

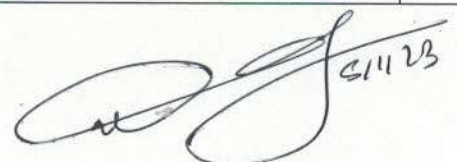
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|-------------|---|
| Subject | Minutes of the District Development Committee (DDC) Meeting for the month of November & December, 2023 |
| Date & Time | 29/12/2023 |
| Venue | Sukafa Conference Hall, DC's office, sivasagar |

The DDC meeting was chaired by Sri Aditya Vikram Yadav, IAS, District Commissioner, Sivasagar. At the outset, the Chairman requested all the HoDs to submit Annexure-"A", "B", "C" and "D" as prescribed by the Monitoring Division of Transformation and Development Department, Govt. of Assam to upload in the district website.

The decisions of the meeting are as follows :

| Sl No. | Sector | Administrative Department | Scheme/ Project/Programme | Decision/Action to be taken | Agency responsible Timeline |
|--------|----------------------|---------------------------|--|---|---|
| 1 | Finance Planning | Economics & Statistics | <ol style="list-style-type: none"> 1. Agriculture Census, 2021-22 2. DDP | 1. In collaboration with Agriculture department agricultural census is to be completed on time. | Deputy Director, Economics statistics |
| 2 | Economic Development | Sericulture | <ol style="list-style-type: none"> 1. 20 point programme 2. Raising 1 Acre SomPlantationto eachMuga farmer, 2019-20 3. Assistance to Adopted Seed (Muga) Rearers, 2019-20 4. Assistance to Pvt. Grainure (Muga), 2019-20 5. Providing Eri Rearing Appliance to Divyang Person under SOPD- G Scheme, 2023-24 | Discussed | Deputy Director, Sericulture DPM, ASRL Assistant Director, H& |
| 3 | Economic Development | Handloom & textile | Ongoing schemes | 1. Emphasis is to be given on procurement (20,000Target) and promotion of cotton | Assistant Director, H& Deputy |

| | | | | | |
|---|----------------|----------------|--|--|--|
| | | | | <p>Gamusa, wiping out synthetic Gamusa from the market.</p> <p>2. Drive against synthetic Gamusa is to be carried on aggressively and regularly.</p> <p>3. Subsidized yarn is to be distributed among the new weavers.</p> | Director, Sericulture |
| 4 | Social sector | Health | <p>1) MMR & IMR.</p> <p>2) NUTRITION.</p> <p>3) RBSK PERFORMANCE ANALYSIS</p> <p>4) INFRASTRUCTURE DEVELOPMENT.</p> <p>5) WAGE COMPANSATION SCHEME</p> | 1) Discussed with banks to open accounts through jobcards for the implementation of wage compensation scheme. | ADC(Health) & Joint Director Health, Sivasagar |
| 5 | Infrastructure | Water Resource | Ongoing schemes | 1) Preliminary works of all schemes are to be started immediately. | EE, Water Resource |
| 6 | Social sector | Social Welfare | <p>1) SAM/ MAM</p> <p>2) POSHAN ABHIYAAN</p> <p>3) District Hub for Empowerment of Women (DHEW)</p> <p>4) PM Matru VandanaYojana</p> | <p>1) Growth monitoring & measuring efficiency is to be continued with accuracy and is asked to exceed 99.8%.</p> <p>2) Progress of constructing model AWC is to be fastened.</p> <p>3) Requiring land for Sakhi Nivas (Working women hostel) DSWO, may discuss with ADC(Revenue)</p> <p>4) Bauli maidam AWC is to be shifted soon as reported by Archeology department.</p> | DSWO, Sivasagar |
| 7 | Social sector | FCS&CA | <p>1) AADHAR SEEDING</p> <p>2) RATION CARD</p> | <p>1) Department is asked to achieve the 100% target of AADHAR seeding.</p> <p>2) For issue of new Ration card, data in collaboration with health department (Ayushman card beneficiary), ASRLM , & M.B is to be collected.</p> | DDS, FCS&C |
| 8 | Infrastructure | PHE | 1. JJM. | 1) Discussed | EE, PHE |

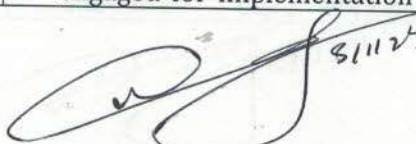


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|----|----------------------|-----------------------|---|---|--|
| 9 | Economic development | Industries & Commerce | <ol style="list-style-type: none"> 1) Prime Minister's Employment Generation Programme (PMEGP) 2) Pradhan Mantri Formalisation of Micro Food Processing Enterprise Scheme (PMFME) 3) North East Industrial Development Scheme (NEIDS-17) 4) CCIAC (Central Capital Investment Incentive for access to Credit) 5) STATE POLICY (Industrial & Investment Policy of Assam, 2019) 6) BIPONI | <ol style="list-style-type: none"> 1) Slow progress of PMFME is to be addressed. 2) Beneficiaries of Fishery and Veterinary department may be engaged for the training of Atma Nirbhar scheme. 3) Incremental progress of all ongoing schemes is to be shown in monthly reports. 4) Department is asked to analyze the PMEGP proposals as the approval rate of PMEGP is very poor. 5) Consultation with BDOs and GP secretaries is to be made for Viswakarma Scheme. | General Manager, Industries & Commerce |
| 10 | Infrastructure | Tourism | -- | Discussed | TIO, Sivasagar |
| 11 | Infrastructure | Transport | -- | <ol style="list-style-type: none"> 1. DTO may give special emphasis on raising revenue generation to achieve the target of this FY. | DTO, Sivasagar |
| 12 | Economic development | DRCS | <ol style="list-style-type: none"> 1. List of non-functional societies. 2. Jan Aushadhi Kendra. | Discussed | DRCS, Sivasagar |



