NULM		

			Status				
			3) PM-SVANIDHI				
			4) AMRIT KALASH YATRA				

General instruction :-

1. Instruction is given to SDO (Civil), Nazira and all the Concerned ACS, Officers of all the Dev. Blocks and Revenue Circles to be present in DDC Meeting regularly.
2. Assistant Commissioners of Dist. Head Quarters is instructed to make prior monitoring of the reports given by the Concerned Departments to be presented in the next DDC Meeting.

With a request to all HODs for quality service delivery with inter departmental coordination, the DDC meeting ended with a vote of thanks from the chair.



District Commissioner,
Sivasagar

Copy to:-

1. The Director (Evaluation and Monitoring), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
2. The Jt. Director (DCP), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
3. P.S. to the Hon'ble Education Minister of Assam and Guardian Minister, Sivasagar for information and kind appraisal of Hon'ble Minister.
4. The members of District Development Committee for information and necessary action.
5. The DIO, NIC, Sivasagar for information. He is requested to upload the minutes in the district website of Sivasagar.

Sd/-
District Commissioner,
Sivasagar

**Annexure -
Model DDC / CDC minutes of meeting format**

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Deptt.				

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
2. The Evaluation and Monitoring Division, T&D Department, Dispur.
3. The Director, DCP, T&D Department, Dispur.
4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
5. All the HODs of Administrative Departments, Guwahati.
6. The Divisional Commissioner.
7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
9. All the BDOs/ Circle Officers
10. All the other Stakeholders.
11. The DIO NIC & District Website manager to upload the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.

Sector wise Administrative Departments

Social Sector	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
Economic Development	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Finance Planning	29. Finance.
	30. Transformation and Development.
Management & Facilitation	31. Act East Policy Affairs.
Reforms, Governance Facilitation & Regulation.	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
	34. Environment and Forest.
	35. Excise.
	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.

	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
56. Tourism	

71		102	AIBP	AS88	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
72		103	SOPD -G	-	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
73	Irrigation	104	SOPD-FDR	-	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
74		105	NABARD RIDF	-	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
75	Sivasagar-Thowra Division (Irrigation) Sivasagar.			Nil		Rs.2842677.4	Rs.149614.6	Nil	Nil	Nil	Nil	Rs. 2842400	0.00	Rs.149891	Rs. 2842400	0.00	NIL	Nil	Submitted	Nil	Nil	
76	PW (Bldg & NH) Department	NH-702(C) Job No. NHs/AS/2016-17/170	Consultancy Services for Feasibility study and preparation of Detailed Project Report for two laning with paved shoulders from Sivasagar on NH-2. Connecting Simaluguri & terminating												0.057 cr (35%).							i)Total sanction amount= 168.12 L ii) Payment against the consultancy made by the MoRT&H, Ghy directly.

122		PMKSY-HKKP (Ph-I)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	557.78809 (L)	61.54746 (L) (100%)	NIL	NIL	100%	NIL	NIL	
123	Sivasagar - Thowra Division (Irrigation) Sivasagar.	Installation of Solar and Electrically operated Hybrid Tube Well Scheme (10 Points) under THOWRA LAC under SOPD-G for the year 2022-23.	Nil	State	Nil	7,778,834.00	Nil	Nil	Nil	Nil	Nil	6,241,105.00	1,537,729.00	Nil	62,41,105.00 (80.23%)	Nil	Nil	Nil	Nil	Nil	
124	PWD (SIVASAGA	SOPD-ODS (Mukhya Mantrir Path Nabikaran Aachani) (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	State	Nil	Nil	Nil	Rs. 1,55,56,583.00 (FOC Received)	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 1,55,56,583.00 (100%)	Nil	Nil	Nil	Nil	Nil	

