Subject	Minutes of the District Development Committee (DDC) Meeting for the month of November & December, 2023
Date & Time	29/12/2023
Venue	Sukafa Conference Hall, DC's office, sivasagar

The DDC meeting was chaired by Sri Aditya Vikram Yadav, IAS, District Commissioner, Sivasagar. At the outset, the Chairman requested all the HoDs to submit Annexure-"A", "B", "C" and "D" as prescribed by the Monitoring Division of Transformation and Development Department, Govt. of Assam to upload in the district website.

The decisions of the meeting are as follows:

Sl No.	Sector	Administrative Department	Scheme/ Project/Programme	Decision/Action to be taken	Agency responsible
1	Finance Planning	Economics & Statistics	1. Agriculture Census, 2021-22 2. DDP	In collaboration with Agriculture department agricultural census is to be completed on time.	Director, Economics
2	Economic Development	Sericulture	 20 point programme Raising 1 Acre SomPlantationto eachMuga farmer, 2019-20 Assistance to Adopted Seed (Muga) Rearers, 2019-20 Assistance to Pvt. Grainure (Muga), 2019-20 Providing Eri Rearing Appliance to Divyang Person under SOPD- G Scheme, 2023-24 	Discussed Additional of the control	Deputy Director, Sericulture DPM, ASRLI Assistant Director, H8
	Economic Development	Handloom & textile	Ongoing schemes	procurement (20,000Target) and	Assistant Director, H&'

Co Seiling

		All Curry Service	1) Error Manue in perpendicular de la manue de la manu	Gamusa, wiping out synthetic Gamusa from the market. 2. Drive against synthetic Gamusa is to carried on aggressively and regularly. 3. Subsidized yarn is to be distributed among the new weavers.	Director, Sericulture
4	Social sector	Health	1) MMR & IMR. 2) NUTRITION. 3) RBSK PERFORMANCE ANALYSIS 4) INFRASTRUCTUR E DEVELOPMENT. 5) WAGE COMPANSATION SCHEME	Discussed with banks to open accounts through jobcards for the implementation of wage compensation scheme.	ADC(Health & Joint Directo Health, Sivasagar
5	Infrastructure	Water Resource	Ongoing schemes	Preliminary works of all schemes are to be started immediately.	EE, Water Resource
6	Social sector	Social Welfare	1) SAM/ MAM 2) POSHAN ABHIYAAN 3) District Hub for Empowerment of Women (DHEW) 4) PM Matru VandanaYojana	 Growth monitoring & measuring efficiency is to be continued with accuracy and is asked to exceed 99.8%. Progress of constructing model AWC is to be fastened. Requiring land for Sakhi Nivas (Working women hostel) DSWO, may discuss with ADC(Revenue) Bauli maidam AWC is to be shifted soon as reported by 	DSWO, Sivasagar
				Archeology department.	
7	Social sector	FCS&CA	1) AADHAR SEEDING 2) RATION CARD	1) Department is asked to achieve the 100% target of AADHAR seeding. 2) For issue of new Ration card, data in collaboration with health department (Ayushman card beneficiary), ASRLM, & M.B is to be collected.	DDS, FCS&C
8	Infrastructure	PHE	1. JJM.	1) Discussed	EE, PHE

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			Pr En 'So) 3) No In De Sc	formalisation of Micro Food Processing Interprise Cheme (PMFME Forth East Industrial Evelopment Cheme	5)	Incremental progress of all ongoing schemes is to be shown in monthly reports. Department is asked to analyze the PMEGP proposals as the approval rate of PMEGP is very poor. Consultation with BDOs and GP secretaries is to be made for Viswakarma Scheme.	
	emetr -	Capacit	4) CC Ca	NEIDS-17) CIIAC(Central apital			plana Na
	in Surp	PAND LET	5) ST. PO al 8	CATE OLICY(Industri & Investment olicy of Assam, O19)		Tile Eff. Pilio (8) has re- forms Demants on the marginthm and lemman of unique hadiong by Disconder 2071. The about the power on lang Ober propers Rains tactions stadions of supplication. Tal tensions	Swarps Swarps Sudgree Distant
0 Infrasti		Tourism		ON		Discussed	mro 01
1 Infrastr		Transport			g		TIO, Sivasaga DTO, Sivasagar
2 Econon develop		DRCS	fun soci 2. Jan	et of of non- nctional cieties. n Aushadhi ndra.	D	Discussed	DRCS, Sivasagar

13	Infrastructure	Irrigation	1. PMKSY(PHASE	1. In co-ordination with	EE, Irrigatio
			1). 2. Installation of Solar and Electrically operated Hybrid Tubewell scheme under ThowraLAC (10 points) under •SOPD-G for the year 2022-23.	agriculture department areas with irrigation facilities to be identified for double cropping. 2. Ongoing schemes will have to be completed by June, 2024. 3. Observation on Rabi crop areas is to be carried on in collaboration with agriculture deptt.	Sivasagar- Thowra Division
	Lineres Lineraly	Evrus 7	3. Solar powered MDTW scheme at Rongpur GP (1 point) under RIDF - XXVIII	1. Department will consider to the power former royally with Fact.	DEGICAL.
	de Marini	Entine Section	(NABARD)	productive is to be magneted	Stronger
14	Economic development	Fishery	PMMSY 2020-21 PMMSY 2021-22 PMMSY 2022-23	Discussed	DFDO, Sivasagar
15	Infrastructure	PWD(B)	Ongoing schemes	The EE, PWD (B) has to focus primarily on the completion and handover of judicial building by	EE, PWD, Sivasagar Building
	Carriopment	To diversing	North Millionia	judicial building by December 2023. 2) Focus should be given on	Division
23	Socialisticiae	ASIL ST	Dig	Rang Ghar project, Raisai stadium, stadium at Rupahipathar, Tai Museum and all the ongoing projects	
	i zineteclini	3-1	1) SHOR ALS From day Spares 2) SF & Aldiboust de to SHO & RE to LE School 3) PM SVANIDED	whose progress are slow or steady. 3) Enhanced P&E for B.Ed. college of Rs 2.5Cr. is to be submitted for additional work.	
16	Infrastructure	PWD(R)	Ongoing schemes	 The department is asked to resolve the Gargaon road (Assam mala) issue reported by Archeology deptt. Road safety measures for last month are to be reported with shared photographs. The EE, PWD(R) desired necessary help for taking action against the defaulting contractors who are engaged for implementation 	EE,PWD (R), Sivasagar- Thowra Territorial Road Divisio

17	ToCompany			of roads under NESIDS.	
17	Infrastructure	APDCL	1. RDSS (REVAMPED DISTRIBUTION SECTOR SCHEME) 2. AIIB (ASIAN INFRASTRUCTU RE INVESTMENT *BANK) Scheme	 Prepaid meter issue for office premises is to be discussed to get a solution curbing electricity disruption. Department is asked for 	EE,WRD EE,PWRD NHIDCL
18	Finance Planning	Forest	Forest Royalty	1. Department will consult about forest royality with FAO.	
19	Economic development	Agriculture	1) PMFBY 2) PMKSY 3) APART 4) PM KISAN	 Floriculture and master production is to be targeted to rise. Elephant habitants should be free from Rabi crops as reported by DFO. Exposure visit may be arranged for the millet producers. 	DAO, Sivasagar
20	Economic development	Agri- Engineering	PMO- 2	Discussed	W. L. L.
21	Social sector	Sports	Khel Maharan	Discussed	DSO,
22	Social sector	ASRLM	SHG	DPM will take initiative for selling Gamusa to Handloom Department involving SHGs.	Sivasagar DPM, ASRLM
23	Social sector	NULM	1) SHG & ALF Formation Status 2) RF & Additional RF to SHG & RF to ALF Status 3) PM-SVANIDHI 4) AMRIT KALASH YATRA	Yarn Passbook is to be confirmed to SHGs concerned.	DPM, NULM
24	Social Sector	Education	SIKSHA SETU Sanskritik Mahahangram		Inspector of schools
25	Social Sector	Labour deptt.	Shops and Establishment act.	- 1 1 1 1	ALC, Sivasagar