 5/11/23

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|----|----------------------|------------|--|---|---|
| 13 | Infrastructure | Irrigation | <ol style="list-style-type: none"> 1. PMKSY(PHASE 1). 2. Installation of Solar and Electrically operated Hybrid Tubewell scheme under ThowraLAC (10 points) under SOPD-G for the year 2022-23. 3. Solar powered MDTW scheme at Rongpur GP (1 point) under RIDF - XXVIII (NABARD) | <ol style="list-style-type: none"> 1. In co-ordination with agriculture department areas with irrigation facilities to be identified for double cropping. 2. Ongoing schemes will have to be completed by June, 2024. 3. Observation on Rabi crop areas is to be carried on in collaboration with agriculture deptt. | EE, Irrigation Sivasagar- Thowra Division |
| 14 | Economic development | Fishery | PMMSY 2020-21 PMMSY 2021-22 PMMSY 2022-23 | Discussed | DFDO, Sivasagar |
| 15 | Infrastructure | PWD (B) | Ongoing schemes | <ol style="list-style-type: none"> 1) The EE, PWD (B) has to focus primarily on the completion and handover of judicial building by December 2023. 2) Focus should be given on Rang Ghar project, Raisai stadium, stadium at Rupahipathar, Tai Museum and all the ongoing projects whose progress are slow or steady. 3) Enhanced P&E for B.Ed. college of Rs 2.5Cr. is to be submitted for additional work. | EE, PWD, Sivasagar Building Division |
| 16 | Infrastructure | PWD(R) | Ongoing schemes | <ol style="list-style-type: none"> 1) The department is asked to resolve the Gargaon road (Assam mala) issue reported by Archeology deptt. 2) Road safety measures for last month are to be reported with shared photographs. 3) The EE, PWD(R) desired necessary help for taking action against the defaulting contractors who are engaged for implementation | EE,PWD (R), Sivasagar- Thowra Territorial Road Division |


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|----|----------------------|------------------|---|---|---|
| 17 | Infrastructure | APDCL | <ol style="list-style-type: none"> 1. RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) 2. AIIB (ASIAN INFRASTRUCTURE INVESTMENT BANK) Scheme | <p>of roads under NESIDS.</p> <ol style="list-style-type: none"> 1. Prepaid meter issue for office premises is to be discussed to get a solution curbing electricity disruption. 2. Department is asked for electrification for one stop centre near Joysagar Hospital. | GM,APDCL EE,WRD EE,PWRD NHIDCL |
| 18 | Finance Planning | Forest | Forest Royalty | <ol style="list-style-type: none"> 1. Department will consult about forest royalty with FAO. | DFO(T), Sivasagar |
| 19 | Economic development | Agriculture | <ol style="list-style-type: none"> 1) PMFBY 2) PMKSY 3) APART 4) PM KISAN | <ol style="list-style-type: none"> 1) Floriculture and master production is to be targeted to rise. 2) Elephant habitants should be free from Rabi crops as reported by DFO. 3) Exposure visit may be arranged for the millet producers. | DAO, Sivasagar |
| 20 | Economic development | Agri-Engineering | | Discussed | |
| 21 | Social sector | Sports | Khel Maharan | Discussed | DSO, Sivasagar |
| 22 | Social sector | ASRLM | SHG | <ol style="list-style-type: none"> 1. DPM will take initiative for selling Gamusa to Handloom Department involving SHGs. | DPM, ASRLM |
| 23 | Social sector | NULM | <ol style="list-style-type: none"> 1) SHG & ALF Formation Status 2) RF & Additional RF to SHG & RF to ALF Status 3) PM-SVANIDHI 4) AMRIT KALASH YATRA | Yarn Passbook is to be confirmed to SHGs concerned. | DPM, NULM |
| 24 | Social Sector | Education | <ol style="list-style-type: none"> 1. SIKSHA SETU 2. Sanskritik Mahahangram | <ol style="list-style-type: none"> 1. The department will do the needful for preparation of Gunotsav. 2. Desk-Bench related issue is to be included in the assessment of external evaluator in Gunotsav for raising fund from Govt. | Inspector of schools |
| 25 | Social Sector | Labour deptt. | Shops and Establishment act. | <ol style="list-style-type: none"> 1. Detailed report is to be submitted on working | ALC, Sivasagar |

| | | | | | |
|----|--|---------------------------------------|---|---|--|
| | | | | <p>conditions of the workers of the shopping malls.</p> <p>2. Survey may be carried on the population of elephant catchers (hati-phandi) for inclusion in the departmental schemes.</p> | |
| 26 | Economic Development | Soil Conservation | <ol style="list-style-type: none"> 1) ONGOING SCHEMES 2) RIDF-XXV 3) NEW CENTRAL SPONSORED PROJECT (WDC-PMKSY 2.0) | 1. Discussed | Soil conservation Rangers |
| 27 | Reforms, Governance, Facilitation and Regulation | Pollution Control Board | | Discussed | |
| 28 | Economic Development | Animal Husbandry & Veterinary | <ol style="list-style-type: none"> 1. National Livestock Mission (NLM) 2. Vaccination under NADCP FMD-CP 3. Vaccination under CSF-CP | 1. SC/ST beneficiary issue for fodder procurement is to be resolved. | DVO, Animal Husbandry Veterinary DDM, NABARD |
| 29 | Economic Development | P&RD | | Discussed | |
| 30 | Finance Planning | Lead Bank | | Discussed | LDM, Sivasagar |
| 31 | Economic Development | T&CP | PMAY(U) | Department is instructed to accomplish target of PMAY (U). | Deputy Director, T&CP |
| 32 | Social Sector | Education Higher. | | NIL | |
| 33 | Social Sector | Tribal Affairs (Plains) | | NIL | |
| 34 | Social Sector | Welfare of Minorities & Development. | | NIL | |
| 35 | Social Sector | Tea Tribes Welfare. | | NIL | |
| 36 | Economic Development | Revenue and Disaster Management | | REVIEWED | |
| 37 | Economic Development | Science & Technology & climate change | | NIL | |
| 38 | Economic Development | Skill, Employment | | REVIEWED | |

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|----|---------------------|---|--|--|---------------------|
| | | and Entrepreneurs hip | | | |
| 39 | Finance Planning | Transformatio n and Development. | | REVIEWED | |
| 40 | | Election | | REVIEWED | |
| 41 | | Excise. | | The department was asked to enhance the revenue collection as per target fixed by the government for the current FY. | Supdt. Of Excise |
| 42 | | Information & Public Relation | | REVIEWED | |
| 43 | | Mines & Minerals | | REVIEWED | |
| 44 | Infrastructure | Border Protection and Development | | REVIEWED | |
| 45 | Infrastructure | Information Technology | | NIL | |
| 46 | Infrastructure | AGCL | | REVIEWD | |

With a request to all HoDs for quality service delivery with inter departmental coordination, the DDC meeting ended with a vote of thanks from the chair.


