

Subject	Minutes of the District Development Committee (DDC) Meeting for the months of September and October, 2024
Date & Time	07/10/2024
Venue	Sukafa Conference Hall, DC's office, sivasagar

The DDC meeting was chaired by Sri Ayush Garg, IAS, District Commissioner, Sivasagar

The decisions of the meeting are as follows:

Sl No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline	Indicators	Target
1	Social sector	Health	1) MMR & IMR. 2) NUTRITION. 3) RBSK PERFORMANCE ANALYSIS 4) INFRASTRUCTURE DEVELOPMENT. 5) WAGE COMPANSATION SCHEME	1. Discussed on the available services in the district such as CT scan, X-Ray, Ultrasound, Dialysis etc. 2. A comprehensive report on private nursing home in the district is to be submitted. 3. Joint Director of Health is instructed to do all the needful for achieving zero MMR and IMR in the district. 4. Steps to be taken to increase PMJAY claim at Sivasagar Civil Hospital to 1 crore per month. 5. 9 indicators to be included in next DDC meeting viz OPD, IPD, Major surgeries performed, Institutional delivery, Home delivery, NRC admission status Routine Immunization, Vector Borne diseases, Screening of communicable diseases 6. A team to be formed to inspect private Nursing Homes involving Fire Safety, PWD buildings and Municipality department. 7. Line listing of High Risk Pregnant Women to be prepared. 20% of HRPW to be monitored by SDM&HO and 5% by JdHS. Every case of HRP to be reviewed by	ADC(Health) & Joint Director Health, Sivasagar	1. Percentage of pregnant women receiving 4 or more antenatal care check-ups to the total no. of pregnant women registered for antenatal care 2. Percentage of ANC registered within the first trimester against Total ANC Registration 3. Percentage of pregnant women tested for Hemoglobin 4 or more times in respective ANCs to total ANC registration 4. Percentage of newborns breastfed within one hour of birth 5. Percentage of live babies weighed at birth 6. Proportion of functional FRUs (First 7. Percentage of Pregnant women having severe anemia treated, against PW having severe anemia tested cases 8. Percentage of institutional deliveries to total estimated deliveries	96% 96% 96% 100% 100% 100% 100%

			<p>medical officer.</p> <p>8. Line list of all LBW to be submitted to DSWO for reconciliation</p> <p>9. ADC(H) to constitute areferral audit board chaired by ADC(H)</p> <p>10. ROP to be reviewed & 9 Indicators to be reviewed.</p> <p>11. GEM tendering may be used for equipments.</p> <p>12. NRC cases to be taken up via DSWO. Every case of SAM needs to be referred. 10 additional beds to be putup in addition to the existing 10 numbers.</p> <p>13. SDCH to be concerned for NRC.</p>		<p>9. Percentage of Severe Acute Malnourishment (SAM) in children under 6 years to total children under 5 years</p> <p>10. Percentage of Moderate Acute Malnutrition (MAM) in children under 6 years to total children under 5 years</p> <p>11. Percentage of children fully immunized (9-11 months) (BCG+ DPT3 + OPV3 + Measles1)</p> <p>12. Tuberculosis (TB) case notification rate (Public and Private Institutions) as against estimated cases</p> <p>13. TB treatment success rate among notified TB patients (public and private)</p> <p>14. Proportion of sub- centers/PHCs converted into Health & Wellness Centers (HWCs)</p>	<p>1.5%</p> <p>5%</p> <p>85%</p> <p>100%</p> <p>100%</p> <p>90%</p>
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2	Social sector	Social Welfare	<ol style="list-style-type: none"> 1) SAM/ MAM 2) POSHAN ABHIYAAN 3) District Hub for Empowerment of Women (DHEW) 4) PM Matru VandanaYojana 	<ol style="list-style-type: none"> 1. Discussed on the ongoing schemes. 2. Reviewed SAM & MAM cases. 3. Instructed to direct CDPOs about community based management. 4. SAM/MAM liability to be shared with CEO ZP for targeting along with LDM for coverage under social security scheme. 	DSWO, Sivasagar	<ol style="list-style-type: none"> 1. Percentage of pregnant women regularly taking Supplementary Nutrition under the ICDS programme. 	100%
						<ol style="list-style-type: none"> 2. Percentage of Anganwadis /UPHCs reported to have conducted at least one Village Health Sanitation & Nutrition day / Urban Health Sanitation & Nutrition day outreach in the last one month 	100%
3	Social Sector	Education		<ol style="list-style-type: none"> 1. Authority discussed with the concerned department about current status of MDM in the district. 2. For the civil works with more than 10 Lakh tendering should be made according to prescribed guideline. 3. Instruction was given to all the BEEOs to make school visits. At least two schools in a day by each BEEO may be visited and report is to be submitted in a prescribed format and this will be provided by ADC, Education. 	Inspector of schools	<ol style="list-style-type: none"> 1. Toilet access: percentage schools with functional girls' toilets 	100%
						<ol style="list-style-type: none"> 2. Percentage of schools with functional drinking water facility 	100%
						<ol style="list-style-type: none"> 3. Percentage of schools with functional electricity facility at secondary level 	100%
						<ol style="list-style-type: none"> 4. Percentage of elementary schools complying with RTE specified Pupil Teacher Ratio 	100%
						<ol style="list-style-type: none"> 5. Percentage of schools providing textbooks to children within 1 month of start of academic session 	100%

				<ol style="list-style-type: none"> 4. Parents teacher meet should be adopted quarterly in the schools. 5. Department is asked to share a report in excel format comprising the List of teacher students enrollment. 6. ADC education to present a detail report on school visits by magistrates in the next DDC meeting. 			
4	Infrastruc ture	PHE	1. JJM.	<ol style="list-style-type: none"> 1. Asked about the current status of retrofitting works. 2. PHED and P&RD to jointly address Jalmitra issues of handed over schemes. Reconciliation report is to be prepared and submitted on JAL mitra coordinating with CEO ZP. 3. A report is to be submitted on households having FHTC connections but not included in har ghar jal within 15 days. 4. No pendency is to be made in bill submitting. 5. Completed Plastic waste management units (5) formally handing over process to be done and APDCL to ensure connection by next meeting. 6. Appropriate steps for Har Ghar Jal certification in 258 remaining 	EE, PHE		

				<p>villages</p> <p>7. EE (PHED) informed about Standstill period for all JJM schemes till further order as per direction of MD,JJM letter.</p> <p>8. Estimates of broken schemes/dysfunctional schemes to be taken up.</p>			
5	Infrastructure	PWD (B)	Ongoing schemes	<p>1. Reviewed the ongoing schemes and asked to complete the ongoing projects.</p> <p>2. An agreement or commitment should be made between this concerned department and contractors so that verification can be done for each project about associated men/ materials & it is to be submitted by October.</p>	EE,PWD, Sivasagar Building Division		
6	Infrastructure	PWD(R)	Ongoing schemes	<p>1. The Department was asked to complete the ongoing projects on stipulated time.</p> <p>2. All PMGSY roads of last 3 years starting from 2020-21 is to be geo mapped and submitted to the authority.</p> <p>3. The Department is asked to evaluate the report on PMGSY after collecting from circle officers.</p> <p>4. PWD Roads has been asked to take care of utility shifting</p>	EE,PWD (R), Sivasagar- Thowra Territorial Road Division, & EE,PWD (R), Amguri-Nazira Territorial Road Division. Circle Officers		

				without damaging JJM pipelines and asked for proper damaged estimate after joint inspection. 5. COs to submit connectivity report in 15 days.			
7	Economic development	Agriculture	1) PMFBY 2) PMKSY 3) APART 4) PM KISAN	1. Authority asked the department about all the ongoing works of agriculture in the district. 2. Instructed to reconsider the methodology of PMFBY. 3. A report is to be submitted on actual productivity or output of last two years. 4. COs to report for 1000 Bighas in circle areas for fodder farming.	DAO, Sivasagar	1. Number of water-bodies rejuvenated under MNREGA	500 Nos.
8	Infrastructure	Water Resource	Ongoing schemes	1. The Department was asked to seek prior approval from disaster management department or administration while mitigating flood preparedness. 2. Precautionary technical assistance is to be provided to CEO ZP before flood. 3. To review P&RD embankments. 4. FBY targets and meeting with insurance companies to be taken up.	EE, Water Resource		
9	Finance Planning	Forest		Asked about CAMPA works.	DFO(T), Sivasagar		