125	(SIVASAGAR - THOWRA ROADS DIVISION)	RIDF (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	Central	Nil	Nil	Nil	Rs. 2,84,71,568.00 (FOC Received)	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 2,84,71,568.00 (100%)	Nil	Nil	Nil	Nil	Nil
126		SOPD-G (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	State	Nil	Nil	Nil	Rs. 1,48,22,002.00 (FOC Received)	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 1,48,22,002.00 (100%)	Nil	Nil	Nil	Nil	Nil
127	PWD (SIVASAGAR - THOWRA ROADS DIVISION)	SOPD-ODS (Mukhya Mantrir Paki Path Nirman Achan) (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	State	Nil	Nil	Nil	Rs. 2,90,26,573.00 (FOC Received)	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 2,90,26,573.00 (100%)	Nil	Nil	Nil	Nil	Nil

Category -A: Department specific																					
			Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	AGRICULTURE DEPARTMENT	KCC	Application sponsored From April - 23 to November - 2024 Total :- 6670 Nos.	KCC issued From April - 23 to November - 2024 Total :- 3835 Nos.
2		PM KISAN	73238 nos. Total eligible farmers in the District	65193 Record to be open for 18th Installment
3		PMKSY	Drip & Sprinkler under PMKSY-PDMC Beneficiary Registered - 1009 Nos.	Target :- 1000 ha Achievement :- 849 ha Area
4	AGRICULTURE (ENGINEERING) DEPARTMENT	RIDF, 2021-22	Fund operated Directorate of Agriculture, Assam	Fund not received
5		Sub Mission on Agriculture Mechanization (SMAM), 2022-23		
6		RIDF, XXIX, 2023-24		
7	APDCL DEPARTMENT	RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) LT Part	Distribution system strengthening and various loss reduction activities	Work in Progress
8		AIIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme	Nos. of Schemes :- 04 Nos.	Work in Progress

9		RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) HT Part	Distribution system strengthening and various loss reduction activities	Work in Progress
10	ASRLM DEPARTMENT	SHG DETAILS	Total SHG - 9021 Nos.	Total SHG Members :- 96188 Nos.
11	DICC	MICRO SMALL MEDIUM ENTERPRISES (MSMEs)		Total No. of units registered up to June, 2024 :- 14332 Nos.
12		Prime Minister's Employment Generation Programme (PMEGP)	2023 - 2024	Target :- 90 Nos.
13			2024 - 2025	Target :- 60 Nos.
14		Pradhan Mantri Formalisation of Micro Food Processing Enterprise Scheme (PMFME)	2023 - 2024	Target :- 165 Nos.
15			2024 - 2025	Target :- 233 Nos.
16		PM-VISWAKARMA		Total No. of Enrollments :- 9121 Nos.
17		CMAAA	Total No of Applicants :- 2697 Nos.	92.95%
18	ECONOMICS AND STATISTICS DEPARTMENT	Nil	Nil	Nil
19	EDUCATION DEPARTMENT	Elementary - Progress of Civil Works Intervention:	Boundary Wall 2023 - 2024 Phy. Target for which fund released :- 07 Nos. Completed :- 03 Nos.	2nd installement 40% Rs 14.400 lakh released on 13/05/2024 out of Sanctioned Rs 63.00 lakhs.
20			Major repairing Total Target :- 04 Nos. Completed :- 0	1st installement 40% Rs 22.40 lakh released on 23/12/2023 out of Sanctioned Rs 56.00 lakhs.
21		Secondary - Progress of Civil Works Intervention:	ACR Total Target :- 01 Nos. Completed :- 01 Nos.	1st installement 80% Rs 14.32 lakh released on 14/07/2023 out of Sanctioned Rs 17.90 lakhs.