District Commissioner,
Sivasagar

Memo No.: SIV(P).7/2019/Pt/8

Dated 02/01/2024

Copy to:-

1. The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
2. The Director (Evaluation and Monitoring), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
3. The Jt. Director (DCP), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
4. P.S. to the Hon'ble Education Minister of Assam and Guardian Minister, Sivasagar for information and kind appraisal of Hon'ble Minister.
5. The members of District Development Committee for information and necessary action.
6. The DIO, NIC, Sivasagar for information. He is requested to upload the minutes in the district website of Sivasagar.


District Commissioner,
Sivasagar

Monthly status of Fund receipt and utilisation for the Month of December /2023.

A. For Schemes: Funds received.

Name of Division:- PWD Jorhat NH Division.

| S.No | Admin. Dept. | Name of Scheme (+Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/State/ EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. | | Opening Balance with the District/Council/ Others-- as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks |
|------|---------------------------|--|----------------------|---------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|--|-------------|--|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Central Share | State Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | | NH-702(C) Job No. NHs/AS/2016-17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from Sivasagar on NH-2. Connecting Simaluguri & terminating at its junction with new NH No. 702 at Sonari in the state of Assam. | | | | | | | | | | | | ₹0.057 cr (35%). | | | | | | i)Total sanction amount= 168.12 L ii) Payment against the consultancy made by the MoRT&H, Ghy directly. |
| 2 | PW (Bldg & NH) Department | Stage strengthening of NH-61 from Km 239/959 to Km 257/469 (L= 17.510 Km) for the year 2019-20 under Jorhat NH Division in the state of Assam under EPC Mode:- Job No.: -061-As-2019-20-191. | | | | | | | | | | | | | | | | | | |
| 3 | | L.A.:- NH-52 (B) (Job No. 052B/Ar Pkg/2011-12/034) Pre-Construction activities including LA, Forest Compensation Etc. 2 Lanning of Trans Arunachal Highway (NH-52 B) from Kanubari to approaches of Bogibeel Bridge near Dibrugarh in Assam under Arunachal Pradesh.Package of SARDP-NE. | | | | | | | | | | | | | | | | | | |

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Engineer, PWD
Jorhat NH Division, Jorhat.

Annexure-B

Name of Division:- PWD Jorhat NH Division.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|----------------|---------|----------------|
| 1 | | | | |
| 2 | | → <i>NIL</i> ← | | |

Executive Engineer,PWD
Jorhat NH Division, Jorhat.

Annexure-C.


Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| Name of Division:- PWD Jorhat NH Division. | | | | | | | | | | |
|--|---------------------------|--|--|---|--------|--------|--------|-------|-------------|---------|
| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | | Remarks |
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | PW (Bldg & NH) Department | NH-702(C) Job No. NHs/AS/2016-17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from Sivasagar on NH-2. Connecting Simaluguri & terminating at its junction with new NH No. 702 at Sonari in the state of Assam. | NIL | | | | 35% | | | |
| 2 | | Stage strengthening of NH-61 from Km 239/959 to Km 257/469 (L= 17.510 Km) for the year 2019-20 under Jorhat NH Division in the state of Assam under EPC Mode:- Job No.:-061-As-2019-20-191. | | | | | | | | |
| 3 | | L.A.:- NH-52 (B) (Job No. 052B/Ar Pkg/2011-12/034) Pre-Construction activities including LA, Forest Compensation Etc. 2 Lanning of Trans Arunachal Highway (NH-52 B) from Kanubari to approaches of Bogibeel Bridge near Dibrugarh in Assam under Arunachal Pradesh.Package of SARDP-NE. | | | | | | | | |

Executive Engineer,PWD
Jorhat NH Division, Jorhat.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

| Name of Division:- PWD Jorhat NH Division. | | | | | | | | | | | | | | | |
|--|---------------------------|--|--|--|---------------|--------------|-----|-------|---|--------|--------|--------|-------|-------------|---|
| S.No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress | | | | | | Remarks |
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | PW (Bldg & NH) Department | NH-702(C) Job No. NHs/AS/2016-17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from Sivasagar on NH-2. Connecting Simaluguri & terminating at its junction with new NH No. 702 at Sonari in the state of Assam. | | | | | | | | | | | 35% | | Target date of completion as per agreement :-18.12.2017 |
| 2 | | Stage strengthening of NH-61 from Km 239/959 to Km 257/469 (L= 17.510 Km) for the year 2019-20 under Jorhat NH Division in the state of Assam under EPC Mode:- Job No.:-061-As-2019-20-191. | | | | | | | | | | | | | |
| 3 | | L.A.:- NH-52 (B) (Job No. 052B/Ar Pkg/2011-12/034) Pre-Construction activities including LA, Forest Compensation Etc. 2 Lanning of Trans Arunachal Highway (NH-52 B) from Kanubari to approaches of Bogibeel Bridge near Dibrugarh in Assam under Arunachal Pradesh.Package of SARDP-NE. | | | | | | | | | | | | | |


 Executive Engineer,PWD
 Jorhat NH Division, Jorhat.