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90	Petacer	Lauranner en Lauranner en Lauranner en De rekkerten		conditions of the workers of the shopping malls. 2. Survey may be carried on the population of elephant catchers (hati-phandi) for inclusion in the departmental schemes.	
26	Economic Development	Soil Conservation	1) ONGOING *SCHEMES 2) RIDF-XXV	1. Discussed	Soil conservation Rangers
		Information & Entitle Roberts Name & Name of the Information	3) NEW CENTRAL SPONSORED PROJECT (WDC- PMKSY 2.0)	REVIEWS &	
27	Reforms, Governance, Facilitation and Regulation	Pollution Control Board		Discussed	
28	Economic Development	Animal Husbandry & Veterinary	 National Livestock Mission (NLM) Vaccination under NADCP FMD-CP Vaccination under CSF-CP 	SC/ST beneficiary issue for fodder procurement is to be resolved.	DVO, Anima Husbandry Veterinary DDM, NABARD
29	Economic Development	P&RD		Discussed	
30	Finance Planning	Lead Bank		Discussed	LDM,
31	Economic Development	T&CP	PMAY(U)	Department is instructed to accomplish target of PMAY (U).	Sivasagar Deputy Director, T&CP
32	Social Sector	Education - Higher.		NIL	Tag
33	Social Sector	Tribal Affairs (Plains)	oncie Division legiorchie Marcajellel, Transfire	NIL	
34	Social Sector	Welfare of Minorities & Development.	i kold jako slagan iliwa alianga Oconis ima nang	NIL	
35	Social Sector	Tea Tribes Welfare.	Addisonated on Assagn and	NIL	
36	Economic Development	Revenue and Disaster Management	porturaduo, ila la vegga	REVIEWED	
37	Economic Development	Science & Technology & climate change		NIL	
38	Economic Development	Skill, Employment		REVIEWED	

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	Sesper	and Entrepreneurs hip	Challet a Declaration	Color listers (CDD) this continue for the	
39	Finance Planning	Transformatio n and Development.	Post liber & Unique bond	REVIEWED	
40		Election		REVIEWED	
41	The Shatman At The or Control of the	Excise.	natural by San Adaps VIII a name requirements in the Mark with Common or Toursing	The department was asked to enhance the revenue collection as per target fixed	Supdt. Of Excise
42	Tue data from	Information & Public Relation	a follower	REVIEWED	
43	Sector	Mines & Minerals	Staring/	REVIEWED	
44	Infrastructure	Border Protection and Development	Project/Programme	REVIEWED	
45	Infrastructure	Information Technology	2 DDF	NIL	Mineral III
46	Infrastructure	AGCL		REVIEWD	

With a request to all HoDs for quality service delivery with inter departmental coordination, the DDC meeting ended with a vote of thanks from the chair.

District Commissioner, Sivasagar

Memo No.: SIV(P).7/2019/Pt/8

Dated 02/01/2024

Copy to:-

- 1. The Commissioner, Upper Assam Division, Jorhat for favour of kind information.
- 2. The Director (Evaluation and Monitoring), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
- 3. The Jt. Director (DCP), Transformation & Development Department, Assam, Dispur, Guwahati-6 for kind information.
- 4. P.S. to the Hon'ble Education Minister of Assam and Guardian Minister, Sivasagar for information and kind appraisal of Hon'ble Minister.
- 5. The members of District Development Committee for information and necessary action.
- 6. The DIO, NIC, Sivasagar for information. He is requested to upload the minutes in the district website of Sivasagar.

District Commissioner, Sivasagar

Monthly status of Fund receipt and utilisation for the Month of December /2023.

A. For Schemes: Funds received.

Na	me of l	Division:- PWD Jorhat NH Division.																		
S.l	. Dep	in Name of Scheme t. (+Imple- mentation Agency)	Code& SLS	CS/CSS/ State/ EAP	applicable	A ners- as	with the District/O Others applicabl	Council/ as	Current Y Allocation District*	ı to	Fund rece the currer	nt Year	funds availa ble for Sche		unt &	for which UCs are pending	Utilisation Certificate submitted against total available	pending date.	Cs are	Remarks
					Share	Share	Central Share	Share	Share	State Share	Share	State Share		Share	Share	end of previous year	funds for the current year	Previou s Year	Current Year	
1	2	NH-702(C) Job No. NHs/AS/2016-17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from Sivasagar on NH-2. Connecting Simaluguri & terminating at its junction with new NH No. 702 at Sonari in the state of Assam.	4	5	6	7	8	9	10	11	12	13	14	15 ₹0.057 cr (35%).	16	17	18	19	20	i)Total sanction amount= 168.12 L ii) Payment against the consultancy made by the MoRT&H, Ghy directly.
2	& NI	g (L= 17.510 Km) for the year 2019-20 under Jorhat NH Division in the state of Assam under EPC Mode:rt Job No.:-061-As-2019-20-191.																		
3		L.A.:- NH-52 (B) (Job No. 052B/Ar Pkg/2011-12/034) Pre-Construcion activities including LA, Forest Compensation Etc. 2 Lanning of Trans Arunachal Highway (NH-52 B) from Kanubari to approaches of Bogibeel Bridge near Dibrugarh in Assam under Arunachal Pradesh.Package of SARDP-NE.																		

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.



Executive Engineer,PWD Jorhat NH Division, Jorhat. Name of Division:- PWD Jorhat NH Division.

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
		→ NIL ←		
2		, <u></u>		

TO TO

Executive Engineer,PWD Jorhat NH Division, Jorhat.

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

Name of Division:- PWD Jorhat NH Division.

Tan		WD Jorhat NH Division.								
S.N	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	1 ~			Services- Ca cal progress	_	number of	Remarks
0			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		NH-702(C) Job No. NHs/AS/2016-17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from Sivasagar on NH-2. Connecting Simaluguri & terminating at its junction with new NH No. 702 at Sonari in the state of Assam.	NIL				35%			
2		Stage strengthening of NH-61 from Km 239/959 to Km 257/469 (L= 17.510 Km) for the year 2019-20 under Jorhat NH Division in the state of Assam under EPC Mode:-Job No.:-061-As-2019-20-191.								
3		L.A.:- NH-52 (B) (Job No. 052B/Ar Pkg/2011-12/034) Pre-Construcion activities including LA, Forest Compensation Etc. 2 Lanning of Trans Arunachal Highway (NH-52 B) from Kanubari to approaches of Bogibeel Bridge near Dibrugarh in Assam under Arunachal Pradesh.Package of SARDP-NE.								

Executive Engineer,PWD
Jorhat NH Division, Jorhat.

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

N	Name of Division:- PWD Jorhat NH Division.														
			Total Number of Works pending		last Fi	nancial Year			Progress o	last Fina	orks of previous Years pending as on the last date of ncial Year-Categorise works based on the stage of physical progress				Remarks
S	No Admin. Dept.	Name of Scheme	as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
	ı	NH-702(C) Job No. NHs/AS/2016-17/170 Consultancy Services for Feasibility study and preparation of Detailed Project Report for two lanning with paved shoulders from Sivasagar on NH-2. Connecting Simaluguri & terminating at its junction with new NH No. 702 at Sonari in the state of Assam.										35%			Target date of completion as per aggreement :-18.12.2017
	2 NH)	Stage strengthening of NH-61 from Km 239/959 to Km 257/469 & (L= 17.510 Km) for the year 2019-20 under Jorha NH Division in the state of Assam under EPC Mode:- Job No.:-061-As-2019-20-191.	t												
	3	L.A.:- NH-52 (B) (Job No. 052B/Ar Pkg/2011-12/034) Pre-Construcion activities including LA, Forest Compensation Etc. 2 Lanning of Trans Arunachal Highway (NH-52 B) from Kanubari to approaches of Bogibeel Bridge near Dibrugarh in Assam under Arunachal Pradesh.Package of SARDP-NE.											0	7	

Executive Engineer,PWD Jorhat NH Division, Jorhat.