22			Boundary Wall Total Target :- 05 Nos. Completed :- 0 Nos.	40% of balance 60% released as 2nd installement amount of Rs 20.002 lakh released on 06/03/2024 out of Sanctioned Rs 50.005 lakhs.
23		AMRIT BRIKHYA ABHIJAN	TOTAL NOS. OF SCHOOLS :- 126	TOTAL NOS. OF PLANTS :- 9570
24	FISHERY DEPARTMENT	PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2022 - 23	TOTAL BENEFICIARY - 663 Nos.	Work is in progress
25		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2023 - 24	TOTAL BENEFICIARY - 624 Nos.	Construction under progress
26	FOOD AND CIVIL SUPPLIERS DEPARTMENT	RATION CARD STATUS	District Total Ration Card :- 160583 Nos.	District Total Ration Card Unit:- 495275 Nos.
27		AADHAAR SEEDING STATUS	TOTAL AADHAAR SEEDING - 493254 Nos.	99.59%
28	FOREST DEPARTMENT (TERRITORIAL)	STATE SOPD	On Process of Raising Tender	
29	HEALTH DEPARTMENT	CHIEF MINISTER'S FREE DIAGNOSTIC CT Scan SERVICE	2024 - 25 (Upto August, 24)	No of CT Scan :- 4178 Nos.
30		PRIME MINISTER FREE DIALYSIS SERVICE	2024 - 25 (Upto August, 24)	No of Patients :- 2062 Nos.
31		CHIEF MINISTER'S FREE DIAGNOSTIC X - Ray SERVICE	2024 - 25 (Upto August, 24)	No of Patients :- 17376 Nos.
32		ULTRASOUND	2025 - 25 (Upto August, 24)	No of Patients :- 5674 Nos.

33		NHM	Total Schemes :- 08 Nos.	01 No. Scheme is Completed. Others Work in under Progress
34	Sivasagar-Thowra Division (Irrigation) Sivasagar.	LIS from River Desang at Jalukoni Village of Nongolamora G.P under Thowra LAC under RIDF-XXIX (NABARD) for the year 2023-24.	Work in progress.	Works completed 8%
35	Amguri - Nazira Division (Irrigation) Sivasagar.	SOPD - G (2022-23)	Total Schemes :- 02 Nos.	01 No. Scheme is Completed and other is 84.80% Progress
36		RIDF-XXIX (NABARD) (2023-24)	Total Schemes :- 02 Nos.	01 No. Scheme is Completed and other is 75% Progress
37	NULM DEPARTMENT	PMSVANIDHI STATUS 1 st TRANCHE	District New Disbursal Target Total :- 2899 Nos.	Disbursal Target :- 129.56 %
38		PMSVANIDHI STATUS 2 nd TRANCHE	District New Disbursal Target Total :- 2093 Nos.	Disbursal Target :- 71.41 %
39		PMSVANIDHI STATUS 3 rd TRANCHE	District New Disbursal Target Total :- 112 Nos.	Disbursal Target :- 128.93 %
40		STREET VENDORS	District Total :- 3433 Nos.	CASH BACK RECEIVED :- Rs. 806783.00
41		“SVANidhi Se Samriddhi	District Total :- 3063 Nos.	PROFILED IN PERCENTAGE :- 61%
42	PHE DEPARTMENT	<u>FHTC</u>	District Target :- 178886 Nos.	Balance FHTC :- 17519 Nos.
43		Status of new schemes (JJM)	Total Sanctioned Schemes :- 293 Nos.	Completed :- 204 Nos. Other work in under Progress
44		Status of fresh new schemes (JJM)	Total Sanctioned Schemes :- 143 Nos.	Completed :- 84 Nos. Other work in under Progress
45		Jalmitras	Total Jalmitras :- 600 Nos.	ITI Training Completed for Jal Mitras :- 600 Nos.