Monthly status of Fund receipt and Utilisation for the Month of November, Year 2023

Annexure-A

| Admin Deptt. | Name of Scheme (+ Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance With CAN/ SNA/ Others- as applicable. | | Opening Balance With the District/Council/ Others-- as applicable | | Current Year Allocation to District* | | Fund received in the current Year | | Total Funds available for Scheme | Funds utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted againsts total available funds for the current year | Amount for which UCs are pending as on the date. | | Remark |
|---------------------------|--|----------------------|--------------------------------|---|-------------|---|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|---|-------------|--|---|--|-----------------|--|
| | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| Agriculture (Engg. Wing) | RIDF,2021-22 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Fund not received(fund Operated by Directorate of Agriculture, Assam) |
| | SMAM, 2023-24 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |

Executive Engineer, (Agri)
Sivasagar Division

B. Schemes for which no funds are received by the District/ Council

Annexure B

| Sl No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|---------------|---|-------------------|
| 1 | Agriculture(Engg. Wing) | RIDF,2021-22 | Fund operated Directorate of Agriculture, Assam | Fund not received |
| 2 | | SMAM, 2023-24 | | |

**Executive Engineer, (Agri)
Sivasagar Division**

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

ANNEXTURE-C

| SL. No | Admin. Dept. | Name of Scheme | Number of Works | Progress of Current Year works / Services- categorise number of works | | | | | | Remarks |
|--------|--------------------------------------|--|-----------------|---|--------|--------|--------|---------|--------------------------------|--|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | Agriculture (Engineering Wing) | A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM), 2023-24 | | | | | | | | |
| | | 1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less | 03 Nos. | 3nos | Nil | Nil | Nil | Nil | 100% Completed | Electric Tiller/Weeder sanction order issued |
| | | 3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less | 23 Nos. | 23nos | Nil | Nil | Nil | Nil | 100% Completed | |
| | | Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less | 04 Nos. | Nil | Nil | Nil | Nil | 04 Nos. | Beneficiary share not received | |
| | | | | | | | | | | |

Executive Engineer, (Agri)
Sivasagar Division

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

ANNEXTURE -D

| SL. No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion | | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress | | | | | |
|--------|--------------------------------|---|--|---|---------------|---------------|-----|-------|-------------|--|--------|--------|--------|--------------------------------|---------------|
| | | | | Less than 1 yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | Not Started | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started |
| 1 | Agriculture (Engineering Wing) | A.RIDF | | | | | | | | | | | | | |
| | | 1. construction of knowledge Centre with Training Hall at Demow @ Rs. 71.83 Lakh | 1 | 1 | Nil | Nil | Nil | 1 | Nil | Nil | Nil | Nil | 1 | Nil | Nil |
| | | 1. construction of knowledge Centre with Training Hall at Amguri @ Rs. 71.83 Lakh | 1 | 1 | Nil | Nil | Nil | 1 | Nil | Nil | Nil | Nil | 1 | Nil | Nil |
| | | Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system. | 49 | 1 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 17 | 3 | 29 |
| | | Installation of STW with Solar pump set (submersible) at 75% subsidy on boring and 85% subsidy on Solar system. | 6 | 1 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 6 |
| 4 | | Installation of STW with diesel pump set (surface) at 75% subsidy | 73 | 1 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 2 | Nil | 71 | |
| 5 | | B. SMAM | | | | | | | | | | | | | |
| | | 1. Establishment of VLFMB at 95% or max 9.5 lakh subsidy which ever is less | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 100% Complete |
| | | 2.Distribution of Power Tillerat 100% or max 1.25 lakh subsidy which ever is less | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 100% Complete |
| 7 | | 3.Distribution of Power Tillerat 100% or max 1.25 lakh subsidy which ever is less | 4 | 1 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 4 | Beneficiary Share not received | |

Executive Engineer, (Agri)
Sivasagar Division, Sivasagar

Annexure-
Model DDC/CDC minutes of meeting format

| | |
|----------------------------|--|
| Subject | Minutes of the Meeting of District Development Committee Council Development Committee Meetings |
| Date & Time | |
| Venue | |
| Participants | Annexure-1.1 |
| Absentees | Annexure-1.2 |
| Fund receipt & Utilisation | Annexure-A (Received) & B (Not received) |
| Physical Progress | Annexure-C (for Current Year) and Annexure-D for Previous |

The meeting was chaired by

The decisions of the meeting are as follows:

Category-A: Department specific

| S.No | Sector | Administrative Department | Scheme / Project / Programme | Decision/ Action to be taken. |
|------|--------|---------------------------|------------------------------|-------------------------------|
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#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

| S.No | Theme | | | |
|------|--|--|--|--|
| | Follow up of | | | |
| | Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas | | | |
| | Coordination across Deptt. | | | |
| | | | | |

Name & Signature of the Official chaired the Meeting on each

Copy by email:

1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
2. The Evaluation and Monitoring Division, T&D Department, Dispur.
3. The Director, DCP, T&D Department, Dispur.
4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
5. All the HODs of Administrative Departments, Guwahati.
6. The Divisional Commissioner.
7. All the District Heads of Administrative / Development Departments& DDC / C
8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
9. All the BDOs/ Circle Officers
10. All the other Stakeholders.
11. The DIO NIC & District Website manager to upload the DDC/CDC minutes and of approval of minutes.

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| Agency responsible & Timeline |
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of the page.

DC Members.

confirm the same within 24 hours

Sector wise Administrative Departments

| | |
|---|---|
| Social Sector | 1. Cultural Affairs. |
| | 2. Education -Higher. |
| | 3. Education-School Education: Elementary& Secondary |
| | 4. Food, Civil Supplies and Consumer Affairs. |
| | 5. Health and Family Welfare. |
| | 6. Hill Areas. |
| | 7. Indigenous & Tribal Faith and Culture Department. |
| | 8. Labour Welfare. |
| | 9. Medical Education & Research |
| | 10. Social Justice & Empowerment. |
| | 11. Sports and Youth Welfare. |
| | 12. Tea Tribes Welfare. |
| | 13. Tribal Affairs (Plains) |
| | 14. Welfare of Bodoland. |
| | 15. Welfare of Minorities & Development. |
| | 16. Women & Child Development |
| Economic Development | 17. Agriculture. |
| | 18. Animal Husbandry and Veterinary. |
| | 19. Cooperation. |
| | 20. Fishery. |
| | 21. Handloom, Textiles & Sericulture. |
| | 22. Industries and Commerce & Public Enterprise. |
| | 23. Panchayat & Rural Development. |
| | 24. Revenue and Disaster Management |
| | 25. Science & Technology & climate change |
| | 26. Skill, Employment and Entrepreneurship |
| | 27. Soil Conservation. |
| | 28. Horticulture and Food Processing Department. |
| Finance Planning | 29. Finance. |
| | 30. Transformation and Development. |
| Management &Facilitation | 31. Act East Policy Affairs. |
| Reforms, Governance Facilitation & Regulation. | 32. Administrative Reforms, Training, Pension & Public Grievances |
| | 33. Election. |
| | 34. Environment and Forest. |
| | 35. Excise. |
| | 36. General Administration. |
| | 37. Home & Passport. |
| | 38. Political. |
| | 39. Implementation of Assam Accord. |
| | 40. Information & Public Relation & Printing & Stationary |
| | 41. Judicial. |
| | 42. Legislative. |
| | 43. Mines & Minerals. |
| | 44. Parliamentary Affairs |
| | 45. Personnel |
| Infrastructure | 46. Border Protection and Development |
| | 47. Housing and Urban Affairs. |
| | 48. Information Technology |
| | 49. Irrigation. |
| | 50. Water Resources |
| | 51. Power |
| | 52. Public Health Engineering. |
| | 53. Public Works (Roads) |
| | 54. Public Works NH & Building |
| | 55. Transport. |
| | 56. Tourism |