Admin Deptt.	Name of Scheme (+ Implementati on Agency)		Category CS/CSS/State/ EAP etc.	CS/CSS/State/	CS/CSS/State/	CS/CSS/State/	CS/CSS/State/	CS/CSS/State/	CS/CSS/State/	CS/CSS/State/	Opening With CAI Other applie	N/ SNA/ rs- as	With District/ Other	g Balance in the Council/ rs as cable	Alloca	nt Year tion to rict*	Fund rec		Total Funds available for Scheme	Funds uti now Amo in bra	unt & (% cket)	Amount for which UCs are pending at the end of previous		are pendir	r which UCs ng as on the nte.	Remark
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	year	current year	Of Previous Year	Of Current Year								
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21							
Agricultur	RIDF,2021- 22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not received(fund Operated by							
e(Engg. Wing)	SMAM, 2023- 24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Directorate of Agriculture, Assam)							

Executive Engineer, (Agri) Sivasagar Division

B. Schemes for which no funds are received by the District/ Council

Annexure B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture(Engg. Wing)	RIDF,2021-22	Fund operated Directorate of	Fund not received
	Agriculture (Eligg. Wilig)		Agriculture, Assam	r una not receivea
2		SMAM, 2023-24		

Executive Engineer, (Agri) Sivasagar Division

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

ANNEXTURE-C

SL. No	Admin. Dept.	Name of Scheme	Number of	Progress of	of Current Ye	ear works /	Services- cat	egorise nun	nber of works	Remarks				
SL. NO	Admin. Dept.	Name of Scheme	Works	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks				
		A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM), 2023-24												
	Agriculture	1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	03 Nos.	3nos	Nil	Nil	Nil	Nil	100% Completed	Electric Tiller/Weeder				
1	(Engineering Wing)	3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	23 Nos.	23nos	Nil	Nil	Nil	Nil	100% Completed	sanction order issued				
	o,	Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less	04 Nos.	Nil	Nil	Nil	Nil	04 Nos.	Beneficiary share not received					

Executive Engineer, (Agri) Sivasagar Division

			Total Number of Works pending as		of Years de nancial Year		works ba		the last date of the delay in	Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
SL. No	Admin. Dept.	Name of Scheme	on the last date of previous Finanacial Year	Less than 1	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		A.RIDF														
1		1. construction of knowledge Centre with Training Hall at Demow @ Rs. 71.83 Lakh	1	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	1	Nil	Nil	
2		1. construction of knowledge Centre with Training Hall at Amguri @ Rs. 71.83 Lakh	1	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	1	Nil	Nil	
3		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	49	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	17	3	29	
4	Agriculture	Installation of STW with Solar pump set (submersible) at 75% subsidy on boring and 85% subsidy on Solar system.	6	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	6	
	(Engineering Wing)	Installation of STW with diesel pump set (surface) at 75% subsidy	73	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	71	
		B. SMAM		•	•	•	•		•		•	•				
5		1. Establishment of VLFMB at 95% or max 9.5 lakh subsidy which ever is less	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100% Complete	
6		2.Distribution of Power Tillerat 100% or max 1.25 lakh subsidy which ever is less	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100% Complete	
7		3.Distribution of Power Tillerat 100% or max 1.25 lakh subsidy which ever is less	4	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	4	Beneficiary Share not received	

Executive Engineer, (Agri) Sivasagar Division, Sivasagar

Annexure-

Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previou

The meeting was chaired by

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme / Project /	Decision/ Action to be taken.
		•	Programme	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms). Category-B: Theme specific

S.No	Theme		
	Follow up of		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each (

Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / C
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and of approval of minutes.

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of the page.

DC Members.

confirm the same within 24 hours

Sector wise Administrative Departments

Sector wise Administrative De	
Social Sector	1. Cultural Affairs.
	2. Education - Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
Economic Development	17. Agriculture.
•	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Finance Planning	29. Finance.
	30. Transformation and Development.
Management &Facilitation	31. Act East Policy Affairs.
Reforms, Governance	32. Administrative Reforms, Training, Pension & Public Grievances
Facilitation & Regulation.	
8	33. Election.
e	
9	34. Environment and Forest.
g	34. Environment and Forest.35. Excise.
3	34. Environment and Forest.35. Excise.36. General Administration.
3	34. Environment and Forest.35. Excise.36. General Administration.37. Home & Passport.
-	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political.
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord.
	 34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial.
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative.
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals.
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel
Infrastructure	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs.
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation.
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power 52. Public Health Engineering. 53. Public Works (Roads)
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power 52. Public Health Engineering.
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power 52. Public Health Engineering. 53. Public Works (Roads)
	34. Environment and Forest. 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power 52. Public Health Engineering. 53. Public Works (Roads) 54. Public Works NH & Building

Monthly status of Fund receipt and utilisation for the Month of November ,Year 2023

A. For Schemes: Funds received.

S.No	Sc (+		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Ba With CNA /SNA/Other applicable.	s- as	Opening Ba the District/ Others as applicable.	Council/	Current Yes Allocation t District*		Fund receive current Year		Total funds available for Scheme	Funds utilis now Amour bracket)	nt & (% in	are pending at the end	Certificate	Amount for ware pending as		Remarks
		Agency)						State Share		State Share	Central Share	State Share		Central Share	Share	previous	for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries, Commerce & PE	PMEGP									NA									Margin Money is directly released to the beneficiaries by KVIC
2		PMFME									NA									Margin Money is directly released to the beneficiaries by MoFPI
Catego ry-A: Depart																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries, Commerce & PE	PMEGP		Margin Money is directly released to the beneficiaries by KVIC
2	Industries, Commerce & PE	PMFME		Margin Money is directly released to the beneficiaries by MoFPI

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	works bas	of Current Yea ed on the stag			gorise num	ber of	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		PMEGP	120				26.67%			Application Received- 138 Nos Sanctioned – 32 Nos Amount sanctioned – 122.96 akhs Disbursed – 31 Nos Amount disbursed – 119.01 lakhs
1		I MEGI	120				20.0770			Application received –
										43 Nos Loan sanctioned – 10 Nos
2		PMFME	165					6.06%		
3	Industries, Commerce & PE	UDYAM REGISTRATION				NA				Total Registrations received : 5503 Nos
4		NEIDS-2017				NA				No. of Claim Submitted: 5 No. of Claim recommended:3
4		INEIDS-2017				NA				
5		IIPA-19				NA				No. of Claim Submitted: Nil No. of Claim recommended:Nil

Annexure-D
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Number of Works pending as on the last date of	date of last	Financial Y	rear-Category in complet	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress 100% 75-99% 50- 25- 1-25% Not started 49%						Remarks
			previous Financial Year										
													Sanctioned – 135 Nos Amount sanctioned – 524.28 lakhs Disbursed – 85 Nos Amount disbursed – 298.49 lakhs
1		PMEGP			NA					NA			Application received
													– 205 Nos Loan sanctioned – 31 Nos
2	Industries,	PMFME	_		NA					NA			
	Commerce & PE	UDYAM REGISTRAT	NA		N .					N.			Total Registrations
4		ION NEIDS-2017			NA NA					NA NA			received :4019 Nos No. of Claim Submitted: 9 No. of Claim recommended:8
5		IIPA-19			NA					NA			No. of Claim Submitted: 1 No. of Claim recommended:1

General Manager District Industries & Commerce Centre Sivasagar

Monthly status of Fund receipt and utilisation for the Month of November ,2023

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation	Code& SLS	Category CS/CSS/ State/	Opening With C	CNA hers- as	Opening with District/ Other applie	the Council/ rs as	Curren Alloca Distr	tion to	Fund re in the c Ye	urrent	Total funds available for	Funds u till now A & (% in 1	Amount	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available	Amount fo UCs are pe on da	ending as	Remarks
		Agency)	Code	EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sivasagar- Thowra Division	PMKSY-HKKP (Ph-I)		_	NIL	NIL	_				NIL	NIL	NIL	557.78809 (L)	61.54746 (L) (100%)	NIL	100%	NIL	NIL	
Category-A: Department specific	(Irrigation) Sivasagar.																			