46		MCF (Material Collection Facility) under SWM	Total No of (Central MCF + Mini MCF) :- 824 Nos.	Completed :- 824 Nos.
47		Plastic waste management unit (PWMU)	Total Scheme :- 05 Nos.	Scheme Completed :- 05 Nos.
48	PWD (BUILDING DIVISION) DEPARTMENT	Construction of proposed District Sports Stadium Complex at Rupohipathar, Sivasagar District of Assam		Work is in progress (28.50%)
49		Construction of skill Training Center for Rural youth with children activity center at Nazira		Work is in progress (56%)
50		Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –A)		Work is in progress (60%)
51	PWD (BUILDING DIVISION) DEPARTMENT	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –B)		Work is in progress (60%)
52		Construction of B.Ed. College at Campus of Bhadhara High School		Work is in progress (76%)
53		Renovation and Modernization of Tai Museum at Sivasagar		Work is in progress (53%)

54	PWD (Amguri - Nazira Roads Division) Department	PMGSY -III (2020-21 TO 2023-24)	2	76%
55		SOPD-G (2023-24)	4	20.00%
56		SOPD-ODS (2023-24)	2	3%
57		RIDF-XXVII of NABARD (2022-23)	2	65%
58		RIDF-XXVII of NABARD (2023-24)	1	5%
59		MMPNA (2022-23) (2023-24)	2	93%
60		MMPPNA (2022-23) (2023-24)	8	64%
61		MMUPPNA (2022-23) (2023-24)	1	30%
62		MMMPA (2022-23)	1	25%
63		MMNPPNA (2023-24)	4	5%
64	ASOM MALA PROGRAME (2022-23)	1	5%	
65	Sivasagar - Thowra Territorial Roads Division	APART	Total Schemes :- 08 Nos.	06 Nos Schemes is Completed and 02 Nos. Schemes work in Progress.
66		ASOM MALA	Total Schemes :- 01 Nos.	Work in Progress
67		ASOM MALA 2.0	Total Schemes :- 01 Nos.	Work in Progress
68		Mukhya Mantri Mothauri Pokikaran Achani	Total Schemes :- 03 Nos.	01 Nos Schemes is Completed and 02 Nos. Schemes work in Progress.
69		Mukhya Mantrir Paki Path Nirman Achani	Total Schemes :- 32 Nos.	2 Nos Schemes is Completed and 31 Nos. Schemes work in Progress.

70		Signature Scheme (UTTARAN)	Total Schemes :- 01 Nos.	Bridge Proper completed . E/W in approaches are in progress
71		SOPD-G	Total Schemes :- 12 Nos.	1 Nos Schemes is Completed and 11 Nos. Schemes work in Progress.
72		PMGSY	Total Schemes :- 01 Nos.	Work in Progress
73		North East Special Infrastructure Development Scheme (NESIDS)	Total Schemes :- 01 Nos.	Preparation for Girder casting for span 5 is in progress
74	SOCIAL WELFARE DEPARTMENT	NIDA	Total Nos. MAWC :- 59 Nos.	Work in Progress
75		RIDF	Total Nos. MAWC :- 38 Nos.	Work in Progress
76		SC/BC	Total Nos. MAWC :- 07 Nos.	Work in Progress
77		POSHAN ABHIYAAN	Total Nos. AWW :- 1140 Nos.	92.24%
78	SOIL CONSERVATION DEPARTMENT	RIDF - XXV	Total Schemes :- 01 Nos.	80% Work Completed
79		RIDF-XXX DURING 2024 - 25	Total Schemes :- 04 Nos.	DPR Submitted
80		SOPD - G 2023 - 24	Total Schemes :- 01 Nos.	95% work in Completed
81		SOPD - G 2024 - 25	Total Schemes :- 04 Nos.	Proposal Submitted
82		NRM	Total Schemes :- 12 Nos.	Work in Progress
83	TOWN AND COUNTRY PLANNING DEPARTMENT	PMAY(U)	Total No of Approved Beneficiary :- 1434 Nos.	98.30% Completed
84	Animal Husbandry and Veterinary Department	KCC	April, 2024 to August, 2024 :- 43 Nos.	43 Nos.
85		CM flagship	Total Beneficiary :- 41 Nos.	
86		SOPD - G 2022 - 23	Total Schemes :- 03 Nos.	1(One) scheme Completed and another 1(One) scheme LOA issued.