Monthly status of Fund receipt and utilisation for the Month of November ,Year 2023

A. For Schemes: Funds received.

| S.No | Admin. Dept. | Name of Scheme (+Implementation Agency) | PFMS Code& SLS Code | Category CS/CSS/ State/ EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. | | Opening Balance with the District/Council/ Others-- as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks |
|-----------------------|---------------------------|---|---------------------|----------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|--|-----------------|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Industries, Commerce & PE | PMEGP | | | | | | | | | | | NA | | | | | | | Margin Money is directly released to the beneficiaries by KVIC |
| 2 | Industries, Commerce & PE | PMFME | | | | | | | | | | | NA | | | | | | | Margin Money is directly released to the beneficiaries by MoFPI |
| Category-A: Depart | | | | | | | | | | | | | | | | | | | | |

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|---|
| 1 | Industries, Commerce & PE | PMEGP | NA | Margin Money is directly released to the beneficiaries by KVIC |
| 2 | Industries, Commerce & PE | PMFME | | Margin Money is directly released to the beneficiaries by MoFPI |

Sd/-
General Manager
District Industries & Commerce Centre

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | | Remarks | |
|------|------------------------------|--------------------|--|---|--------|--------|--------|-------|-------------|---|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | |
| 1 | Industries, Commerce & PE | PMEGP | 120 | | | | 26.67% | | | Application Received- 138 Nos Sanctioned – 32 Nos Amount sanctioned – 122.96 akhs Disbursed – 31 Nos Amount disbursed – 119.01 lakhs | |
| 2 | | PMFME | 165 | | | | | 6.06% | | Application received – 43 Nos Loan sanctioned – 10 Nos | |
| 3 | | UDYAM REGISTRATION | | | | | | | | | Total Registrations received : 5503 Nos |
| 4 | | NEIDS-2017 | | | | | | | | | No. of Claim Submitted: 5 No. of Claim recommended:3 |
| 5 | | IIPA-19 | | | | | | | | | No. of Claim Submitted: Nil No. of Claim recommended:Nil |

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

| S.No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress | | | | | | Remarks |
|------|---------------------------|--------------------|--|--|---------------|--------------|-----|-------|---|--------|--------|--------|-------|-------------|---|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Industries, Commerce & PE | PMEGP | NA | NA | | | | | NA | | | | | | Sanctioned – 135 Nos Amount sanctioned – 524.28 lakhs Disbursed – 85 Nos Amount disbursed – 298.49 lakhs |
| 2 | | PMFME | | NA | | | | | NA | | | | | | Application received – 205 Nos Loan sanctioned – 31 Nos |
| 3 | | UDYAM REGISTRATION | | NA | | | | | NA | | | | | | Total Registrations received :4019 Nos |
| 4 | | NEIDS-2017 | | NA | | | | | NA | | | | | | No. of Claim Submitted: 9 No. of Claim recommended:8 |
| 5 | | IIPA-19 | | NA | | | | | NA | | | | | | No. of Claim Submitted: 1 No. of Claim recommended:1 |

Sd/-

General Manager
District Industries & Commerce Centre
Sivasagar

Monthly status of Fund receipt and utilisation for the Month of November ,2023

A. For Schemes: Funds received.

| S.No | Admin. Dept. | Name of Scheme (+Implementation Agency) | PFMS Code& SLS Code | Category CS/CSS/ State/ EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. | | Opening Balance with the District/Council/ Others-- as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks |
|---------------------------------|---|---|---------------------|----------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|---------------------|--|--|--|-----------------|---------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Sivasagar-Thowra Division (Irrigation) Sivasagar. | PMKSY-HKPP (Ph-I) | --- | --- | NIL | NIL | --- | --- | --- | --- | NIL | NIL | NIL | 557.78809 (L) | 61.54746 (L) (100%) | NIL | 100% | NIL | NIL | |
| Category-A: Department specific | | | | | | | | | | | | | | | | | | | | |

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---|---|--|----------------------|
| 1 | Sivasagar-Thowra Division (Irrigation) Sivasagar. | Installation of Solar and Electrically operated Hybrid Tube Well Scheme (10 Points) under THOWRA LAC under SOPD-G | All works completed except APDCL energy line connection. | Works completed 100% |

Executive Engineer
Sivasagar - Thowra Division (Irrigation)
Sivasagar

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | |
|---------------------------------|--------------|----------------|--|---|--------|--------|--------|-------|-------------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| Category-A: Department specific | | | Nil | Nil | Nil | Nil | Nil | Nil | Nil |

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

| S.No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress | | | | | |
|------|---|---|--|--|---------------|--------------|-----|-------|--|--------|--------|--------|-------|-------------|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | Sivasagar- Thowra Division (Irrigation), Sivasagar. | Installation of Solar and Electrically operated Hybrid Tubewell scheme under Sivasagar LAC (3 points) under SOPD-G for the year 2022-23 | Nil | - | - | - | - | - | - | - | - | - | - | - |
| 2 | | Installation of Solar and Electrically operated Hybrid Tubewell scheme under Thowra LAC (10 points) under SOPD-G for the year 2022-23 | Nil | - | - | - | - | - | - | - | - | - | - | - |
| 3 | | (Solar Powered MDTW Scheme at Rangpur G.P. (1 point) under RIDF-XXVIII (NABARD) for the year 2022-23) | 1 point | Less than 1 year | - | - | - | - | - | - | - | - | - | 20% |