10	Economic development	Fishery	PMMSY 2020-21 PMMSY 2021-22 PMMSY 2022-23	Discussed	DFDO, Sivasagar		
11	Economic Development	P&RD		<ol style="list-style-type: none"> 1. Person days generation is to be evaluated. Scheme wise & percentage wise collected from blocks is to be reported with reasons. 2. Aadhar seeding list block wise is to be submitted to LDM. 3. Scheme closure list to be shared. 4. Job Card monetization. 	CEO ZP	Percentage of Gram Panchayats with internet connection	100%
						Percentage of Coverage of establishment of common services centres at Gram Panchayat level	100%
						Percentage of pucca houses constructed for households that are shelter less or have one room with kuccha wall and roof or have 2 rooms with kuccha wall and roof	85%
12	Economic Development	Animal Husbandry & Veterinary	<ol style="list-style-type: none"> 1. National Livestock Mission (NLM) 2. Vaccination under NADCP FMD-CP 3. Vaccination under CSF-CP 	1. Discussed	DVO, Animal Husbandry & Veterinary DDM, NABARD	1. Percentage of animals vaccinated	100%
13	Finance Planning	Economics & Statistics	<ol style="list-style-type: none"> 1. Agriculture Census, 2021-22 2. DDP 	1. Coordination is to be made with agriculture department for implementation of the ongoing projects.	Deputy Director, Economics & statistics		
14	Economic Development	Sericulture	<ol style="list-style-type: none"> 1. 20 point programme 2. Raising 1 Acre SomPlantationto eachMuga farmer, 2019-20 3. Assistance to Adopted Seed (Muga) Rearers, 2019-20 4. Assistance to Pvt. Grainure (Muga), 2019-20 5. Providing Eri Rearing Appliance to Divyang Person under SOPD- G Scheme, 2023-24 	Discussed	Asst. Director, Sericulture DPM,ASRLM Assistant Director, H&T		

15	Economic Development	Handloom & textile	Ongoing schemes	Discussed	Assistant Director, H&T Deputy Director, Sericulture		
16	Social sector	FCS&CA	1) AADHAR SEEDING 2) RATION CARD	1. Aadhar seeding is to be done for ration card holders. 2. Authority asked about e-pos device in the district. Retina scanner should be made available for the old age people making e-pos device effective. 3. Apps to be vetted by circle officers.	DDS, FCS&CA		
17	Economic development	Industries & Commerce		1. Discussed the flagship schemes. 2. List of applications pending with banks under various employment schemes is to be submitted. 3. List of pending applications by industry, agriculture, vety to be shared with LDM whose report is to be submitted in next bankers committee meeting.	General Manager, Industries & Commerce		
18	Infrastructure	Tourism	--	Discussed	TIO, Sivasagar		
19	Infrastructure	Archeology		Discussed	Conservation Officer, State Archeology		
20	Economic development	DRCS		1. The department was asked to identify the defunct cooperative societies and list for the same is to be submitted within 15 days.	DRCS, Sivasagar		

21	Infrastructure	Irrigation	<ol style="list-style-type: none"> 1. PMKSY(PHASE 1). 2. Installation of Solar and Electrically operated Hybrid Tubewell scheme under ThowraLAC (10 points) under SOPD-G for the year 2022-23. 3. Solar powered MDTW scheme at Rongpur GP (1 point) under RIDF - XXVIII (NABARD) 	<ol style="list-style-type: none"> 1. District Irrigation Plan is to be shared. Mapping may be done for the schemes. 2. Ongoing schemes are discussed. Projects are to be completed soon. 	EE, Irrigation, Sivasagar-Thowra Division		
22	Infrastructure	APDCL	<ol style="list-style-type: none"> 1. RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) 2. AIIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme 	<ol style="list-style-type: none"> 1. Authority asked about the outstanding issues. Prime sectors like health, schools, drinking water supply should be considered with sensitivity. 2. Discussed on PM Surya Ghar. 3. Voltage fluctuation of civil hospital is to be tackled sincerely to be taken up under DMF for which estimate required is to be submitted within seven days. 	GM,APDCL EE,WRD EE,PWRD NHIDCL		
23	Social sector	Sports		Discussed	DSO, Sivasagar		
24	Social sector	ASRLM	SHG	<ol style="list-style-type: none"> 1. SHG's sale or turnover of last 5 years classifying in five categories is to be submitted to the authority. 2. Actual productivity of the SHGs in the district may be risen. 	DPM, ASRLM		
25	Social sector	NULM	<ol style="list-style-type: none"> 1) SHG & ALF Formation Status 2) RF & Additional RF to SHG & RF to ALF Status 3) PM-SVANIDHI 4) AMRIT KALASH 	Discussed on PM-SVANIDHI	DPM, NULM		

			YATRA				
20	Finance a Planning	Lead Bank		Discussed		Total disbursement of Mudra loan (in Crore rupees) per 1 lakh population	14 Nos.

General instruction :-

1. Instruction is given to SDO (Civil), Nazira and all the Concerned ACS, Officers of all the Dev. Blocks and Revenue Circles to be present in DDC Meeting regularly.
2. Assistant Commissioners of Dist. Head Quarter is instructed to make prior monitoring of the reports given by the Concerned Departments to be presented in the next DDC Meeting.

With a request to all HODs for quality service delivery with inter departmental coordination, the DDC meeting ended with a vote of thanks from the chair.



District Commissioner,
Sivasagar

Copy to:-

1. The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
2. The Director (Evaluation and Monitoring), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
3. The Jt. Director (DCP), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
4. P.S. to the Hon'ble Education Minister of Assam and Guardian Minister, Sivasagar for information and kind appraisal of Hon'ble Minister.
5. The members of District Development Committee for information and necessary action.
6. The DIO, NIC, Sivasagar for information. He is requested to upload the minutes in the district website of Sivasagar.

Sd/-
District Commissioner,
Sivasagar

Annexure -
Model DDC / CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Pr

The meeting was chaired by

The decisions of the meeting are as follows: Category - A : Department specific

S.No	Sector		Scheme / Project / Programme	Decision / Action to be taken.

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory
Category-B: Theme specific

S.No	Theme			
	Follow up of DCs conference			
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas			

	Coordination across Deptt.			

Name & Signature of the Official chaired the Meeting on each of the pag

Copy by email:

1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
2. The Evaluation and Monitoring Division, T&D Department, Dispur.
3. The Director, DCP, T&D Department, Dispur.
4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
5. All the HODs of Administrative Departments, Guwahati.
6. The Divisional Commissioner.
7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
9. All the BDOs/ Circle Officers
10. All the other Stakeholders.
11. The DIO NIC & District Website manager to upload the DDC/CDC minutes and confirm the san of minutes.

e / Council Development
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vious Years.

Agency responsible & Timeline

//Reforms).

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ne within 24 hours of approval

Social Sector

Economic Development

Finance Planning

Management
& Facilitation

Reforms, Governance
Facilitation & Regulation.

Infrastructure

Sector wise Administrative Departments

1. Cultural Affairs.
2. Education -Higher.
3. Education-School Education: Elementary& Secondary
4. Food, Civil Supplies and Consumer Affairs.
5. Health and Family Welfare.
6. Hill Areas.
7. Indigenous & Tribal Faith and Culture Department.
8. Labour Welfare.
9. Medical Education & Research
10. Social Justice & Empowerment.
11. Sports and Youth Welfare.
12. Tea Tribes Welfare.
13. Tribal Affairs (Plains)
14. Welfare of Bodoland.
15. Welfare of Minorities & Development.
16. Women & Child Development
17. Agriculture.
18. Animal Husbandry and Veterinary.
19. Cooperation.
20. Fishery.
21. Handloom, Textiles & Sericulture.
22. Industries and Commerce & Public Enterprise.
23. Panchayat & Rural Development.
24. Revenue and Disaster Management
25. Science & Technology & climate change
26. Skill, Employment and Entrepreneurship
27. Soil Conservation.
28. Horticulture and Food Processing Department.
29. Finance.
30. Transformation and Development.