87	WATER RESOURCE DEPARTMENT	RIDF-XXIX	Total Schemes :- 05 Nos.	1(One) scheme-Preliminary work started. 1(One) scheme-LOA issued on 14-03-2024.
88		NIDA	Total Schemes :- 02 Nos.	Work halt due to flood season.

Annexure - C.

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Current Year works / Services - Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM), 2023-24								
2		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	03 Nos.	3nos	Nil	Nil	Nil	Nil	100% Completed	Scheme Completed
3		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	23 Nos.	23nos	Nil	Nil	Nil	Nil	100% Completed	
4		3. Power Tiller(Converted from Electric Tiller/weeder) @ 100% subsidy or Rs. 1.25L whichever is less	04 Nos.	4 Nos.	Nil	Nil	Nil	Nil	100% Completed	
5		B. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM), 2024-25								
6		1. VLFMB at 95% or max 9.5 lakh subsidy	06 Nos.	06 Nos.	Nil	Nil	Nil	Nil	Nil	

7	AGRICULTURE (ENGINEERING) DEPARTMENT	2. Power tiller at 100% or max 1.25 lakh subsidy which ever is less	55 Nos.	52 Nos.	Nil	Nil	Nil	Nil	Nil	Sanction order being issued.
8		3. Reaper at 100% or max 1.25 lakh subsidy which ever is less	01 No.	1 No.	Nil	Nil	Nil	Nil	Nil	
9		4. PTO operated Thresher at 100% or max 1.25 lakh subsidy which ever is less	01 No.	1 No.	Nil	Nil	Nil	Nil	Nil	
10		5. Tractor 2WD(20-40 HP) at 50% or max 2.5 lakh subsidy which ever is less	01 No.	1 No.	Nil	Nil	Nil	Nil	Nil	
11		6. Distribution of Tractor 2WD(40-70 HP) at 50% or max 4.25 lakh subsidy which ever is less	01 No.	4 No.	Nil	Nil	Nil	Nil	Nil	

18		Progress of RIDF Civil Works Intervention:	Electrification	NIL	NIL	NIL	NIL	NIL	NIL	1st & Final installement Rs 41.59556lakh released on 25/01/2024 against 76 nos Schools {Rs 55920/- for LPS & Rs38644/- for UPS}. Fund laying at DMO
19		PM Shree _ School	ACR	NIL	NIL	NIL	NIL	NIL	NIL	one in railway land fund not released from DMO.1st installement 50% Rs 29.750 lakh released on 16/11/2023 out of Sanctioned Rs 59.50 lakhs.

20	Construction of Children & Adolescent Library	Children & Adolescent Library	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Fund Released 10.21158 out of Sanctioned Rs 15.68 lakhs for each Library of each school
21		Boundary Wall	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Remaining 3rd installement 60% Rs 122.1582 lakh released on 17/02/2024 out of Sanctioned Rs 203.5970 lakhs. Fund is laying in DMO
22		Boundary Wall	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1st installement 40% Rs 25.20 lakh released on 22/12/2023 out of Sanctioned Rs 63.00 lakhs.

27	Secondary- Progress of Civil Works Intervention:	Major repairing	NIL	NIL	NIL	NIL	NIL	NIL	1st installement 40% Rs 22.40 lakh released on 23/12/2023 out of Sanctioned Rs 56.00 lakhs.
28		ACR	NIL	NIL	NIL	NIL	NIL	NIL	1st installement 80% Rs 14.32 lakh released on 14/07/2023 out of Sanctioned Rs 17.90 lakhs.
29		Boundary Wall	NIL	NIL	NIL	NIL	NIL	NIL	1st installement 40% Rs 20.002 lakh released on 11/07/2023 out of Sanctioned Rs 50.005 lakhs.