Executive Engineer
Sivasagar - Thowra Division (Irrigation)
Sivasagar

Monthly status of Fund receipt and utilisation for the Month of November-2023

A. For Schemes: Funds received.

| S. No | Admin. Dept. | Name of Scheme (+Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. | | Opening Balance with the District/Council/ Others-- as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks |
|---------------------------------|-------------------------|--|----------------------|--------------------------------|--|-------------|--|-----------------------------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|---------------------------|--|--|--|-----------------|---------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | PUBLIC WORKS DEPARTMENT | SOPD-ODS (Mukhya Mantrir Path Nabikaran Aachani) (PWRD, Sivasagar & Demow Territorial Road Division) | | State | | | | Rs. 2,98,81,792.00 (FOC Received) | | | | | | | Rs. 2,98,81,792.00 (100%) | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | |
| Category-A: Department specific | | | | | | | | | | | | | | | | | | | | |

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| 1 | | | | |
| 2 | | | NIL | |

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects under Sivaswagar & Thowra Territorial Road Division- of Previous Years

| S. No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress | | | | | |
|-------|--------------|---------------------------------------|--|--|---------------|--------------|-----|-------|--|--------|--------|--------|--------|-------------|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1- 25% | Not started |
| 1 | | SOPD-G (2017-18) | 0 | | | | | | | | | | | |
| 2 | | SOPD-G (2018-19) | 0 | | | | | | | | | | | |
| 3 | | SOPD-G (2019-20) | 2 | | 2 | | | | | | | | 2 | |
| 4 | | SOPD-G (2020-21) | 5 | | 5 | | | | | | 1 | | 4 | |
| 5 | | SOPD-G (2021-22) | 6 | 4 | | | | | | | | | 6 | |
| 6 | | SOPD(ODS) (2018-19) | 0 | | | | | | | | | | | |
| 7 | | APART (2020-21) | 0 | | | | | | | | | | | |
| 8 | | Signature Project (UTTORON) (2018-19) | 1 | | 1 | | | | | | | | 1 | |
| 9 | | Signature Project (SOPD-G) (2019-21) | 0 | | 1 | | | | | | | 1 | | |
| 10 | | NESIDS (2018-19) | 1 | | 1 | | | | | | | 1 | | |
| 11 | | Assam Darshan (SOPD-G) (2019-20) | 0 | | | | | | | | | | | |
| 12 | | RIDF--XXIV of NABARD (2018-19) | 0 | | | | | | | | | | | |
| 13 | | RIDF -XXV of NABARD (2019-20) | 0 | | | | | | | | | | | |
| 14 | | RIDF-XXVI (2020-21) | 1 | 1 | | | | | | | | | | 1 |
| 15 | | RIDF-XXVII (NABARD) (2021-22) | 9 | 3 | | | | | | | 3 | 3 | 3 | |

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects under Sivasagar & Demow Territorial Road Division- of Current Year

| Sl. No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | |
|--------|--------------|---|--|---|--------|--------|--------|-------|-------------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | | Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) | 18 | | 1 | 3 | 12 | 2 | |
| 2 | | Mukhya Mantrir Path Nabikaran Achani (MMPNA) | 6 | 2 | 2 | 1 | 1 | | |
| 3 | | Mukhya Mantrir Unnoto Pakipath Nirman Achani (MMUPNA) | 3 | | | | 2 | 1 | |
| 4 | | Mukhya Mantri Mothauri Pokikaran Achani (MMMPA) | 9 | | | | 5 | 4 | |
| 5 | | SOPD-G | 1 | | | 1 | - | | |
| 6 | | APART | 11 (7 nos Road & 4 nos Warehouse Packages) | 1 | 4 | 4 | - | 1 | 1 |

Executive Engineer, PWD
Sivasagar & Demow Territorial Road Division
Sivasagar

| Sl. No. | Admin. Dept | Name of Scheme(Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance With CNA/SNA/Others- as applicable | | Opening Balance with the District/Council/ Others- as applicable | | Current Year Allocation to district* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which Ucs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks | | |
|---------|---------------------------|---------------------------------------|--|--------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|---|-------------|---------|--|--|
| | | | | | Central Share | State Share | Central share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Central Share | State Share | | Of Previous year | Of Current Year |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | | |
| | | 27 | Minority Certificate (District Administration) | | | | | | | | | | | | | | | | | | | |
| 16 | Women & Child Development | 28 | POSHAN Abhiyaan | [AS204] | CSS | | | | | | 6700000 | | 1,686,250 | 5,013,750 | | | | | | | | |
| | | 29 | Supplementary Nutrition Programme | [AS205] | CSS | | | | | | 12656211 | | 5,771,819 | 6,884,392 | | | | | | | To release fund for HCM 25 days is under process | |
| | | 30 | Sakhi One Stop Centre | [AS236] | CSS | | | | | | 2602800 | | 1,580,858 | 1,021,942 | | | | | | | To release an amount of Rs.9,80,000/- is under process | |
| | | 31 | Beti Bachao Beti Padhao | [AS30] | CSS | | | | | 2,890,068 | 2,890,068 | | 2,175,577 | 714,491 | Nil | Nil | Nil | | | | To release a total amount of Rs.8,37,325/- file is under process | |
| | | 32 | District Hub for Empowerment of Women | [AS241] | CSS | | | | | | 75,000 | | 67,500 | 7500 | Nil | Nil | Nil | | | | | |
| | | 33 | CSR | | | | | | | | | | | | | | | | | | | |
| | | 34 | SOPD | - | STATE | | | 63,050,000 | | | | | | | 242,500 | 62,807,500 | | | | | | To release an amount of Rs.2,42,500/- is under Process |
| | | 35 | RIDF Phase I | - | STATE | | | 3,375,000 | | | | 44,427,000 | | 34,997,800 | 12,804,200 | | | | | | | |

| Sl. No. | Admin. Dept | Name of Scheme(Implementation Agency) | | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance With CNA/SNA/Others- as applicable | | Opening Balance with the District/Council/ Others- as applicable | | Current Year Allocation to district* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which Ucs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|---------|-------------|---------------------------------------|-------------------|----------------------|--------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|---|-----------------|---------|
| | | | | | | Central Share | State Share | Central share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous year | Of Current Year | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | | 36 | NIDA | - | STATE | | | | | | | 39,825,000 | | 8,100,000 | 31,725,000 | | | | | | |
| | | 37 | SC & BC Component | - | STATE | | | | | | | 16,951,193 | | 14,771,753 | 2,179,440 | | | | | | |