31. Act East Policy Affairs.
32. Administrative Reforms, Training, Pension & Public Grievances
33. Election.
34. Environment and Forest.
35. Excise.
36. General Administration.
37. Home & Passport.
38. Political.
39. Implementation of Assam Accord.
40. Information & Public Relation & Printing & Stationary
41. Judicial.
42. Legislative.
43. Mines & Minerals.
44. Parliamentary Affairs
45. Personnel
46. Border Protection and Development
47. Housing and Urban Affairs.
48. Information Technology
49. Irrigation.
50. Water Resources
51. Power
52. Public Health Engineering.
53. Public Works (Roads)
54. Public Works NH & Building
55. Transport.
56. Tourism

Monthly status of Fund receipt and utilisa

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS / CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as		Opening Balance with the District / Council / Others -- as		Current Year to Di	
					Central Share	State Share	Central Share	State Share		
1	2	3	4	5	6	7	8	9	10	
1	AGRICULTURE (ENGINEERING)	RIDF,2021-22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		RIDF-XXIX, 2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3		SMAM, 2023-24, 2024-25	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Cultural Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	Food, Civil Supplies & Consumer Affairs	NFSA'13	-	CSS/STATE	Nil	Nil	Nil	Nil	Nil	
6	Deputy Director of Economics & Statistics, Sivasagar.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	HEALTH DEPARTMENT	NHM	AS45	CS	Nil	Nil	Nil	Nil	Nil	
8		NUHM			Nil	Nil	Nil	Nil	Nil	
9		SU-Swasthyare Samriddhi				Nil	Nil	Nil	Nil	Nil
10		PMABHIM	-	CS	Nil	Nil	Nil	Nil	Nil	Nil
11		Wage Compensation for PW Scheme	AS219	STATE	Nil	Nil	Nil	Nil	Nil	Nil
12		AYUSH	AS102	CS	Nil	Nil	Nil	Nil	Nil	Nil
13		Aspirational District Fund (CSR)	-	CSR	Nil	Nil	Nil	Nil	Nil	Nil
14		Aspirational District Fund (NITI AAYOG)	-	CS	Nil	Nil	Nil	Nil	Nil	Nil
15	15th Finance Commission	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	

16	EDUCATION DEPARTMENT	11	RIDF-SLS	AS-149	STATE	Nil	Nil	Nil	Nil
17		12	PMSHRI	AS-267	STATE	Nil	Nil	Nil	Nil
18		13	RMSA	AS-149	STATE	Nil	Nil	Nil	Nil
19		14	Aspirational District Programme (NITI AAYOG)	-	EAP	Nil	Nil	Nil	Nil
20		15	Aspirational District Programme (CSR)	-	EAP	Nil	Nil	Nil	Nil
21		16	AAROHA N	AS-149	CS	Nil	Nil	Nil	Nil
22		Labour Welfare	17	PMSYM	-	CS	Nil	Nil	Nil
23	18		e-Shram	-	CS	Nil	Nil	Nil	Nil
24		22	CMSGUY	-	STATE	Nil	Nil	Nil	Nil

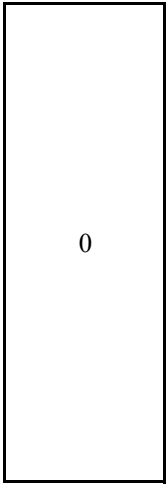
25	Sports & Youth Welfare	23	Khel Maharan and Sanskritik Mahasangram			Nil	Nil	Nil	Nil
26		24	Khelo India Scheme	-	CSS	Nil	Nil	Nil	Nil
27		38	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	Nil	Nil	Nil	Nil
28		39	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	Nil	Nil	Nil	Nil
29		40	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)			Nil	Nil	Nil	Nil

Nil	Nil	
Nil	Nil	
Nil	Nil	
Nil	Nil	
Nil	Nil	

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41	National Mission for Sustainable Agriculture (NMSA) - Rainfed Area Development (RAD)	AS46	CSS	Nil	Nil	Nil	Nil	Nil	Nil
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42	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	Nil	Nil	Nil	Nil	Nil	Nil
43	Paramparag ata Krishi Vikash Yojana (PKVY)	AS76	CS	Nil	Nil	Nil	Nil	Nil	Nil
44	National Food & Security Mission (NFSM)	AS10	CSS	Nil	Nil	Nil	Nil	Nil	Nil
45	SOIL HEALTH CARD	AS53	CSS	Nil	Nil	Nil	Nil	Nil	Nil



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47	Assam Fodder Mission			Nil	Nil	Nil	Nil	Nil	Nil
48	Kisan Credit Card			Nil	Nil	Nil	Nil	Nil	Nil
49	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			Nil	Nil	Nil	Nil	Nil	Nil
50	Sali Paddy			Nil	Nil	Nil	Nil	Nil	Nil
51	Assam Millet Mission			Nil	Nil	Nil	Nil	Nil	Nil
52	Sub Mission on Agriculture Mechanization (SMAM)			Nil	Nil	Nil	Nil	Nil	Nil

Agriculture

South
Salmara
Mankachar is
not APART
District. It is
operated by
Dhubri

District Not covered under this scheme.
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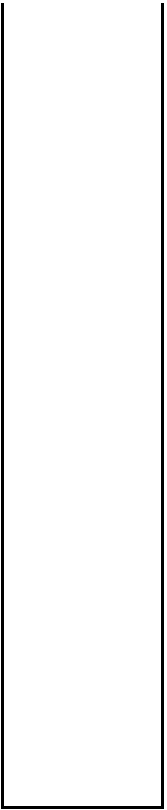
42		53	Agricultural Technology Management Agency (ATMA)	AS52	CSS	Nil	Nil	Nil	Nil
43		54	Food and Nutrition Security (FNS-PULSE)			Nil	Nil	Nil	Nil
44		55	Horticultural Mission in North East and Himalayan States (HMNEH)			Nil	Nil	Nil	Nil
45		56	Paddy Procurement at MSP			Nil	Nil	Nil	Nil
46	Animal Husbandry and Veterinary	54	LHDCP	AS-40	CS	Nil	Nil	Nil	Nil
47		55	NLM	AS-40	CSS	Nil	Nil	Nil	Nil
48		56	APART	N/A	CS	Nil	Nil	Nil	Nil
49	Fishery	57	Pradhan Mantri Matsya Sampada Yojana	AS178	CSS	Nil	Nil	Nil	Nil
50		58	APART	-	EAP	Nil	Nil	Nil	Nil
51		59	RIDF	-	CS	Nil	Nil	Nil	Nil
52		60	GAIS	-	CS	Nil	Nil	Nil	Nil
53	Handloom, T	61	Swarnibhar Naari	-	STATE	Nil	Nil	Nil	Nil
54		62	SAMARTH	-	CS	Nil	Nil	Nil	Nil
55		63	APART			Nil	Nil	Nil	Nil