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sivasagar-Thowra Division (Irrigation) Sivasagar.	Installation of Solar and Electrically operated Hybrid Tube Well Scheme (10 Points) under THOWRA LAC under SOPD-G	I All Works completed except API ICL	Works completed 100%

Annexure-C.
Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin.	Number of Works sanctioned		Cat	urrent Ye egorise n the stage	umber	of	
	Dept.	in the current Year	100%	75-99%	50-74%	25- 49%	1-25%	Not started
Category-A: Department specific		Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-D
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

	Admin.		Total Number of Works pending as	comple Financial	e tion - as Year-Ca	Years de on the la tegorise in comp	st date works b	of last		ling as o	on the las Categoris	g works of t date of le e works be physical	ast Financased on	us Years cial Year-
S.No	Dept.	Name of Scheme	on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs		>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not started
1		Installation of Solar and Electrically operated Hybrid Tubewell scheme under Sivasagar LAC (3 points) under SOPD-G for the year 2022-23	Nil	-	-	-	-	-	-		-	-	-	-
2	Sivasagar- Thowra Division (Irrigation), Sivasagar.	Installation of Solar and Electrically operated Hybrid Tubewell scheme under Thowra LAC (10 points) under SOPD-G for the year 2022-23	Nil	-	-	-	-	-	-		-	-	-	-
3	Sivasagar. SOPD-G for the year 2022-23 (Solar Powered MDTW Scheme at Rangpur G.P. (1 point) under RIDF-XXVIII (NABARD) for the year 20 23)		1 point	Less than 1 year	-	-	-	-	-	-	-	-	20%	-

Monthly status of Fund receipt and utilisation for the Month of November-2023

A. For Schemes: Funds received.

r. S. in. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS	Category CS/CSS/ State/	Opening With /SNA/Or applie	CNA thers- as	Opening Bala District/Counc applic	cil/ Others as	Curren Alloca Dist	tion to	Fund recei		Total funds available		ow Amount & (% in cket)	Amount for which UCs are pending at	Utilisation Certificate submitted against total available	Amount for are pending		Remarks
No Admin.	Agency)	Code	EAD (Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for Scheme	Central Share	State Share	the end of previous year	funds for the current year	Of Previous Year	Of Current Year	
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
PUBLIC WORKS DEPARTMENT	SOPD-ODS (Mukhya Mantrir Path Nabikaran Aachani) (PWRD, Sivasagar & Demow Territorial Road Division)		State				Rs. 2,98,81,792.00 (FOC Received)							Rs. 2,98,81,792.00 (100%)					
Category- A: Department specific	will be provided by the F																	nexure-B	

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1			NIL	

Annexure-D
Physical Progress of Works under different Schemes/ Programmes/Projects under Sivaswagar & Thowra Territorial Road Division- of Previous Years

S. No	Admin.	Name of Scheme	Total Number of Works pending as on the last date of		date of las	elayed for t Financial the delay	Year-Cate	egorise		ng as on Ca	the last d tegorise v	vorks of late of las works bas hysical p	st Financi sed on		
	Z Ip ii		previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75- 99%	50-74%	25-49%	1- 25%	Not started	
1		SOPD-G (2017-18)	0												
2		SOPD-G (2018-19)	0												
3		SOPD-G (2019-20)	2		2								2		
4		SOPD-G (2020-21)	5		5						1		4		
5		SOPD-G (2021-22)	6	4									6		
6		SOPD(ODS) (2018- 19)	0												
7		APART (2020-21)	0												
8		Signature Project (UTTORON) (2018- 19)	1		1								1		
9		Signature Project (SOPD-G) (2019-21)	0		1							1			
10		NESIDS (2018-19)	1		1							1			
11		Assam Darshan (SOPD-G) (2019-20)	0												
12		RIDFXXIV of NABARD (2018-19)	0												
13		RIDF –XXV of NABARD (2019-20)	0												
14		RIDF-XXVI (2020- 21)	1	1										1	
15		RIDF-XXVII (NABARD) (2021- 22)	9	3							3	3	3		

S. No	Admin.	Name of Scheme	Total Number of Works pending as on the last date of	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion Categorise works based on											
INO	Бери.		previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75- 99%	50-74%	25-49%	1- 25%	Not started	
16		Conversion of 1000 Nos SPT Bridge into RCC Bridge (2017- 18)	0												
17		PMGSY Balance Work under SOPD- G (2019-20)	0												
18		PMGSY-I (2017-18)	0												
19		PMGSY-II (2019-20)	1		1										
20		PMGSY-III (2020- 21)	0												

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects under Sivaswagar & Demow Territorial Road Division- of Current Year

Sl.	Admin.	Name of Scheme	Number of Works sanctioned in the	ctioned in the works based on the stage of physical progress		•	ber of			
No	Dept.	rance of seneme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	18		1	3	12	2		
2		Mukhya Mantrir Path Nabikaran Aachani (MMPNA)	6	2	2	1	1			
3		Mukhya Mantrir Unnoto Pakipath Nirman Achani (MMUPNA)	3				2	1		
4		Mukhya Mantri Mothauri Pokikaran Achani (MMMPA)	9				5	4		
5		SOPD-G	1			1	-			
6		APART	11 (7 nos Road & 4 nos Warehouse Packages)	1	4	4	-	1	1	

Executive Engineer, PWD Sivasagar & Demow Territorial Road Division Sivasagar

Sl. No.	Admin. Dept		Name of neme(Implement nation Agency)	Code & SLS	CS/CSS/ State/EA	With CNA/SNA/Othersas applicable		With the		Alloca	Current Year Allocation to district*		eceived current ar	Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the	Utilisation Certificate submitted against total available		ending as	Remarks
			tion riginey)	Code	P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	end of	funds for	Of Previous year	Of Current Year	
1			3		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Sector	: Social															I					
1	Cultural Affairs																				
	Food, Civil																				
2	Supplies & Consumer Affairs	1	NFSA'13	-	CSS/STA TE																
	Health & Family	2	NHM	AS45	CS																
			NUHM																		
			SU-Swasthyare Samriddhi																		
		5	PMABHIM	-	CS																
3		6	Wage Compensation for PW Scheme		STATE																
	Welfare	7	AYUSH	AS102	CS																
		8	Aspirational	-	CSR																
		9	District Fund Aspirational District Fund (NITI AAYOG)		CS																
		10	15th Finance Commission	-	CS																
			RIDF-SLS	AS-149																	
			PMSHRI		STATE																
		13	RMSA	AS-149	STATE																
4	Higher Education	14	Aspirational District Programme (NITI AAYOG)	-	EAP																