| Sl. No. | Admin. Dept | Name of Scheme(Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance With CNA/SNA/Others- as applicable | | Opening Balance with the District/Council/ Others- as applicable | | Current Year Allocation to district* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which Ucs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks | |
|--|--------------------------------|---------------------------------------|--|--------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|---|-----------------|---------|--|
| | | | | | Central Share | State Share | Central share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous year | Of Current Year | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 27 | | 77 | SOPD-G | - | STATE | | | | | | | | | | | | | | | | |
| | | 78 | SOPD-SCSP | - | STATE | | | | | | | | | | | | | | | | |
| | | 79 | WDC-PMKSY | AS83 | CSS | | | | | | | | | | | | | | | | |
| 28 | Horticulture & Food Processing | 80 | HMNEH | AS51 (9120) | CSS | | | | | | | | | | | | | | | | |
| Sector: Finance Planning | | | | | | | | | | | | | | | | | | | | | |
| 29 | Finance | 81 | Orunodoi | | | | | | | | | | | | | | | | | | |
| | | 82 | Apun Ghar | | | | | | | | | | | | | | | | | | |
| | | 83 | MUDRA Yojana | | | | | | | | | | | | | | | | | | |
| | | 84 | Atal Pension Yojana (APY) | | | | | | | | | | | | | | | | | | |
| | | 85 | Pradhan Mantri Jan Dhan Yojana (PMJDY) | | | | | | | | | | | | | | | | | | |
| | | 86 | Pradhan Mantri | | | | | | | | | | | | | | | | | | |
| | | 87 | Pradhan Mantri Jeevan Jyoti | | | | | | | | | | | | | | | | | | |
| 30 | Transformation and Development | 88 | MPLAD | | | | | | | | | | | | | | | | | | |
| | | 89 | MLAAD | | | | | | | | | | | | | | | | | | |
| | | 90 | Untied Fund | | | | | | | | | | | | | | | | | | |
| | | 91 | Assam Darshan | | | | | | | | | | | | | | | | | | |
| | | 92 | Axom Adarxo Gram Yojana | | | | | | | | | | | | | | | | | | |
| Sector : Management & Facilitation | | | | | | | | | | | | | | | | | | | | | |
| 31 | Act East Policy Affairs | | | | | | | | | | | | | | | | | | | | |
| Sector: Reforms, Governance Facilitation and Regulation | | | | | | | | | | | | | | | | | | | | | |



**GOVT. OF ASSAM
WATER RESOURCES DEPARTMENT
BASISTHA, GUWAHATI - 29**

**STATUS OF SCHEMES PERTAINING TO SIVASAGAR WATER
RESOURCES DIVISION, UNDER SIVASAGAR DISTRICT
UPTO 30th November, 2023**

SIVASAGAR

Submitted by

**EXECUTIVE ENGINEER
SIVASAGAR W.R. DIVISION
SIVASAGAR.**

PHYSICAL AND FINANCIAL PROGRESS OF SCHEMES PERTAINING TO SIVASAGAR W.R. DIVISION UPTO 30th NOVEMBER, 2023



| SI No. | SI No. | Name of Scheme | Estimated Amount In Lakhs | Year of starting | Reference of A.A. / T.S | Physical progress achieved in % | | | Financial progress achieved | Remarks |
|--|--------|---|---------------------------|--------------------|--|---------------------------------|------------------|-------------------|-----------------------------|-----------------------|
| | | | | Year of completion | | Upto previous month | During the month | Uptodate progress | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| A Under SDRF 2021-2022 | | | | | | | | | | |
| 1 | 1 | Immediate measures for restoration of breach like damages on the dyke of Desang bund left bank from Pthaligrh to Bahgarh at Baksu Kotoky Koch under SDRF for 2021-22. | ₹ 150.00 | Dec-22 | A.A. No. AA/05_2022-23(I)_3835 Dtd. 25-04-2022 | 84% | --- | 84% | Nil | Work is in Progress. |
| 2 | 2 | Immediate measures for restoration at 6th Km Borbeel area on the dyke Desang bund right bank from Nangalamora to Bahgarh under SDRF for 2021-22. | ₹ 250.00 | Mar-23 | A.A. No. AA/05_2022-23(I)_3836 Dtd. 25-04-2022 | 45% | 10% | 55% | Nil | Work is in Progress. |
| B Under SIGNATURE SCHEMES (UTTARON) | | | | | | | | | | |
| 3 | 1 | Construction of new embankment on left bank of river Deroi from Sepon Sunpura road to Deroimukh under Demow Revenue Circle of Sivasagar District (Phase-1) | ₹ 1,000.00 | Nov-19 | A.A. /FC_2018-19(I)_ Date 28-02-2019. | 93.5% | 0.5% | 94% | (490.177L) 49% | Work is in Progress. |
| C Under SOPD-G 2022-23 | | | | | | | | | | |
| 4 | 1 | Anti-Erosion measures to protect Laibeel area of Dehing bund L/Bank from Joongaon to Laibeel from the erosion of river Dehing. | ₹ 190.00 | Sep-23 | AA/FC_2022-23(I)_2055 Date 02/03/2023. | 40% | 10% | 50% | NIL | Work is in progress. |
| 5 | 2 | Restoration of breach like damages at Chiripuria on the dyke Dikhow bund right bank from NH-37 Bridge to Dikhowmukh. | ₹ 150.00 | | AA/FC_2022-23(I)_2054 Date 02/03/2023 | | | | | Tender under process. |
| 6 | 3 | Restoration of damaged portion of Dikhow bund right bank from NH-37 to Dikhowmukh at Bagharchuk. | ₹ 150.00 | Nov-23 | AA/FC_2022-23(I)_2053 Date 02/03/2023 | 0% | 20% | 20% | NIL | Work is in progress. |