56	extile & Sericulture Dept.	64	Amar Gaon Amar Gaurav			Nil	Nil	Nil	Nil
57		65	Weavers MUDRA Loan	-	CS	Nil	Nil	Nil	Nil
58	Industries, Commerce &	66	PMEGP	-	CS	Nil	Nil	Nil	Nil
59		67	PMFME	-	CSS	Nil	Nil	Nil	Nil
60	Panchayat & Rural Development	68	MGNREG A	-	CS	Nil	Nil	Nil	Nil
61		69	PMAY- GRAMIN	-	CS	Nil	Nil	Nil	Nil
62		70	AFSC	-	STATE	Nil	Nil	Nil	Nil
63		71	Amar Gaon Amar Gaurav			Nil	Nil	Nil	Nil
64		72	CFC	-	CS	Nil	Nil	Nil	Nil
65		73	NSAP	-	CS	Nil	Nil	Nil	Nil
66		Revenue and Disaster Management	74 76	Mission Basundhara	-	State	Nil	Nil	Nil
67	Soil Conservation		RIDF	-	STATE /CS	Nil	Nil	Nil	Nil
68		77	SOPD-G	-	STATE	Nil	Nil	Nil	Nil
69		78	SOPD- SCSP	-	STATE	Nil	Nil	Nil	Nil
70		79	WDC- PMKSY	AS83	CSS	Nil	Nil	Nil	Nil
71	Irrigation	102	AIBP	AS88	CSS	Nil	Nil	Nil	Nil
72		103	SOPD -G	-	SS	Nil	Nil	Nil	Nil
73		104	SOPD- FDR	-	SS	Nil	Nil	Nil	Nil
74		105	NABARD RIDF	-	SS	Nil	Nil	Nil	Nil
75	Sivasagar- Thowra Division (Irrigation) Sivasagar.	Solar powered MDTW scheme at Rongpur GP (1 point) under RIDF-XXVIII (NABARD) for the year 2022-23.		Nil	Rs.2842677.4	Rs.149614.6	Nil	Nil	Nil

76	PW (Bldg & NH) Depart ment	NH-702(C) Job No. NHs/AS/201 6- 17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from Sivasagar on NH- 2. Connecting Simaluguri & terminating							
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				0.057 cr (35%).				
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		<p>i) Total sanction amount= 168.12 L</p> <p>ii) Payment against the consultancy made by the MoRT&H, Ghy directly.</p>
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78		L.A.:- NH-52 (B) (Job No. 052B/Ar Pkg/2011-12/034) Pre-Construction activities including LA, Forest Compensation Etc. 2 Lanning of Trans Arunachal Highway (NH-52 B) from Kanubari to approaches of Bogibeel Bridge near Dibrugarh in							
79	Water Resource	106	SOPD-G	N/A	STATE	Nil	Nil	Nil	Nil
80		107	SOPD-FDR	-	CS	Nil	Nil	Nil	Nil
81		108	RIDF	-	STATE	Nil	Nil	Nil	Nil
82		109	SDMF	-	CS	Nil	Nil	Nil	Nil
83		110	SDRF	-	CS	Nil	Nil	Nil	Nil
84	APDCL	111	DDUGJY-New	-	CS	Nil	Nil	Nil	Nil
85		112	Sonali Xaishab Bikkashit Axom	-	STATE	Nil	Nil	Nil	Nil
86		113	AIIB	-	EAP	Nil	Nil	Nil	Nil
87	PHED	JM Assam	AS 65	CS+SS	N/A	N/A	N/A	N/A	21.85
88		118	RIDF	-	STATE	Nil	Nil	Nil	Nil
89		119	Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)			Nil	Nil	Nil	Nil

90	PWD (Roads)	120	SOPD(G)	-	STATE	Nil	Nil	Nil	Nil
91		121	APART	-	EAP	Nil	Nil	Nil	Nil
92		122	Mukhya Mantri Paki path Nirman Aachani	-	STATE	Nil	Nil	Nil	Nil
93		123	Mukhya Mantri Path Nabikaran Aachani	-	STATE	Nil	Nil	Nil	Nil
94		124	Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)			Nil	Nil	Nil	Nil
95		125	Mukhya Mantri Unnat Pakipath Nirman Aachani	-	STATE	Nil	Nil	Nil	Nil
96		126	PMGSY	-	CS	Nil	Nil	Nil	Nil
97		127	Asom Mala	-	EAP	Nil	Nil	Nil	Nil
98		128	RIDF-II	-	CSS/S TATE	Nil	Nil	Nil	Nil
99		129	NIDA	-	CSS/S TATE	Nil	Nil	Nil	Nil
100	130	MSDP	-	CS	Nil	Nil	Nil	Nil	
101	131	Signature Project	-	STATE	Nil	Nil	Nil	Nil	
102	132	SOPD-G	-	STATE	Nil	Nil	Nil	Nil	
103	133	EDUCATI ON- SCERT	-	STATE	Nil	Nil	Nil	Nil	
104	134	ECRP II	-	CSS/S TATE	Nil	Nil	Nil	Nil	
105	135	SOPD-SS	-	CSS/S TATE	Nil	Nil	Nil	Nil	
	PWD (Building)								

106		136	ELECTION (EVM/VV PAT BLDG)	-	CS	Nil	Nil	Nil	Nil
107		137	SOPD-GAD	-	STATE	Nil	Nil	Nil	Nil
108		138	SOPD-GVGA	-	STATE	Nil	Nil	Nil	Nil
109		139	SOPD- ODS-VGA	-	STATE	Nil	Nil	Nil	Nil
110		140	CSR fund	-	CSR	Nil	Nil	Nil	Nil
111	Women & Child Development	28	POSHAN Abhiyaan	[AS204]	CSS	Nil	Nil	Nil	Nil
112		29	Supplementary Nutrition Programme	[AS205]	CSS	Nil	Nil	Nil	Nil
113		30	Sakhi One Stop Centre	[AS236]	CSS	Nil	Nil	Nil	Nil
114		31	Beti Bachao Beti Padhao	[AS30]	CSS	Nil	Nil	Nil	Nil
115		32	District Hub for Empowerment of Women	[AS241]	CSS	Nil	Nil	Nil	Nil
116		33	CSR			Nil	Nil	Nil	Nil
117		34	SOPD	-	STATE	Nil	Nil	0	
118		35	RIDF	-	STATE	Nil	Nil	20,068,815	
119		36	NIDA	-	STATE	Nil	Nil	44,075,000	
120		37	SC & BC Component	-	STATE	Nil	Nil	10,592,313	

121	Sub- Divisional Welfare Office, Sivasagar	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
-----	---	-----	-----	-----	-----	-----	-----	-----	-----

Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	4241800		4,241,800	0	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	19,111,455		37,168,070	2,012,200	Nil	Nil	Nil
Nil	Nil	21,422,486		62,272,486	3,225,000	Nil	Nil	Nil
Nil	Nil	0		10,592,313	0	Nil	Nil	Nil

Nil	Nil	
Nil	Nil	
Nil	Nil	
Nil	Nil	
Nil	Nil	
Nil	Nil	
Nil	Nil	
Nil	Nil	
Nil	Nil	
21.55	23.83	
Nil	Nil	
Nil	Nil	

NIL	NIL	No fund received
-----	-----	------------------

122		PMKSY-HKKP (Ph-I)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
123	Sivasagar - Thowra Division (Irrigation) Sivasagar.	Installation of Solar and Electrically operated Hybrid Tube Well Scheme (10 Points) under THOWRA LAC under SOPD-G for the year 2022-23.	Nil	State	Nil	7,778,834.00	Nil	Nil	Nil
124	PWD	SOPD-ODS (Mukhya Mantrir Path Nabikaran Aachani) (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	State	Nil	Nil	Nil	Rs. 1,55,56,583.00 (FOC Received)	Nil

NIL	NIL	NIL	NIL	557.78809 (L)	61.54746 (L) (100%)	NIL	NIL	100%
Nil	Nil	6,241,105.00	1,537,729.00	Nil	62,41,105.00 (80.23%)	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Rs. 1,55,56,583.00 (100%)	Nil	Nil	Nil

NIL	NIL	
Nil	Nil	
Nil	Nil	

125	(SIVASAGAR - THOWRA ROADS DIVISION)	RIDF (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	Central	Nil	Nil	Nil	Rs. 2,84,71,568.00 (FOC Received)	Nil
126		SOPD-G (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	State	Nil	Nil	Nil	Rs. 1,48,22,002.00 (FOC Received)	Nil
127	PWD (SIVASAGAR - THOWRA ROADS DIVISION)	SOPD-ODS (Mukhya Mantrir Paki Path Nirman Achan) (PWRD, Sivasagar & Demow Territorial Road Division)	Nil	State	Nil	Nil	Nil	Rs. 2,90,26,573.00 (FOC Received)	Nil
Category -A: Department specific			Nil	Nil	Nil	Nil	Nil		Nil

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Li

Nil	Nil	Nil	Nil	Nil	Rs. 2,84,71,5 68.00 (100%)	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Rs. 1,48,22,0 02.00 (100%)	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Rs. 2,90,26,5 73.00 (100%)	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Unknd Scheme-State Code.