Sl. No.	Admin. Dept	Name of Scheme(Implemen	PFMS Code & SLS	Category CS/CSS/ State/EA P etc.	Opening Wi CNA/SNA as appl	th A/Others	With the District/Council/		Current Year Allocation to district*		Fund received in the current Year		Total funds	Funds util now Amou in bra	ınt & (%	for which Ucs are pending	against total			Remarks
		ation Agency)	Code		Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	at the end of previou s year	available funds for the current year	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Aspirational District Programme (CSR)	-	EAP																
		16 AAROHAN	AS-149	CS																
5	Hill Areas																			
6	Indigenous & Tribal Faith and Culture																			
7	Labour	17 PMSYM	-	CS																
	Welfare	18 e-Shram	-	CS																

Sl. No.	Admin. Dept		Name of eme(Implement tion Agency)	Code & SLS	CS/CSS/ State/EA	With CNA/SNA/Others- as applicable		with the		Current Year Allocation to district*		Fund re in the c Ye	urrent	Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the	submitted e against g total	Amount for which UCs are pending as on date		Remarks
		a	uon Agency)	Code	P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	end of	funds for the current	Of Previous year	Of Current Year	
8	2 Medical Education & Research		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
9	School Education	20	SSA-SLS Vidyanjali PM-POSHAN	AS-149 AS-149 AS-11																	
10	Social Justice & Empowerment		TW-F OSHAN	710-11	STATE																
11	Sports & Youth Welfare	23	CMSGUY Khel Maharan and Sanskritik Khelo India Scheme		STATE																
12	Tea Tribes Welfare Tribal Affairs (Plains) Welfare of																				
14	Bodoland	25	Pradhan Mantri Jan Vikas Karyakram (PMJVK)		CSS			0													
15	Welfare of Minorities and Development	26	Minority Scholarship (School Education & Higher Education)																		

Sl. No.	Admin. Dept		Name of eme(Implement	Code &		With CNA/SNA/Others- as applicable		District/Council/		Allocat	Current Year Allocation to district*		eceived urrent ar	Total funds	Funds uti now Amou in bra	ınt & (%	Amount for which Ucs are pending at the		Amount for which		Remarks
		а	tion Agency)		P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	end of	funds for the current year	Of Previous year	Of Current Year	
1	2	Minority Certificate (District Administration)			5	6	7	8	9	10	11	12	12 13	14	15	16	17	18	19	20	21
		28	POSHAN Abhiyaan	[AS204]	CSS							6700	0000	1,686,250	5,013	,750					
	Women & Child Development	29	Supplementary Nutrition Programme	[AS205]	CSS							12656	6211	5,771,819	6,884	,392					To release fund for HCM 25 days is under process
		30	Sakhi One Stop Centre	[AS236]	CSS							2602	800	1,580,858	1,021	,942					To release an amount of Rs.9,80,000/- is under process
16		31	Beti Bachao Beti Padhao	[AS30]	CSS					2,890	,068	2,890),068	2,175,577	714,	491	Nil	Nil	Nil		To release a total amount of Rs.8,37,325/- file is under process
10			District Hub for Empowerment of Women	[AS241]	CSS							75,0	000	67,500	750	00	Nil	Nil	Nil		
		33	CSR																		
		34	SOPD	-	STATE			63,05	0,000					242,500	62,807	7,500					To release an amount of Rs.2,42,500/- is under Process
		35	RIDF Phase I	-	STATE			3,375	5,000			44,427	7,000	34,997,800	12,804	1,200					

SI		Admin. Dept		Name of Scheme(Implement ation Agency)		Category CS/CSS/ State/EA	1.1		With the District/Council/		Current Year Allocation to district*		Fund received in the current Year		Total funds	Funds util now Amou in brac	nt & (%	for which Ucs are pending	against total			Remarks
			a		Code	P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	at the end of previou s year	available funds for the current year	Of Previous year	Of Current Year	
1		2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			36	NIDA	-	STATE							39,82	5,000	8,100,000	31,725	,000					
			3/	SC & BC Component	-	STATE							16,95	1,193	14,771,753	2,179,	440					

Sl. No.	Admin. I	Dept	Schem	Tame of e(Implement n Agency)	Code & SLS	Category CS/CSS/ State/EA	Opening Wi CNA/SNA as appl	th A/Others-	Opening with District/O Other applie	the Council/ rs- as	Currer Alloca distr	tion to	in the	eceived current ear	Total funds available for Scheme	Funds uti now Amo in bra	unt & (%	Amount for which Ucs are pending at the	against	UCs are on	for which pending as date	Remarks
				.	Code	P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	end of	funds for the current year	Of Previous year	Of Current Year	
1	2			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Secto	or: Economi	ic Dev																				
			38 Fa	adhan Mantri sal Bima ojana MFBY)		CS																
			39 Kr Ni	adhan Mantri rishi Samman dhi (PM- SAN)	3624	CS																
			40 Sa Gr Ur Yo	nief Minister's magra ramya nnayan pjana MSGUY)																		
			41 Mi Su Ag (N Ra De	ational ission for stainable griculture MSA) - sinfed Area evelopment AD)	AS46	CSS																District Not covered under this scheme.
			42 Kr	ishtriya rishi Vikash ojana KVY)	AS9	CSS																
			43 Kr Yo (P)	ramparagata rishi Vikash ojana KVY)	AS76	CS																District Not covered under this scheme.
			44 & Mi	ntional Food Security ission (FSM)	AS10	CSS																

Sl. No.	Admin. Dept		Name of	Code &	Category CS/CSS/ State/EA	Opening Wi CNA/SNA as appl	th A/Others-	District/	the Council/ rs- as	Curren Alloca distr	tion to	Fund rein the G	urrent	Total funds available for	Funds uti now Amou in bra	unt & (%	for which Ucs are pending	total	UCs are j	for which pending as date	Remarks
		2	ation Agency)		P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	at the end of previou s year	available funds for the current year	Of Previous year	Of Current Year	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		45	SOIL HEALTH CARD	AS53	CSS																
17	Agriculture	46	Assam Agribusiness and Rural Transformation																		Mankachar is not APART District. It is operated by
		47	Assam Fodder Mission																		District Not covered under this scheme.
		48	Kisan Credit Card																		
		49	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)																		

SI. No.	Admin. Dept		Name of eme(Implement	Code &	Category CS/CSS/ State/EA	Opening Wi CNA/SNA as appl	th A/Others	Opening with District/ Other applie	the Council/ rs- as	Curren Alloca distr	tion to	Fund re in the c	urrent	Total funds available for Scheme	Funds uti now Amo in bra	unt & (%	for which Ucs are pending	against total	UCs are p	for which pending as date	Remarks
		а	tion Agency)	Code	P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	at the end of previou s year	available funds for the current year	Of Previous year	Of Current Year	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Sali Paddy																		District Not
			Assam Millet Mission																		covered under this scheme.
		52	Sub Mission on Agriculture Mechanization (SMAM)																		
		53	Agricultural Technology Management Agency (ATMA)	AS52	CSS																
		54	Food and Nutrition Security (FNS- PULSE)																		
		55	Horticultural Mission in North East and Himalayan States (HMNEH)																		This three No. Screme is running at this District.
		56	Paddy Procurrement at MSP																		
	Animal		LHDCP		CS																
18	Husbandry and			AS-40	CSS																
10	Veterinary	56	APART	N/A	CS																
20	Cooperation	57	Pradhan Mantri Matsya Sampada Yojana APART	AS178	CSS																
			RIDF		EAP	1			1												
		39	KIDF	-	CS																