| Sl No. | SI No. | Name of Scheme | Estimated Amount In Lakhs | Year of starting | Reference of A.A. / T.S | Physical progress achieved in % | | | Financial progress achieved | Remarks |
|----------|--------|---|---------------------------|--------------------|-------------------------|---------------------------------|------------------|-------------------|-----------------------------|-----------------------|
| | | | | Year of completion | | Upto previous month | During the month | Uptodate progress | | |
| D | | Under RIDF-XXIX | | | | | | | | |
| 7 | 1 | Reconstruction of damaged sluice culvert at Demow bund left bank from Demow Chari-ali to Dhai-ali at 5th Km, Kaliapani Budhghat area. | ₹ 105.61 | | | | | | | Tender under process. |
| 8 | 2 | Reconstruction of damaged sluice culvert on Dhai Ali PWD Road cum bund at Samarajan area. | ₹ 115.50 | | | | | | | Tender under process. |
| 9 | 3 | A/E measures to protect Desang bund left bank from Pathaligarh to Bahgarh at 16th Km. near Chiringdubi. | ₹ 174.86 | | | | | | | Tender under process. |
| 10 | 4 | Restoration of damaged section of Desang bund R/B from Bahgarh to AT Road at Konwar Gaon Area. | ₹ 600.00 | | | | | | | Tender under process. |
| 11 | 5 | Protection of Kokilamari Soniboria bazar area of B/Dyke from Laibeel to Tengapani from the erosion of river Brahmaputra. | ₹ 800.00 | | | | | | | Tender under process. |

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**ACTION TAKEN REPORT UNDER SIVASAGAR W. R. DIVISION, SIVASAGAR
DISTRICT**

| Sl. No. | Action to be taken (Point wise) | Action taken report |
|---------|--|--|
| 1. | Ongoing schemes will be started from November, 2023. | Schemes under this Division has resume from November 2023. |
| 2. | In consultation with APDCL, the department will resolve the issue of the Janji-Jamuguri embankment LT line expansion. | . NOC already issued. |
| 3. | Proposals should be adopted with innovative ideas for the development of embankments surrounding the town areas of the district. | Noted. |


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Monthly status of Fund receipt and utilisation for the Month of November ,Year 2023

A. For Schemes: Funds received.

| Sl. No | Admin. Dept. | Name of Scheme (+Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/State/ EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. | | Opening Balance with the District/Council/ Others-- as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks |
|--------|--------------|---|----------------------|---------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|--|-----------------|---------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | | NABARD(XXV) R/S to Demow bund left bank from Demow Chariali to Dhai Ali from Ch. 10350m to end point Dhai Ali (Phase-I) | | | | | | | 31,45,100/- | | 31,45,100/- | | | 31,45,100/- | | | | | 31,45,100/- | |

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| 1 | | | NIL | |
| 2 | | | | |

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Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- Of Current Year

| Sl. No. | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current year | Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress | | | | | Remarks |
|---------|------------------------------------|--|--|--|--------|--------|--------|-------|----------------------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | |
| 1 | Sivasagar Water Resources Division | Anti-Erosion measures to protect Laibeel area of Dehing bund L/Bank from Joongaon to Laibeel from the erosion of river Dehing | 1 No | | | 50% | | | 50% Work in Progress |
| 2 | | Restoration of breach like damages at Chiripuria on the dyke Dikhow bund right bank from NH-37 Bridge to Dikhowmukh. | 1 No | | | | | 1 No | Tender under process |
| 3 | | Restoration of damaged portion of Dikhow bund right bank from NH-37 to Dikhowmukh at Bagharchuk. | 1 No | | | | | 20% | 20% Work in Progress |
| 4 | | Reconstruction of damaged sluice culvert at Demow bund left bank from Demow Chari-ali to Dhai-ali at 5th Km., Kaliapani Budhghat area. | 1 No | | | | | 1 No | Tender under process |
| 5 | | Reconstruction of damaged sluice culvert on Dhai Ali PWD Road cum bund at Samarajan area. | 1 No | | | | | 1 No | Tender under process |
| 6 | | A/E measures to protect Desang bund left bank from Pathaligarh to Bahgarh at 16th Km. near Chiringdubi. | 1 No | | | | | 1 No | Tender under process |
| 7 | | Restoration of damaged section of Desang bund R/B from Bahgarh to AT Road at Konwar Gaon Area | 1 No | | | | | 1 No | Tender under process |
| 8 | | Protection of Kokilamari Soniboria Bazar area of B/Dyke from Laibeel to Tengapani from the erosion of river Brahmaputra | 1 No | | | | | 1 No | Tender under process |


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Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- Of previous Years

| Sl. No. | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion- as on the last date of last Financial Year- Categoriwise works based on the the delay in completion | | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress | | | | | | Remarks |
|-----------------------|------------------------------------|--|--|---|---------------|---------------|---------------|-----|----------------|--|--------|--------|--------|-------|-------------|---------|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=1 to <3 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| SDRF 2021-2022 | | | | | | | | | | | | | | | | |
| 1 | Shwasagar Water Resources Division | Immediate measures for restoration of breach like damages on the dyke of Desang bund left bank from Pthalighr to Bahgarh at Baksu Kotoky Koch under SDRF for 2021-22 (Date of Start- Dec 2022 Scheduled date of comp.- Feb 2023) | 1 No | Less than 1 Yr | | | | | Less than 1 Yr | | 84% | | | | | |
| 2 | | Immediate measures for restoration at 6th Km Borbeel area on the dyke Desang bund right bank from Nangalamora to Bahgarh under SDRF for 2021-22 (Date of Start- Mar 2023 Scheduled date of comp.- Aug 2023) | 1 No | Less than 1 Yr | | | | | | | | 55% | | | | |

| Sl. No. | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion- as on the last date of last Financial Year- Categoriwise works based on the the delay in completion | | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress | | | | | | Remarks |
|------------------------------------|------------------------------------|--|--|---|---------------|---------------|---------------|-----|-------|--|--------|--------|--------|-------|-------------|---------|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=1 to <3 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| SIGNATURE SCHEMES (UTTARON) | | | | | | | | | | | | | | | | |
| 3 | Sivasagar Water Resources Division | Construction of new embankment on left bank of river Deroi from Sepon Sunpura road to Deroimukh under Demow Revenue Circle of Sivasagar District (Phase-1) (Date of Start- Jan 2020 Scheduled date of comp.- Mar 2020) | 1 No | | | 3 yrs | | | 3 yrs | | | 94.00% | | | | |
| | | | 3 Nos in Total | | | | | | | | | | | | | |


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