Nil	Nil	
Nil	Nil	
Nil	Nil	
Nil	Nil	

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please vis Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name
1	AGRICULTURE DEPARTMENT	KCC
2		PM KISAN
3		PMKSY
4	AGRICULTURE (ENGINEERING) DEPARTMENT	RIDF, 2021-22
5		Sub Mission on Agriculture Mechanization (SMAM), 2022-23
6		RIDF, XXIX, 2023-24
7	APDCL DEPARTMENT	RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) LT Part
8		AIIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme
9		RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) HT Part
10	ASRLM DEPARTMENT	SHG DETAILS
11		MICRO SMALL MEDIUM ENTERPRISES (MSMEs)
12		Prime Minister's Employment Generation

13	DICC	Programme (PMEGP)	
14		Pradhan Mantri Formalisation of Micro Food Processing Enterprise Scheme(PMFME)	
15			
16			PM-VISWAKARMA
17			CMAAA
18	ECONOMICS AND STATISTICS DEPARTMENT	Nil	
19	EDUCATION DEPARTMENT	Elementary - Progress of Civil Works Intervention:	
20		Secondary - Progress of Civil Works Intervention:	
21			
22			
23			AMRIT BRIKHYA ABHIJAN
24	FISHERY DEPARTMENT	PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2022 - 23	
25		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2023 - 24	
26	FOOD AND CIVIL SUPPLIERS	RATION CARD STATUS	

27	DEPARTMENT	AADHAAR SEEDING STATUS
28	FOREST DEPARTMENT (TERRITORIAL)	STATE SOPD
29	HEALTH DEPARTMENT	CHIEF MINISTER'S FREE DIAGNOSTIC CT Scan SERVICE
30		PRIME MINISTER FREE DIALYSIS SERVICE
31		CHIEF MINISTER'S FREE DIAGNOSTIC X-Ray SERVICE
32		ULTRASOUND
33		NHM
34		Sivasagar-Thowra Division (Irrigation) Sivasagar.
35	Amguri - Nazira Division (Irrigation) Sivasagar.	SOPD - G (2022-23)
36		RIDF-XXIX (NABARD) (2023-24)
37	NULM DEPARTMENT	PMSVANIDHI STATUS 1 st TRANCHE
38		PMSVANIDHI STATUS 2 nd TRANCHE
39		PMSVANIDHI STATUS 3 rd TRANCHE
40		STREET VENDORS
41		“SVANidhi Se Samriddhi
42		<u>FHTC</u>

43	PHE DEPARTMENT	Status of new schemes (JJM)
44		Status of fresh new schemes (JJM)
45		Jalmitras
46		MCF (Material Collection Facility) under SWM
47		Plastic waste management unit (PWMU)
48	PWD (BUILDING DIVISION) DEPARTMENT	Construction of proposed District Sports Stadium Complex at Rupohipathar, Sivasagar District of Assam
49		Construction of skill Training Center for Rural youth with children activity center at Nazira
50		Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –A)
51	PWD (BUILDING DIVISION) DEPARTMENT	Up- gradation of Government polytechnic institute and ITI in Assam as Center of excellence (construction of workshop and Technical lab at 61 no of ITI/Polytechnic of Assam) (part –B)
52		Construction of B.Ed. College at Campus of Bhadhara High School
53		Renovation and Modernization of Tai Museum at Sivasagar

it <https://www.indiabudget.gov.in/index.php>- and cc

Reasons
Application sponsored From April - 23 to July - 2024 Total :- 6616 Nos.
66022 nos. Total eligible farmers in the District
Drip & Sprinkler under PMKSY-PDMC Beneficiary Registered - 1009 Nos.
Fund operated Directorate of Agriculture, Assam
Distribution system strengthening and various loss reduction activities
Nos. of Schemes :- 04 Nos.
Distribution system strengthening and various loss reduction activities
Total SHG - 9021 Nos.
2023 - 2024

2024 - 2025
2023 - 2024
2024 - 2025
Total No of Applicants :- 2697 Nos.
Nil
Boundary Wall 2023 - 2024 Phy. Target for which fund released :- 07 Nos. Completed :- 03 Nos.
Major repairing Total Target :- 04 Nos. Completed :- 0
ACR Total Target :- 01 Nos. Completed :- 01 Nos.
Boundary Wall Total Target :- 05 Nos. Completed :- 0 Nos.
TOTAL NOS. OF SCHOOLS :- 126
TOTAL BENEFICIARY - 663 Nos.
TOTAL BENEFICIARY - 624 Nos.
District Total Ration Card :- 160583 Nos.

TOTAL AADHAAR SEEDING - 493254 Nos.
On Process of Raising Tender
2024 - 25 (Upto August, 24)
2024 - 25 (Upto August, 24)
2024 - 25 (Upto August, 24)
2025 - 25 (Upto August, 24)
Total Schemes :- 08 Nos.
Work in progress.
Total Schemes :- 02 Nos.
Total Schemes :- 02 Nos.
District New Disbursal Target Total :- 2899 Nos.
District New Disbursal Target Total :- 2093 Nos.
District New Disbursal Target Total :- 112 Nos.
District Total :- 3433 Nos.
District Total :- 3063 Nos.
District Target :- 178886 Nos.

Total Sanctioned Schemes :- 293 Nos.

Total Sanctioned Schemes :- 143 Nos.

Total Jalmitras :- 600 Nos.

Total No of (Central MCF + Mini MCF)
:- 824 Nos.

Total Scheme :- 05 Nos.

Target :- 60 Nos.
Target :- 165 Nos.
Target :- 233 Nos.
Total No. of Enrollments :- 9121 Nos.
92.95%
Nil
2nd installement 40% Rs 14.400 lakh released on 13/05/2024 out of Sanctioned Rs 63.00 lakhs.
1st installement 40% Rs 22.40 lakh released on 23/12/2023 out of Sanctioned Rs 56.00 lakhs.
1st installement 80% Rs 14.32 lakh released on 14/07/2023 out of Sanctioned Rs 17.90 lakhs.
40% of balance 60% released as 2nd installement amount of Rs 20.002 lakh released on 06/03/2024 out of Sanctioned Rs 50.005 lakhs.
TOTAL NOS. OF PLANTS :- 9570
Work is in progress
Construction under progress
District Total Ration Card Unit:- 495275 Nos.

99.59%
No of CT Scan :- 4178 Nos.
No of Patients :- 2062 Nos.
No of Patients :- 17376 Nos.
No of Patients :- 5674 Nos.
01 No. Scheme is Completed. Others Work in under Progress
Works completed 8%
01 No. Scheme is Completed and other is 84.80% Progress
01 No. Scheme is Completed and other is 75% Progress
Disbursal Target :- 129.56 %
Disbursal Target :- 71.41 %
Disbursal Target :- 128.93 %
CASH BACK RECEIVED :- Rs. 806783.00
PROFILED IN PERCENTAGE :- 61%
Balance FHTC :- 17519 Nos.