SI. No.	Admin. Dept	Schem		SLS	Category CS/CSS/ State/EA	Opening Wi CNA/SNA as appl	th A/Others-	Opening with District/O Other applic	the Council/ s- as	Curren Allocat distr	ion to	Fund re in the c Ye	urrent	Total funds available for Scheme	Funds uti now Amou in bra	ınt & (%	Amount for which Ucs are pending at the	against	Amount fo UCs are po on d	ending as	Remarks
		atio	n Agency)	Code	P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	end of	funds for the current year	Of Previous year	Of Current Year	
1	2		-	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		60 G		-	CS																
		61 Na	varnibhar aari	-	STATE																
	Handloom,Tex			-	CS																
21	tile &	63 A																			
	Sericulture Dept.		mar Gaon mar Gaurav																		
			eavers UDRA Loan	-	CS																
22	Industries,Com merce &	66 PN	MEGP	-	CS																
	Public Enterprises	67 PN	MFME	-	CSS																
	Ellernises		GNREGA	-	CS																
	D 1		MAY- RAMIN	-	CS																
23	Panchayat &	70 A	FSC	-	STATE																
23	Rural Development		mar Gaon mar Gaurav																		No scheme in
		72 CI		_	CS																this district
		73 N		-	CS																
24	Revenue and Disaster Management		ission asundhara	-	State																
25	Science, Technology & Climate Change																				No scheme in this district
26	Employment and	75 Tr	acement link raining ogramme	-	STATE																
	Soil Conservation	76 RI	DF	-	STATE/C S																

Sl. No.	Admin. Dept	Name of Scheme(Implement	PFMS Code & SLS	Category CS/CSS/ State/EA	Opening Wi CNA/SNA as app	th A/Others-	Opening with District/O Other applie	the Council/ rs- as	Currei Alloca distr			eceived current ear	Total funds available for Scheme	Funds uti now Amou in bra	unt & (%	for	Utilisation Certificate submitted against total available	Amount t UCs are p on c	ending as	Remarks
		ation Agency)	Code	P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	end of	funds for the current year	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
27		77 SOPD-G	-	STATE																
21		78 SOPD-SCSP	-	STATE																
		79 WDC-PMKSY	AS83	CSS																
	Horticulture &		A C 5 1																	
28	Food	80 HMNEH	AS51 (9120)	CSS																
	Processing		(7120)																	
Sector	: Finance Planr									1					1					
		81 Orunodoi																		
		82 Apun Ghar																		
		83 MUDRA Yojana																		
		Atal Pension																		
		Yojana (APY)																		
		Pradhan																		
29	Finance	Mantri Jan																		
		85 Dhan Yojana																		
		(PMJDY)																		
		Pradhan																		
		86 Mantri																		
		Pradhan Mantri																		
		87 Jeevan Jyoti																		
		88 MPLAD																		
		89 MLAAD																		
	Transformatio	90 Untied Fund																		
30	n and																			
	Development	91 Assam Darshan																		
		92 Axom Adarxo																		
		Gram Yojana																		
Sector	: Management	& Facilitation		1	T	1	Т			T	1	T		1	1		т		T T	
31	Act East																			
	Policy Affairs	ernance Facilitation	1.5																	

Sl. No.	Admin. Dept	Sche		Code &	Category CS/CSS/ State/EA	Opening Wi CNA/SNA as appl	th A/Others-	Opening with District/O Other	the Council/ rs- as	Current Allocati distri	ion to	Fund re in the co Yea	urrent	Total funds	Funds util now Amou in bra	ınt & (%	for which Ucs are pending	total	UCs are p		Remarks
		at	ion Agency)	Code	P etc.	Central Share	State Share	Central share	State Share	Central Share	Share	Share	State Share	Scheme	Central Share	State Share	s year	available funds for the current year	Of Previous year	Of Current Year	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
32	Administrative Reforms, Training, Pension & Public Grievances																				
33	Election																				
34	Environment and Forest	93 (94 (95)	APFBC (Plantation) CAMPA APFBC (B) SOPD	CSS STATE STATE	STATE STATE																
35	Excise																				
36	General Administration	97	SOPD	-	STATE																
37 38	Home & Passport Political																				
39	Implementatio n of Assam Accord																				
40	Information & Public Relation & Printing & Stationary																				

Sl. No.	Admin. Dept		Name of eme(Implement ition Agency)	Code & SLS	Category CS/CSS/ State/EA	Opening Wi CNA/SNA as appl	th A/Others-	Opening with District/ Other appli	the Council/ rs- as	Curren Alloca distr	tion to	Fund re in the c	urrent	Total funds available for Scheme	Funds uti now Amor in bra	unt & (%	Amount for which Ucs are pending at the	against	UCs are	for which pending as date	Remarks
			reion rigency)	Code	P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	end of	funds for the current year	Of Previous year	Of Current Year	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
41	Judicial																				
42	Legislative	06	DMFT																		
43	Mines and Minerals		PMKKKY																		
	Parliamentary		I WIKKKI I																		
44	Affairs																				
45	Personnel																				
Sector	:: Infrastructur	·e																			
46	Border Protection and Development																				
47	Housing and Urban Affairs	100	PMAY – HFA(U) PMFME	-	STATE/C S CS																
48	Information Technology																				
	reameregy	102	AIBP	AS88	CSS																
			SOPD -G		SS																
49	Irrigation		SOPD-FDR	-	SS																
		105	NABARD RIDF	-	SS																
			SOPD-G		STATE																
	Water		SOPD-FDR		CS																
50	Resource		RIDF		STATE																
			SDMF		CS																
		110	SDRF	-	CS																
		111	DDUGJY- New	_	CS																
51	Power		Sonali Xaishab Bikkashit Axom		STATE																
		113	AIIB	-	EAP																
		114	Jal Jeevan Mission SCSP	-	CSS																
52	Public Health	115	SCSP	-	CSS																

Sl. No.	Admin. Dept		Name of eme(Implement	Code &	Category CS/CSS/ State/EA	Opening Wi CNA/SNA as appl	th A/Others-	Willi District/	the Council/ rs- as	Curren Allocat distr	tion to	Fund re in the c	urrent	Total funds	Funds util now Amou in bra	ınt & (%	for which Ucs are pending	against total	UCs are p	for which pending as date	Remarks
		a	tion Agency)	Code	P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	at the end of previou s year	available funds for the current year	Of Previous year	Of Current Year	
1	2 Engineering		3		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		_	SBM-G		CSS																
			NMOOP RIDF		CSS STATE																
			Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)																		
			SOPD(G)		STATE																
		121	APART		EAP																
			Mukhya Mantri Paki path Nirman Aachani		STATE																
53	PWD (Roads)	123	Mukhya Mantri Path Nabikaran Aachani		STATE																

Sl. No.	Admin. Dept		Name of eme(Implement ation Agency)	Code & SLS	Category CS/CSS/ State/EA	Opening Wi CNA/SNA as app	ith A/Others	With District/	the Council/ rs- as	Curren Alloca distr	tion to	Fund re in the c	urrent	Total funds available for Scheme	Funds uti now Amo in bra	unt & (%	Amount for which Ucs are pending at the		UCs are j	for which pending as date	Remarks
			rigency)	Code	P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	end of	funds for the current year	Of Previous year	Of Current Year	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		124	Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)																		
		125	Mukhya Mantri Unnat Pakipath Nirman Aachani		STATE																
		126	PMGSY	-	CS																
		127	Asom Mala	-	EAP																
		128	RIDF-II	-	CSS/STA TE																
		129	NIDA	-	CSS/STA TE																
		130	MSDP	-	CS																
		131	Signature Project	-	STATE																
		132	SOPD-G	-	STATE																
		133	EDUCATION- SCERT	-	STATE																
54	PWD (Building)	134	ECRP II	-	CSS/STA TE																
		135	SOPD-SS	-	CSS/STA TE																
			ELECTION (EVM/VVPAT BLDG)	-	CS																
			SOPD-GAD		STATE																
			SOPD-GVGA	-	STATE																
		139	SOPD-ODS- VGA		STATE																
		140	CSR fund	-	CSR								-								
55	Transport																				

SI. No.	Admin. Dept	Scneme(Implement		Category CS/CSS/ State/EA	Opening Wi CNA/SNA as appl	th A/Others	With District/	the Council/ rs- as	Curren Allocat distr	tion to	Fund re in the c	urrent	Total funds available for	Funds util now Amou in bra	ınt & (%	for which Ucs are pending	total	Amount UCs are	for which pending as date	Remarks
		ation Agency)	Code	P etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	s year	year	year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
56	Tourism																			



GOVT. OF ASSAM WATER RESOURCES DEPARTMENT BASISTHA, GUWAHATI - 29

STATUS OF SCHEMES PERTAINING TO SIVASAGAR WATER RESOURCES DIVISION, UNDER SIVASAGAR DISTRICT UPTO 30th November, 2023

SIVASAGAR

Submitted by

EXECUTIVE ENGINEER
SIVASAGAR W.R. DIVISION
SIVASAGAR.