33	DEPARTMENT	PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2023-24	Nos. of beneficiary covered :- 624 Nos.	486	NIL	NIL	NIL	NIL	NIL	Work is in progress
34	Environment & Forest	State CAMPA	Raising 50 Hector AR Plantation at Desangmukh of Panidehing Wildlife Sanctuary with raising site nursery	100%						Work Completed
35	HEALTH DEPARTMENT	NHM (Ongoing Construction Work)	08 Nos. Schemes	1	5		2			01 No. Scheme is Completed and other 07 Nos. Schemes work under is progress.
36	PHE DEPARTMENT	JJM Retrofitting	275	262	Nil	Nil	Nil	Nil	Nil	Work in Progress
37		JJM New	438	295	104	27	9	3	Nil	Work in Progress

38		JJM Fresh New	0	84	45	12	1	Nil	1	Work in Progress
39	PWD (BUILDING DIVISION)	Renovation and Modernization of Tai Museum at Sivasagar	1	NIL	NIL	53%	NIL	NIL	NIL	Work is in progress (60%)
40	PWD (SIVASAGAR - THOWRA ROADS DIVISION)	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	29	NIL	2	8	12	7	NIL	Work in Progress
41		Mukhya Mantrir Path Nabikaran Aachani (MMPNA)	6	2	2	1	1	NIL	NIL	Work in Progress
42		Mukhya Mantrir Unnoto Pakipath Nirman Achani (MMUPNA)	6	NIL	1%	2%	2	1	NIL	Work in Progress
43		Mukhya Mantri Mothauri Pokikaran Achani (MMMMPA)	9	NIL	NIL	NIL	5	4	NIL	9435729308
44		SOPD-G	7	1	2	3	1	Nil	Nil	Work in Progress
45		APART	1	NIL	1	Nil	NIL	Nil	Nil	Work in Progress
46		PMGSY -III	2	NIL	84%	NIL	NIL	NIL	NIL	

47	PWD (AMGURI - NAZIRA ROADS DIVISION)	SOPD-G	3	NIL	97%	NIL	NIL	NIL	NIL	
48		SOPD-G	5	NIL	98%	NIL	NIL	NIL	NIL	
49		SOPD-G	2	NIL		NIL	NIL	8.30%	NIL	
50		SOPD-ODS	2	NIL	95%	NIL	NIL	NIL	NIL	
51		RIDF-XXVII of NABARD	2	NIL	NIL	66%	NIL	NIL	NIL	
52		RIDF-XXIX of NABARD	1	NIL	NIL	NIL	NIL	5%	NIL	
53		MMPNA	4	NIL	93%	NIL	NIL	NIL	NIL	
54		MMPPNA	13	NIL	NIL	64%	NIL	NIL	NIL	
55		MMUPPNA	2	NIL	NIL	NIL	30%	NIL	NIL	
56		MMMPA	1	NIL	NIL	NIL	25%	NIL	NIL	
57		MMNPPNA	4	NIL	NIL	NIL	NIL	5%		
58		ASOM MALA PROGRAMME	1	NIL	NIL	NIL	NIL	5%	NIL	

59		NH-702(C) Job No. NHs/AS/2016- 17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two laning with paved shoulders from Sivasagar on NH-2. Connecting Simaluguri & terminating at its junction with new NH No. 702 at Sonari in the state of Assam.					35%			
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60	PW (Bldg & NH) Department	<p>Stage strengthening of NH-61 from Km 239/959 to Km 257/469 (L= 17.510 Km) for the year 2019-20 under Jorhat NH Division in the state of Assam under EPC Mode:- Job No.: -061-As-2019-20-191.</p>								
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61		<p>L.A.:- NH-52 (B) (Job No. 052B/Ar Pkg/2011-12/034) Pre-Construction activities including LA, Forest Compensation Etc. 2 Lanning of Trans Arunachal Highway (NH-52 B) from Kanubari to approaches of Bogibeel Bridge near Dibrugarh in Assam under Arunachal Pradesh.Package of SARDP-NE.</p>								
62		RIDF - XXV	1	NIL	80%	NIL	NIL	NIL	NIL	80% Work Completed