Completed :- 204 Nos. Other work in under Progress
Completed :- 84 Nos. Other work in under Progress
ITI Training Completed for Jal Mitras :- 600 Nos.
Completed :- 824 Nos.
Scheme Completed :- 05 Nos.
Work is in progress (28.50%)
Work is in progress (56%)
Work is in progress (60%)
Work is in progress (60%)
Work is in progress (76%)
Work is in progress (53%)

54	PWD (Amguri - Nazira Roads Division) Department	PMGSY -III (2020-21 TO 2023-24)
55		SOPD-G (2023-24)
56		SOPD-ODS (2023-24)
57		RIDF-XXVII of NABARD (2022-23)
58		RIDF-XXVII of NABARD (2023-24)
59		MMPNA (2022-23) (2023-24)
60		MMPPNA (2022-23) (2023-24)
61		MMUPPNA (2022-23) (2023-24)
62		MMMPA (2022-23)
63		MMNPPNA (2023-24)
64		ASOM MALA PROGRAME (2022-23)
65		Sivasagar - Thowra Territorial Roads Division
66	ASOM MALA	
67	ASOM MALA 2.0	
68	Mukhya Mantri Mothauri Pokikaran Achani	
69	Mukhya Mantrir Paki Path Nirman Achani	

2
4
2
2
1
2
8
1
1
4
1
Total Schemes :- 08 Nos.
Total Schemes :- 01 Nos.
Total Schemes :- 01 Nos.
Total Schemes :- 03 Nos.
Total Schemes :- 32 Nos.

76%
20.00%
3%
65%
5%
93%
64%
30%
25%
5%
5%
06 Nos Schemes is Completed and 02 Nos. Schemes work in Progress.
Work in Progress
Work in Progress
01 Nos Schemes is Completed and 02 Nos. Schemes work in Progress.
2 Nos Schemes is Completed and 31 Nos. Schemes work in Progress.

70		Signature Scheme (UTTARAN)
71		SOPD-G
72		PMGSY
73		North East Special Infrastructure Development Scheme (NESIDS)
74	SOCIAL WELFARE DEPARTMENT	NIDA
75		RIDF
76		SC/BC
77		POSHAN ABHIYAAN
78	SOIL CONSERVATION DEPARTMENT	RIDF - XXV
79		RIDF-XXX DURING 2024 - 25
80		SOPD - G 2023 - 24
81		SOPD - G 2024 - 25
82		NRM
83	TOWN AND COUNTRY PLANNING DEPARTMENT	PMAY(U)
84	Animal Husbandry and Veterinary Department	KCC
85		CM flagship
86		SOPD - G 2022 - 23
87	WATER RESOURCE DEPARTMENT	RIDF-XXIX
88		NIDA

Total Schemes :- 01 Nos.
Total Schemes :- 12 Nos.
Total Schemes :- 01 Nos.
Total Schemes :- 01 Nos.
Total Nos. MAWC :- 59 Nos.
Total Nos. MAWC :- 38 Nos.
Total Nos. MAWC :- 07 Nos.
Total Nos. AWW :- 1140 Nos.
Total Schemes :- 01 Nos.
Total Schemes :- 04 Nos.
Total Schemes :- 01 Nos.
Total Schemes :- 04 Nos.
Total Schemes :- 12 Nos.
Total No of Approved Beneficiary :- 1434 Nos.
April, 2024 to August, 2024 :- 43 Nos.
Total Beneficiary :- 41 Nos.
Total Schemes :- 03 Nos.
Total Schemes :- 05 Nos.
Total Schemes :- 02 Nos.

Bridge Proper completed . E/W in approaches are in progress
1 Nos Schemes is Completed and 11 Nos. Schemes work in Progress.
Work in Progress
Preparation for Girder casting for span 5 is in progress
Work in Progress
Work in Progress
Work in Progress
92.24%
80% Work Completed
DPR Submitted
95% work in Completed
Proposal Submitted
Work in Progress
98.30% Completed
43 Nos.
1(One) scheme Completed and another 1(One) scheme LOA issued.
1(One) scheme-Preliminary work started. 1(One) scheme-LOA issued on 14-03- 2024.
Work halt due to flood season.

Physical Progress of Works under

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year
1	AGRICULTURE (ENGINEERING) DEPARTMENT	A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM), 2023-24	
2		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	03 Nos.
3		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	23 Nos.
4		3. Power Tiller(Converted from Electric Tiller/weeder) @ 100%	04 Nos.
5		B. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM), 2024-25	
6		1. VLFMB at 95% or max 9.5 lakh sub	06 Nos.
7		2. Power tiller at 100% or max 1.25 lakh subsidy which ever is less	55 Nos.
8		3. Reaper at 100% or max 1.25 lakh subsidy which ever is less	01 No.
9		4. PTO operated Thresher at 100% or max 1.25 lakh subsidy which	01 No.
10		5. Tractor 2WD(20-40 HP) at 50% or max 2.5 lakh subsidy which ever	01 No.
11		6. Distribution of Tractor 2WD(40-70 HP) at 50% or max 4.25 lakh	01 No.
12	Sub-Divisional Welfare Office, Sivasagar	NIL	NIL
13	Nazira-Amguri Division(Irrigation), Nazira	SOPD-G (2022-23)	1 No.
14		RIDF-XXVIII (NABARD) (2022-23) (Amguri LAC)	1 No.
15		RIDF-XXIX (NABARD) for the year 2023-24	3 Nos
16		SOPD-G for the year 2023-24	2 Nos
17	Sivasagar - Thowra Division (Irrigation), Sivasagar.	Nil	Nil
18	APDCL DEPARTMENT	RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME)	1 No.
19	ASRLM DEPARTMENT	•SHG Bank Linkage for FY 2024 - 25	Total SHG Target :- 4600 Nos.

20		Progress of RIDF Civil Works Intervention:	Electrification
21		PM Shree _ School	ACR
22		Construction of Children & Adolescent Library	Children & Adolescent Library

Annexure - C.

different Schemes / Programmes / Projects across Departments - of Current Year

Progress of Current Year works / Services - Categorise number of works based on the stage of physical progress					
100%	75-99%	50-74%	25-49%	1-25%	Not started

3nos	Nil	Nil	Nil	Nil	100% Completed
23nos	Nil	Nil	Nil	Nil	100% Completed
4 Nos.	Nil	Nil	Nil	Nil	100% Completed

Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil
NIL	NIL	NIL	NIL	NIL	NIL
NIL	84.80%	NIL	NIL	NIL	NIL
100%	NIL	NIL	NIL	NIL	NIL
NIL	NIL	65%	NIL	NIL	NIL
100%	NIL	NIL	NIL	NIL	NIL
Nil	Nil	Nil	Nil	Nil	Nil
NIL	NIL	NIL	NIL	NIL	YES
NIL	NIL	NIL	NIL	NIL	NIL

NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL

Remarks
Scheme Completed
Sanction order being issued.
NIL
Work under Process
Completed
Work under Process
Completed
Nil
Servey Progress 100%
22.50%

1st & Final installement
Rs 41.59556lakh released
on 25/01/2024 against 76
nos Schools {Rs 55920/-
for LPS & Rs38644/- for
UPS}. Fund laying at
DMO

one in railway land fund
not released from
DMO. 1st installement
50% Rs
29.750 lakh released on
16/11/2023 out of
Sanctioned Rs
59.50 lakhs.

Fund Released 10.21158
out of
Sanctioned Rs 15.68
lakhs for each Library of
each school

23

24

25

26

27

28

	Boundary Wall	NIL	NIL

Elementary - Progress of Civil Works Intervention:	Boundary Wall	NIL	NIL
	Boys Toilet	NIL	NIL
	Boys Toilet	NIL	NIL
	Girls Toilet	NIL	NIL
	M. Repair	NIL	NIL

EDUCATION
DEPARTMENT

NIL	NIL	NIL	NIL	<p>Remaining 3rd installement 60% Rs 122.1582 lakh released on 17/02/2024 out of Sanctioned Rs 203.5970 lakhs. Fund is laying in DMO</p>
				<p>1st installement 40% Rs 25.20 lakh</p>

NIL	NIL	NIL	NIL	released on 22/12/2023 out of Sanctioned Rs 63.00 lakhs.
NIL	NIL	NIL	NIL	Remaining 3rd installement 10% Rs 8.10 lakh released on 17/02/2024 out of Sanctioned Rs 81.00 lakhs. Fund is laying in DMO
NIL	NIL	NIL	NIL	
NIL	NIL	NIL	NIL	Remaining 3rd installement 10% Rs 2.8620 lakh released on 17/02/2024 out of Sanctioned Rs 28.62 lakhs. Fund is laying in DMO
NIL	NIL	NIL	NIL	

29			Major repairing
30		Secondary- Progress of Civil Works Intervention:	ACR
31			Boundary Wall
32		PM POSHAN	TOTAL SCHOOL - 1261 Nos.
33	ECONOMICS AND STATISTICS DEPARTMENT	Nil	Nil
34	FISHERY DEPARTMENT	PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2022-23	Nos. of beneficiary covered :- 663 Nos.
35		PRADHAN MANTRI MATSYA SAMPADA YOJONA (PMMSY) 2023-24	Nos. of beneficiary covered :- 624 Nos.