PHYSICAL AND FINANCIAL PROGRESS OF SCHEMES PERTAINING TO SIVASAGAR W.R. DIVISION UPTO 30th NOVEMBER, 2023

					Physica	l progress ac	hieved in %	Financial	
SI No.	Name of Scheme	Amount In Lakhs	Year of starting Year of completion	Reference of A.A. / T.S	Upto previous month	During the month	Uptodate progress	progress achieved	Remarks
	2	3	4	5	6	7	8	9	10
4	Under SDRF 2021-2022								
1	Immediate measures for restoration of breach like damages on the dyke of Desang bund left bank from Pathaligrh to Bahgarh at Baksu Kotoky Koch under SDRF for 2021-22.	₹150.00	Dec-22	A.A. No. AA/05_2022-23(I)_3835 Dtd. 25-04-2022	84%	***	84%	Nii	Work is in Progress.
2	Immediate measures for restoration at 6th Km Borbeel area on the dyke Desang bund right bank from Nangalamora to Bahgarh under SDRF for 2021-22.	₹ 250.00	Mar-23	A.A. No. AA/05_2022- 23(I)_3836 Dtd. 25-04-2022	45%	10%	55%	Nil	Work is in Progress.
В	Under SIGNATURE SCHEMES (UTT	ORON)							
1	Construction of new embankment on left bank of river Deroi from Sepon Sunpura road to Deroimukh under Demow	2.0000000000000000000000000000000000000	Nov-19	A.A. /FC_2018-19(I)_ Date 28-	93.5%	0.5%	94%	(490.177L)	Work is in Progress.
	Revenue Circle of Sivasagar District (Phase-1)			02-2019.				4976	
c	Under SOPD-G 2022-23								
1	area of Dehing bund L/Bank from	₹ 190.00	Sep-23	AA/FC _2022-23(I) _2055 Date 02/03/2023	40%	10%	50%	NIL	Work is in progress,
	river Dehing.								
2	Restoration of breach like damages at Chiripuria on the dyke Dikhow bund right bank from NH-37 Bridge to	₹ 150.00		AA/FC _2022-23(I) _2054 Date 02/03/2023					Tender under process.
	Restoration of damaged portion of Dikhow bund right bank from NH-37 to	₹ 150.00	Nov-23	AA/FC _2022-23(I) _2053 Date 02/03/2023	0%	20%	20%	NIL	Work is in progress.
	1 1 2 2 B B 1 1 2 2	Immediate measures for restoration of breach like damages on the dyke of Desang bund left bank from Pathaligrin to Bahgarh at Baksu Kotoky Koch under SDRF for 2021-22. Immediate measures for restoration at 6th Km Borbeel area on the dyke Desang bund right bank from Nangalamora to Bahgarh under SDRF for 2021-22. B Under SIGNATURE SCHEMES (UTT Construction of new embankment on left bank of river Deroi from Sepon Sunpura road to Deroimukh under Demow Revenue Circle of Sivasagar District (Phase-1) C Under SOPD-G 2022-23 Anti-Erosion measures to protect Laibeel area of Dehing bund L/Bank from Joongaon to Laibeel from the erosion of river Dehing. Restoration of breach like damages at Chiripuria on the dyke Dikhow bund right bank from NH-37 Bridge to Dikhowmukh. Restoration of damaged portion of	Inmediate measures for restoration of breach like damages on the dyke of Desang bund left bank from Pathaligrh to Bahgarh at Baksu Kotoky Koch under SDRF for 2021-22. Immediate measures for restoration at 6th Km Borbeel area on the dyke Desang bund right bank from Nangalamora to Bahgarh under SDRF for 2021-22. B Under SIGNATURE SCHEMES (UTTORON) Construction of new embankment on left bank of river Deroi from Sepon Sunpura road to Deroimukh under Demow Revenue Circle of Sivasagar District (Phase-1) C Under SOPD-G 2022-23 Anti-Erosion measures to protect Laibeel area of Dehing bund L/Bank from Joongaon to Laibeel from the erosion of river Dehing. Restoration of breach like damages at Chiripuria on the dyke Dikhow bund right bank from NH-37 Bridge to Dikhowmukh. Restoration of damaged portion of	SI No. Name of Scheme Amount In Lakhs Year of completion 1	Si No. Name of Scheme Amount In Lakhs Year of completion 1 2 3 4 5 A. Under SDRF 2021-2022 Immediate measures for restoration of breach like damages on the dyke of Desang bund left bank from Pathaligrh to Bahgarh at Baksu Kotoky Koch under SDRF for 2021-22. Immediate measures for restoration at 6th Km Borbeel area on the dyke Desang bund right bank from Nangalamora to Bahgarh under SDRF for 2021-22. B Under SIGNATURE SCHEMES (UTTORON) Construction of new embankment on left bank of river Deroi from Sepon Sunpura road to Deroimukh under Demow Revenue Circle of Sivasagar District (Phase-1) C Under SOPD-G 2022-23 Anti-Erosion measures to protect Laibeel area of Dehing bund L/Bank from Joongaon to Laibeel from the erosion of river Dehing. Restoration of breach like damages at Chiripuria on the dyke Dikhow bund right bank from NH-37 Bridge to Dikhowmukh. Restoration of damaged portion of Nov-23 AAA/FC 2022-23(I) 2053	SI No. Name of Scheme Estimated Amount In Lakhs Year of completion Teach like damages on the dyke of Desang bund right bank from Nangalamora to Bahgarh at Date Ozionimkh under Demow Revenue Circle of Sivasagar District (Phase-1) C Under SOPD-G 2022-23 The control of Desang bund Lakhs (Phase-1) To Bunder Sophology of Desang bund right bank from Joongaon to Laibeel from the erosion of river Dehing. To Under Sophology of Desang bund right bank from Joongaon to Laibeel from the erosion of river Dehing. Estimated Amount In Lakhs Year of completion Year of starting Year of completion Year of starting Year of starting Reference of A.A. /T.S. Uptoprevious month A.A. No. AA/05_2022-23(I)_3835 Dtd. 25-04-2022 A.A. No. AA/05_2022-23(I)_3835 Dtd. 25-04-2022 A.A. No. AA/05_2022-23(I)_3836 Dtd. 25-04-2022 45% Nov-19 A.A. /FC_2018-19(I)_Date 28-02-2019. To Under SOPD-G 2022-23 Anti-Erosion measures to protect Laibeel area of Dehing bund L/Bank from Joongaon to Laibeel from the erosion of river Dehing. Restoration of breach like damages at Chiripuria on the dyke Dikhow bund right bank from NH-37 Bridge to Dikhowmukh. Restoration of damaged portion of Nov-23 AA/FC_2022-23(I)_2053 AA/FC_2022-23(I)_2053	Si No. Name of Scheme Estimated Amount In Lakhs Year of starting Year of completion Reference of A.A. / T.S. Upto previous month The month Th	SI No. Name of Scheme Amount In Lakhs Year of completion A Under SDRF 2021-2022 Immediate measures for restoration of breach like damages and the dyke of Desang bund left bank from Pathaligh to Bahgarh and Baks Kotoky Koch under SDRF for 2021-22. Immediate measures for restoration at 6th Mark Borbeel area on the dyke Desang bund right bank from Nangalamora to Bahgarh under SDRF for 2021-22. B Under SIGNATURE SCHEMES (UTTORON) Construction of new embankment on left bank of river Dering bund under Demow Revenue Circle of Sivasagar District (Phase-1) C Under SOPD-G 2022-23 Anti-Erosion measures to protect Laibeel area of Dehing bund L/Bank from Jongaon to Laibeel from the erosion of river Dehing. Reference of A.A./T.S. propriet to purious prompts and 4 5 6 7 8 A.A. No. AA/05_2022-23(I)_3835 A.A. No. AA/05_2022-24(I)_3835 A.A. No. AA/05_2022-22(I)_3836 Did. 25-04-2022 45% 10% 55% Nov-19 A.A. /FC_2018-19(I)_Date 28-02-2019. A.A. /FC_2018-19(I)_Date 28-02-2019. AA/FC_2022-23(I)_2055 Date 02/03/2023. AA/FC_2022-23(I)_2054 Date 02/03/2023. AA/FC_2022-23(I)_2054 Date 02/03/2023. AA/FC_2022-23(I)_2054 Date 02/03/2023.	Si No. Name of Scheme Estimated Amount in Lakhs Year of completion Reference of A.A. / T.S. Upto previous month Uptotal progress achieved Progress ach