76	WATER RESOURCE DEPARTMENT	SDRF 2021-2022	2	100%	NIL	NIL	NIL	NIL	NIL	Work Completed.
77				100%	NIL	NIL	NIL	NIL	NIL	Work Completed.
78		SIGNATURE SCHEMES (UTTORON)	1	NIL	94%	NIL	NIL	NIL	NIL	Work is in progress.
79		SOPD - G 2022 - 23	3	100%	NIL	70%	NIL	NIL	NIL	Work is in progress.
80		RIDF-XXIX	5	NIL	85%	NIL	NIL	NIL	NIL	Work is in Progress.
81		NIDA	2	Nil	Nil	Nil	46%	Nil	Nil	Work is in progress.

Annexure - D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		A.RIDF													
2		construction of knowledge Centre with Training Hall at Demow @ Rs. 71.83 Lakh	1	1	Nil	Nil	Nil	1	Nil	Nil	65%	Nil	Nil	Nil	Nil
3		Construction of knowledge Centre with Training Hall at Amguri @ Rs. 71.83 Lakh	1	1	Nil	Nil	Nil	1	Nil	75%	Nil	Nil	Nil	Nil	Nil
4		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	90	1	Nil	Nil	Nil	Nil	Nil	Nil	3	Nil	20	8	13 Nos (out of 75 Nos District Target,31 Nos completed in the year 2023-24)

5	Installation of STW with Solar pump set (submersible) at 75% subsidy on boring and 85% subsidy on Solar system.	6	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	4	Nil	Nil
6	Installation of STW with diesel pump set (surface) at 75% subsidy	58	1	Nil	Nil	Nil	Nil	Nil	18	Nil	Nil	Nil	Nil	40 Nos (out of 70 Nos District Target, 12 Nos. completed in the year 2023-24)
7	Installation of Solar pump set under RIDF-XXIX	110	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	110Nos (Sanction Order Being issued)
8	Installation of STW with Electrical Pump set at 75% subsidy	40	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	40 Nos (application collection is going on)
9	B. SMAM 2023-24													

10	Agriculture (Engineering)	Establishment of VLFMB at 95% or max 9.5 lakh subsidy which ever is less	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100% Complete
11		Distribution of Power Tiller at 100% or max 1.25 lakh subsidy which ever is less	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100% Complete
12		3. Distribution of Power tiller(converted from Electric tiller/ weeder)at 100% or max 1.25 lakh subsidy which ever is less	4	Nil	Nil	Nil	Nil	Nil	4	Nil	Nil	Nil	Nil	100% Complete
13		D. SMAM,2024-25												
14		1. Establishment of VLFMB	6	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	6Nos Sanction order being issued

15	2. Distribution of Power tiller at 100% or max 1.25 lakh subsidy which ever is less	55	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	55Nos Sanction order being issued
16	3. Distribution of Reaper at 100% or max 1.25 lakh subsidy which ever is less	1	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1No. Sanction order being issued
17	4. Distribution of PTO operated Thresher at 100% or max 1.25 lakh subsidy which ever is less	1	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1No. Sanction order being issued

30		<p>NH-702(C) Job No. NHs/AS/2016-17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from Sivasagar on NH-2. Connecting Simaluguri & terminating at its junction with new NH No. 702 at Sonari in the state of Assam.</p>										35%			<p>Target date of completion as per aggreement :-18.12.2017</p>
31	<p>PW (Bldg & NH) Department</p>	<p>Stage strengthening of NH-61 from Km 239/959 to Km 257/469 (L= 17.510 Km) for the year 2019-20 under Jorhat NH Division in the state of Assam under EPC Mode:- Job No.: -061-As-2019-20-191.</p>													