36	Environment & Forest	State CAMPA	Raising 50 Hector AR Plantation at Desangmukh of Panidehing Wildlife Sanctuary with raising site nursery
37	HEALTH DEPARTMENT	NHM (Ongoing Construction Work)	08 Nos. Schemes
38	IRRIGATION DEPARTMENT (NAZIRA - AMGURI DIVISION)	SOPD - G 2023 - 2024	No. of Schemes :- 02
39		SOPD - G 2022 - 2023	No. of Schemes :- 06
40		RIDF-XXIX(NABARD) FOR THE YEAR 2023-24	No. of Schemes :- 06
41	PHE DEPARTMENT	JJM Retrofitting	0
42		JJM New	0
43		JJM Fresh New	0
44	PWD (BUILDING DIVISION)	Renovation and Modernization of Tai Museum at Sivasagar	1
45	PWD (SIVASAGAR - THOWRA ROADS DIVISION)	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	18
46		Mukhya Mantrir Path Nabikaran Aachani (MMPNA)	6
47		Mukhya Mantrir Unnoto Pakipath Nirman Achani (MMUPNA)	3
48		Mukhya Mantri Mothauri Pokikaran Achani (MMMPA)	9
49		SOPD-G	1

50		APART	11 (7 nos Road & 4 nos Warehouse Packages)
51	PWD (AMGURI - NAZIRA ROADS DIVISION)	PMGSY -III	3
52		SOPD-G	4
53		SOPD-G	1
54		SOPD-G	3
55		SOPD-ODS	2
56		RIDF-XXVII of NABARD	2
57		RIDF-XXIX of NABARD	1
58		MMPNA	4
59		MMPPNA	11
60		MMUPPNA	2
61		MMMPA	1
62		MMNPPNA	1
63		ASOM MALA PROGRAME	1
64		NH-702(C) Job No. NHs/AS/2016-17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from Sivasagar on NH-2. Connecting Simaluguri & terminating at its junction with new NH No. 702 at Sonari in the state of Assam.	
65		Stage strengthening of NH-61 from Km 239/959 to Km 257/469 (L= 17.510 Km) for the year 2019-20 under Jorhat NH Division in the state of Assam under EPC Mode:- Job No.:-061-As-2019-20- 191.	
	PW (Bldg & NH) Department		

NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
Nil	Nil	Nil	Nil	Nil	Nil
499	NIL	NIL	NIL	NIL	NIL
481	NIL	NIL	NIL	NIL	NIL

100%					
1	5		2		
100%	NIL	NIL	NIL	NIL	NIL
3 Nos.	84%	NIL	NIL	NIL	NIL
3 Nos.	NIL	65%	NIL	NIL	NIL
275	Nil	Nil	Nil	Nil	Nil
204	89	Nil	Nil	Nil	Nil
84	45	12	1	Nil	1
NIL	NIL	53%	NIL	NIL	NIL
NIL	1	3	12	2	NIL
2	2	1	1	NIL	NIL
NIL	NIL	NIL	2	1	NIL
NIL	NIL	NIL	5	4	NIL
		1	-		

1	4	4	NIL	1	1
NIL	84%	NIL	NIL	NIL	NIL
NIL	97%	NIL	NIL	NIL	NIL
NIL	98%	NIL	NIL	NIL	NIL
NIL		NIL	NIL	8.30%	NIL
NIL	95%	NIL	NIL	NIL	NIL
NIL	NIL	66%	NIL	NIL	NIL
NIL	NIL	NIL	NIL	5%	NIL
NIL	93%	NIL	NIL	NIL	NIL
NIL	NIL	64%	NIL	NIL	NIL
NIL	NIL	NIL	30%	NIL	NIL
NIL	NIL	NIL	25%	NIL	NIL
NIL	NIL	NIL	NIL	5%	
NIL	NIL	NIL	NIL	5%	NIL
			35%		

1st installement 40% Rs 22.40 lakh released on 23/12/2023 out of Sanctioned Rs 56.00 lakhs.
1st installement 80% Rs 14.32 lakh released on 14/07/2023 out of Sanctioned Rs 17.90 lakhs.
1st installement 40% Rs 20.002 lakh released on 11/07/2023 out of Sanctioned Rs 50.005 lakhs.
NO. OF CCH - 2605 COOK CUM HELPER RS. 1000 PAID TILL JANUARY 24 AND RS. 500 STATE SHARE PAID TILL SEPTEMBER 23
Nil
Work is in progress
Work is in progress

Work Completed

01 No. Scheme is Completed and other 07 Nos. Schemes work under is progress.

Completed

Scheme Completed :- 03 Nos. and 03 Nos. work is under progress

Scheme Completed :- 03 Nos. and 03 Nos. work is under progress

Work is in progress (53%)

Work in Progress

66		L.A.:- NH-52 (B) (Job No. 052B/Ar Pkg/2011-12/034) Pre-Construction activities including LA, Forest Compensation Etc. 2 Lanning of Trans Arunachal Highway (NH-52 B) from Kanubari to approaches of Bogibeel Bridge near Dibrugarh in Assam under Arunachal Pradesh.Package of SARDP-NE.	
67			
68		RIDF - XXV	1
69		RIDF-XXX DURING 2024 - 25	2
70			
71			
72	SOIL CONSERVATION DEPARTMENT	SOPD - G 2023 - 24	2
73			
74			

75		SOPD - G 2024 - 25	5
76			
77			
78		NRM	10
79			
80			
81			
82			
83			
84			
85			
86			
87			
88	WATER RESOURCE DEPARTMENT	SDRF 2021-2022	2
89			
90		SIGNATURE SCHEMES (Uttoron)	1
91			1
92			2
93		SOPD - G 2022 - 23	1
94			1
95			2
96		RIDF-XXIX	2
97			1
98		2	
99	NIDA	2	
100		3	
101	P&RD DEPARTMENT	NREGA	Nil

NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
100%	NIL	NIL	NIL	NIL	NIL
100%	NIL	NIL	NIL	NIL	NIL
NIL	94%	NIL	NIL	NIL	NIL
NIL	NIL	70%	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	73%	NIL	NIL	NIL
NIL	85%	NIL	NIL	NIL	NIL
NIL	80%	NIL	NIL	NIL	NIL
NIL	70%	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL
Nil	Nil	Nil	46%	Nil	Nil
Nil	Nil	Nil	30%	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil

80% Work Completed
1. Earthen Embankment on the bank of Bolomajan=RS=152 0 M, LS=1500 M 2. Construction of Box Culvert= 1 No. 3. Construction of Boulder Revetment = 70 M
Construction of retaining wall = 130 RM
Brick Channel =2000 M Hume Pipe Culvert= 50 Nos.
95% work in Completed
Re-excavation of Pavojan D/Channel= 3000 RM
Installation of safe disposal unit- 8 Nos.