			Estimated			Physica	l progress ac	hieved in %	Financial	
SI No.	SI No.	Name of Scheme	Amount In	Year of starting	Reference of A.A. / T.S	Upto	During	Uptodate	progress achieved	Remarks
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	51710.	Name of Scheme	Lakhs	Year of completion	Reference of A.A. / 1.3	previous month	the month	progress	neme/eu	
1)	Under RIDF-XXIX								
7	1	Reconstruction of damaged sluice culvert at Demow bund left bank from Demow Chari-ali to Dhai-ali at 5th Km, Kaliapani Budhghat area.	₹ 105.61							Tender under process.
8	2	Reconstruction of damaged sluice culvert on Dhai Ali PWD Road cum bund at Samarajan area.	₹ 115.50							Tender under process.
9	3	A/E measures to protect Desang bund left bank from Pathaligarh to Bahgarh at 16th Km. near Chiringdubi.	₹ 174.86							Tender under process.
10	4	Restoration of damaged section of Desang bund R/B from Bahgarh to AT Road at Konwar Gaon Area.	₹ 600.00							Tender under process.
11	5	Protection of Kokilamari Soniboria bazar area of B/Dyke from Laibeel to Tengapani from the erosion of river Brahmaputra.	₹ 800.00							Tender under process

Executive Engineer Sivasagar W.R. Division Sivasagar

ACTION TAKEN REPORT UNDER SIVASAGAR W. R. DIVISION, SIVASAGAR DISTRICT

Sl. No.	Action to be taken (Point wise)	Action taken report
1.	Ongoing schemes will be started from November, 2023.	Schemes under this Division has resume from November 2023.
2.	In consultation with APDCL, the department will resolve the issue of the Janji-Jamuguri embankment LT line expansion.	- Section and the second section of the second seco
3.	Proposals should be adopted with innovative ideas for the development of embankments surrounding the town areas of the district.	Noted.

Executive Engineer
Sivasagar W R. Division
Sivasagar

Monthly status of Fund receipt and utilisation for the Month of November ,Year 2023 A. For Schemes: Funds received.

 min	(+Imple- mentation Agency)	Imple- mentation	Code& SLS	CS/CSS/	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others as applicable.				Fund received in the current Year		funds	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for	are pending as on date.		
				Central Share	State Share	Central Share	State Share		State Share	Central Share	State Share			State Share	year t	the current	Of Previous Year	Of Current Year		
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	NABARD(XXV) R/S to Demow bund left bank from Demow Chariali to Dhai Ali from Ch. 10350m to end point Dhai Ali (Phase-I)		9					31,45,100/-		31,45,100/-			31,45,100/-					31,45,100/-		

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indinbudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1			NIL	
2				

Executive Engineer Sivasagar W. R. Division Man Sivasagar

_	_	Physical Progress of Works under	different Schemes/	Program	C mos/ Proi	ente anros	e Departm	ents- Of C	urrent Year		
	lmin.	Name of Scheme	Number of Works sanctioned in the	Progress	of Curren f works ba	les number	Remarks				
L	ept.		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks	
		Anti-Erosion measures to protect Laibeel area of Dehing bund L/Bank from Joongaon to Laibeel from the erosion of river Dehing	l No			50%			Started	50% Work in Progress	
	_	Restoration of breach like damages at Chiripuria on the dyke Dikhow bund right bank from NH-37 Bridge to Dikhowmukh.	1 No						1 No	Tender under process	
	Water Resources Division	Restoration of damaged portion of Dikhow bund right bank from NH-37 to Dikhowmukh at Bagharchuk.	1 No					20%		20% Work in Progress	
	Resource	Reconstruction of damaged sluice culvert at Demow bund left bank from Demow Chari-ali to Dhai-ali at 5th Km., Kaliapani Budhghat area.	1 No						1 No	Tender under process	
	Water	Reconstruction of damaged sluice culvert on Dhai Ali PWD Road cum bund at Samarajan area.	1 No						1 No	Tender under process	
	asagar	A/E measures to protect Desang bund left bank from Pathaligarh to Bahgarh at 16th Km. near Chiringdubi.	1 No						1 No	Tender under process	
S	S	Restoration of damaged section of Desang bund R/B from Bahgarh to AT Road at Konwar Gaon Area	1 No						1 No	Tender under process	
		Protection of Kokilamari Soniboria Bazar area of B/Dyke from Laibeel to Tengapani from the erosion of river Brahmaputra	1 No					-	1 No	Tender under process	

Executive Engineer Sivasagar W. R. Division Sivasagar

_		Physic	cal Progress of V	Vorks under diffe	erent Sche	Annex mes/ Prog	ure-D rammes/ I	Projects a	cross Depa	rtments- Of p	revious Yea	rs				
	Admin.	Name of Scheme		Number of Yea	rs delayed	for comp	letion- as o	n the last	date of last							
	Dept.			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Rema
		SDRF 2021-2022														
1	esources Division	Immediate measures for restoration of breach like damages on the dyke of Desang bund left bank from Pathaligrh to Bahgarh at Baksu Kotoky Koch under SDRF for 2021-22 (Date of Start- Dec 2022 Scheduled date of comp Feb 2023)	1 No	Less than I Yr					Less than 1 Yr	÷-	84%					
2	Sivasagar Water Re	Immediate measures for restoration at 6th Km Borbeel area on the dyke Desang bund right bank from Nangalamora to Bahgarh under SDRF for 2021-22 (Date of Start- Mar 2023 Scheduled date of comp Aug 2023)		Less than 1 Yr				,				55%				

SI.	Admin	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	I mairous 1 cui cuisgorimos mensos							Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress						
No.	Dept.	Name of Scheme			>=1 to <3 Yrs	>=3 to -<5 Yrs	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		SIGNATURE SCHEMES (UTTORON)															
3	.03	Construction of new embankment on left bank of river Deroi from Sepon Sunpura road to Deroimukh under Demow Revenue Circle of Sivasagar District (Phase-1) (Date of Start- Jan 2020 Scheduled date of comp Mar 2020)	1 No			3 yrs	-		3 yrs		94.00%						
			3 Nos in Total														

Executive Engineer Sivasagar W. R. Division Sivasagar