Construction of periphery Bund= 500 RM
Construction of RCC Structure= 2 Nos.
Decongestion and Excavation of Wetland
70%
90%
90%
90%
95%
90%
90%
85%
80%
95%
Work Completed.
Work Completed.
Work is in progress.
Work is in progress.
Tender under process. LOA not yet issued.
Work is in progress.
Work is in Progress.
Work is in Progress.
Tender under Process.
Preliminary work started.
LOA issued.
Work is in progress.
Work is in progress.
Nil

Physical Progress of Works under different Schemes

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delay from last date of last Financial Year based on	
				Less than 1 Yr	>=1 to <3 Yrs
1		A.RIDF			
2		construction of knowledge Centre with Training Hall at Demow @ Rs. 71.83 Lakh	1	1	Nil
3		Construction of knowledge Centre with Training Hall at Amguri @ Rs. 71.83 Lakh	1	1	Nil
4		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	44	1	Nil
5		Installation of STW with Solar pump set (submersible) at 75% subsidy on boring and 85% subsidy on Solar system.	6	1	Nil
6		Installation of STW with diesel pump set (surface) at 75% subsidy	58	1	Nil

Annexure - D

Schemes / Programmes / Projects across Departments - of Previous Years

Delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.			Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress					
>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
Nil	Nil	1	Nil	Nil	Nil	1	Nil	Nil
Nil	Nil	1	Nil	Nil	Nil	1	Nil	Nil
Nil	Nil	Nil	Nil	Nil	3	Nil	20	8
Nil	Nil	Nil	Nil	Nil	2	Nil	4	Nil
Nil	Nil	Nil	Nil	18	Nil	Nil	Nil	Nil

Remarks

Nil

Nil

13 Nos
(out of 75 Nos District
Target,31 Nos
completed in the year
2023-24)

Nil

40 Nos
(out of 70 Nos District
Target, 12 Nos. completed
in the year
2023-24)

7
8
9
10
11
12
13
14
15

Installation of Solar pump set under RIDF-XXIX	110	1	Nil	Nil	Nil	Nil
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Installation of STW with Electrical Pump set at 75% subsidy	40	1	Nil	Nil	Nil	Nil
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B. SMAM 2023-24

Establishment of VLFMB at 95% or max 9.5 lakh subsidy which ever is less	Nil	Nil	Nil	Nil	Nil	Nil
--	-----	-----	-----	-----	-----	-----

Distribution of Power Tiller at 100% or max 1.25 lakh subsidy which ever is less	Nil	Nil	Nil	Nil	Nil	Nil
--	-----	-----	-----	-----	-----	-----

3. Distribution of Power tiller(converted from Electric tiller/ weeder)at 100% or max 1.25 lakh subsidy which ever is less	4	Nil	Nil	Nil	Nil	Nil
--	---	-----	-----	-----	-----	-----

D. SMAM,2024-25

1. Establishment of VLFMB a	6	1	Nil	Nil	Nil	Nil
-----------------------------	---	---	-----	-----	-----	-----

2. Distribution of Power tiller at 100% or max 1.25 lakh subsidy which ever is less	55	1	Nil	Nil	Nil	Nil
---	----	---	-----	-----	-----	-----

Agriculture (Engineering)

Nil	Nil	Nil	Nil	Nil	Nil	110Nos (Sanction Order Being issued)
-----	-----	-----	-----	-----	-----	--

Nil	Nil	Nil	Nil	Nil	Nil	40 Nos (application collection is going on)
-----	-----	-----	-----	-----	-----	--

Nil	Nil	Nil	Nil	Nil	Nil	100% Complete
-----	-----	-----	-----	-----	-----	---------------

Nil	Nil	Nil	Nil	Nil	Nil	100% Complete
-----	-----	-----	-----	-----	-----	---------------

Nil	4	Nil	Nil	Nil	Nil	100% Complete
-----	---	-----	-----	-----	-----	---------------

Nil	Nil	Nil	Nil	Nil	Nil	6Nos Sanction order being issued
-----	-----	-----	-----	-----	-----	-------------------------------------

Nil	Nil	Nil	Nil	Nil	Nil	55Nos Sanction order being issued
-----	-----	-----	-----	-----	-----	--------------------------------------

16		3. Distribution of Reaper at 100% or max 1.25 lakh subsidy which ever is less	1	1	Nil
17		4. Distribution of PTO operated Thresher at 100% or max 1.25 lakh subsidy which ever is less	1	1	Nil
18		5. Distribution of Tractor 2WD(20-40 HP) at 50% or max 2.5 lakh subsidy which ever is less	1	1	Nil
19		6. Distribution of Tractor 2WD(40-70 HP) at 50% or max 4.25 lakh subsidy which ever is less	1	1	Nil
20	ECONOMICS AND STATISTICS DEPARTMENT	Nil	Nil	Nil	Nil
21	Environment & Forest	Nil	Nil	Nil	Nil
22	PHED	JJM Retrofitting	0	Nil	Nil
23		JJM New	169	Nil	169
24		JJM Fresh New	59	59	Nil
25	Sub-Divisional Welfare Office, Sivasagar	NIL	NIL	NIL	NIL
26	Sivasagar-Thowra Division (Irrigation) Sivasagar.	Installation of Solar and Electrically operated Hybrid Tubewell scheme under Sivasagar LAC (3 points) under SOPD-G for the year 2022-23	Nil	-	-
27		Installation of Solar and Electrically operated Hybrid Tubewell scheme under Thowra LAC (10 points) under SOPD-G for the year 2022-23	Nil	-	-

28		(Solar Powered MDTW Scheme at Rangpur G.P. (1 point) under RIDF-XXVIII (NABARD) for the year 2022-23)	Nil	Less than 1 year	-
29		LIS from River Desang at Jalukoni Village of Nongolamora G.P under Thowra LAC under RIDF- XXIX (NABARD) for the year 2023-24.	92% pending	-	-
30		NH-702(C) Job No. NHs/AS/2016-17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from Sivasagar on NH-2. Connecting Simaluguri & terminating at its junction with new NH No. 702 at Sonari in the state of Assam.			

1No.
Sanction order being
issued

1No.
Sanction order being
issued

1No.
Sanction order being
issued

1No.
Sanction order being
issued

Nil

Nil

1 scheme was dropped

NIL

Target date of completion as per agreement :-18.12.2017

31	PW (Bldg & NH) Department	Stage strengthening of NH- 61 from Km 239/959 to Km 257/469 (L= 17.510 Km) for the year 2019-20 under Jorhat NH Division in the state of Assam under EPC Mode:- Job No.:-061-As-2019-20-191.			
32		L.A.:- NH-52 (B) (Job No. 052B/Ar Pkg/2011-12/034) Pre-Construction activities including LA, Forest Compensation Etc. 2 Lanning of Trans Arunachal Highway (NH-52 B) from Kanubari to approaches of Bogibeel Bridge near Dibrugarh in Assam under Arunachal Pradesh.Package of SARDP- NE.			
33	PWD (SIVASAGAR - THOWRA ROADS DIVISION)	SOPD-G (2017-18)	0		
34		SOPD-G (2018-19)	0		
35		SOPD-G (2019-20)	2		2
36		SOPD-G (2020-21)	5		5
37		SOPD-G (2021-22)	6	4	
38		SOPD(ODS) (2018-19)	0		
39		APART (2020-21)	0		
40		Signature Project (UTTARON) (2018-19)	1		1
41		Signature Project (SOPD-G) (2019-21)	0		1
42		NESIDS (2018-19)	1		1
43		Assam Darshan (SOPD-G) (2019-20)	0		
44		RIDF--XXIV of NABARD (2018-19)	0		
45		RIDF --XXV of NABARD (2019-20)	0		
46		RIDF-XXVI (2020-21)	1	1	
47		RIDF-XXVII (NABARD) (2021-22)	9	3	

48	Conversion of 1000 Nos SPT Bridge into RCC Bridge (2017-18)	0		
49	PMGSY Balance Work under SOPD-G (2019-20)	0		
50	PMGSY-I (2017-18)	0		
51	PMGSY-II (2019-20)	1		1
52	PMGSY-III (2020-21)	0		

							2	
					1		4	
							6	
							1	
						1		
								1
					3	3	3	

